

# Apportionment Analysis

## CLARK ST

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
<b>Membership</b>																
Church Membership (9)	149	132	130	124	108	104	101	102	100	91	92	88	65	60		
Percent Change		-11.4	-1.5	-4.6	-12.9	-3.7	-2.9	1.0	-2.0	-9.0	1.1	-4.3	-26.1	-7.7		
Conference Membership	291,379	286,884	282,032	275,932	269,979	264,203	259,224	255,312	250,052	243,888	237,307	230,501	223,330	218,828		
Percent Change		-1.6	-1.7	-2.2	-2.2	-2.2	-1.9	-1.5	-2.1	-2.5	-2.8	-3.0	-3.2	-2.1		
<b>Expenses</b>																
Program Expenses (71)	1,155	810	878	645	698	646	610	606	550	525	504	499	248	248		
Current Operations (70) (72)	16,096	15,113	15,747	18,326	16,952	15,287	15,507	17,906	16,895	21,024	14,979	16,108	15,598	14,936		
Diaconal & Lay Salaries (69)	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Pastoral Salaries (64) (65) (68)	6,149	12,240	12,660	12,660	13,540	14,011	15,335	16,296	16,006	15,847	16,401	16,362	16,362	13,261		
Pastoral Travel (67)	373	1,762	1,784	1,825	1,905	1,051	1,815	2,221	2,158	303	0	0	0	0		
Pastoral Utilities (66)	776	1,064	1,282	1,273	1,271	1,184	1,257	1,503	1,518	1,928	2,223	1,523	1,697	1,036		
Total Local Church Operational Expenses	24,549	30,989	32,351	34,729	34,366	32,179	34,524	38,532	37,127	39,627	34,107	34,492	33,905	29,481		
Percent Change		26.2	4.4	7.4	-1.0	-6.4	7.3	11.6	-3.6	6.7	-13.9	1.1	-1.7	-13.0		
Total Conference - Local Church Operational Expenses	72,884,096	75,369,490	78,975,229	82,162,157	84,540,497	89,282,250	93,122,538	99,647,934	99,482,528	105,475,229	113,022,106	120,463,144	123,856,505	119,678,406		
Percent Change		3.4	4.8	4.0	2.9	5.6	4.3	7.0	-0.2	6.0	7.2	6.6	2.8	-3.4		
<b>Apportionments</b>	9,901	7,365	6,096	6,746	6,669	6,976	6,632	6,237	6,559	7,019	6,766	7,120	6,380	6,210	5,741	5,153
Percent Change		-25.6	-17.2	10.7	-1.1	4.6	-4.9	-6.0	5.2	7.0	-3.6	5.2	-10.4	-2.7	-7.6	-10.2
Percent Paid on Apptmnt	77	60	25	61	84	44	44	77	30	31	32	29	30	48		
Apportionments/Member	66.45	55.80	46.89	54.40	61.75	67.08	65.66	61.15	65.59	77.13	73.54	80.91	98.15	103.50		
Apportionments/Member Adjusted for Inflation (1994=100)	66.45	68.18	69.89	71.98	73.20	73.89	76.39	78.21	79.74	81.82	83.86	86.38	87.84	90.14		
<b>Amount Apportioned</b>	14,451,633	14,867,935	15,225,740	15,581,029	15,581,029	16,150,000	16,505,300	17,028,569	17,490,043	17,979,764	17,979,764	18,988,024	18,988,024	18,988,025	19,938,080	
Percent Change		2.9	2.4	2.3	0.0	3.7	2.2	3.2	2.7	2.8	0.0	5.6	0.0	0.0	5.0	
Conf. Apportionment per Member	49.60	51.83	53.99	56.47	57.71	61.13	63.67	66.70	69.95	73.72	75.77	82.38	85.02	86.77		
Conf. Apportionment/Member Adjusted for Inflation (1994 = 100)	49.60	50.89	52.16	53.72	54.64	55.15	57.01	58.38	59.52	61.06	62.59	64.47	65.56	66.18		
GTP Conference	124,752,891	128,491,403	133,132,548	145,701,613	151,199,617	161,034,885	160,475,406	168,906,994	175,978,336	185,251,831	197,757,377	198,559,686	208,473,195	215,576,315		
Percent Change		3.0	3.6	9.4	3.8	6.5	-0.3	5.3	4.2	5.3	6.8	0.4	5.0	3.4		
GTP Church	42,279	48,642	48,006	55,327	57,085	60,278	57,625	70,771	67,293	62,227	59,424	53,342	34,969	54,185		
Percent Change		15.1	-1.3	15.3	3.2	5.6	-4.4	22.8	-4.9	-7.5	-4.5	-10.2	-34.4	55.0		
Giving per Member Conference	428.15	447.89	472.05	528.03	560.04	609.51	619.06	661.57	703.77	759.58	833.34	861.43	933.48	985.14		
Giving per Member Church	283.75	368.50	369.28	446.19	528.56	579.60	570.54	693.83	672.93	683.81	645.91	606.16	537.98	903.08		