

General Commission
on the
Status and Role of Women

Financial
Disclosure
Statements

2004-2007

GENERAL COMMISSION ON THE STATUS AND ROLE OF WOMEN
Statements of Activities
Year ended December 31,

	2007 Unaudited				2006 Total	2005 Total	2004 Total
	Unrestricted	Temporarily Restricted	Permanently Restricted	Total			
Revenue:							
Allocation from World Service Fund	\$ 675,976	\$ -	\$ -	\$ 675,976	\$ 671,244	\$ 622,961	\$ 617,829
World Service contingency grant	4,193	-	-	4,193	926	14,201	-
Contributions	-	-	10,340	10,340	9,655	12,430	5,125
Reimbursement from Benefit Trust	14,895	-	-	14,895	16,634	16,634	18,096
Distributions from Agency Group Insurance Plan	2,046	-	-	2,046	2,046	-	1,876
Distributions from Uniform Staff Pension Fund	26,547	-	-	26,547	-	-	-
Interest income	10,622	1,398	-	12,020	10,593	4,600	-
Realized gain on investments	-	2,539	-	2,539	1,802	1,046	157
Unrealized gain (loss) on investments	-	(993)	-	(993)	560	12	868
Miscellaneous	5,148	670	-	5,818	3,335	22,449	1,390
UMC sexual ethics training	-	-	-	-	135,206	-	-
Newsletter income	2,083	-	-	2,083	2,416	4,045	2,797
Total revenue	741,510	3,614	10,340	755,464	854,417	698,378	648,138
Program services:							
Monitoring, research and review	93,929	-	-	93,929	44,192	88,126	51,566
Advocacy and education	414,503	-	-	414,503	486,943	298,721	274,126
Conference and constituency service	196,594	-	-	196,594	189,234	212,116	243,272
Administration	60,439	-	-	60,439	42,867	52,617	82,304
Total expenses	765,465	-	-	765,465	763,236	651,580	651,268
Changes in net assets	(23,955)	3,614	10,340	(10,001)	91,181	46,798	(3,130)
Net assets at beginning of year	344,848	33,780	38,610	417,238	326,057	279,259	282,389
Net assets at end of year	\$ 320,893	\$ 37,394	\$ 48,950	\$ 407,237	\$ 417,238	\$ 326,057	\$ 279,259

GENERAL COMMISSION ON THE STATUS AND ROLE OF WOMEN
Schedule of Natural Classification of Expenses
Year ended December 31,

	2007	2006	2005	2004
Program	\$ 2,219	\$ 7,402	\$ 10,749	\$ 17,123
Research and Program Development	1,527	1,986	1,275	1,668
Salaries	318,897	302,153	284,072	274,872
Employer's Pension Fund Contributions	35,976	36,086	34,007	32,242
Employer's Payroll Taxes	22,173	21,250	20,578	18,816
Retiree Insurance	7,957	7,745	7,176	6,592
Group Insurance & Hospitalization	29,526	19,103	12,628	22,957
Continuing Education	-	310	2,285	3,322
Rent	24,183	23,253	28,476	27,648
Utilities	1,476	1,530	66	-
Telephone	8,207	10,141	8,613	8,261
Postage & Freight	9,339	7,712	11,962	6,883
Printing & Duplication	25,221	33,687	30,071	20,460
Office Supplies	1,705	1,832	2,240	2,475
Equipment (items not capitalized)	1,315	1,486	7,219	612
Equipment Repair & Maintenance	2,677	1,837	1,301	2,419
Equipment Leasing	6,156	6,156	6,669	5,682
Other Office Expense	313	251	3,225	180
Depreciation Expense	6,123	5,758	3,162	3,170
Legal Fees	-	-	-	463
Consultant Fees	69,207	43,391	36,151	47,347
Independent Contractors	41,100	38,450	11,535	6,318
Meeting Expense	116,698	137,508	74,154	105,309
Travel - Staff	25,970	35,174	37,834	26,737
Promotional & Informational Materials	-	6,574	4,252	-
Films & Audio-Visuals	135	1,514	-	66
All Other Insurance	5,721	6,338	6,916	8,914
Miscellaneous	491	3,130	1,143	574
Computer Hardware Maintenance	627	1,270	796	158
Software Purchases & Support	526	209	3,025	-
	<u>\$ 765,465</u>	<u>\$ 763,236</u>	<u>\$ 651,580</u>	<u>\$ 651,268</u>