

General Commission
on United Methodist Men

Financial
Disclosure
Statements

2004-2007

GENERAL COMMISSION ON UNITED METHODIST MEN
Statements of Activities
Year ended December 31,

	2007 Unaudited			2006 Total	2005 Total	2004 Total
	Unrestricted	Temporarily Restricted	Total			
Revenue:						
World Service Fund allocation	\$ 342,378	\$ -	\$ 342,378	\$ 311,173	\$ 285,524	\$ 264,784
World Service contingency grant	-	-	-	-	35,961	-
9th national gathering of UMMen	-	-	-	-	455,779	12
Charters	293,330	-	293,330	294,190	278,001	254,581
Office of civic youth-servicing agencies	35,158	173,162	208,320	156,453	214,152	158,513
Every Man Shares Fund	158,292	-	158,292	143,126	172,291	160,685
Conference Presidents Fund	52,180	-	52,180	49,100	97,136	67,187
Reimbursement from Benefit Trust	35,193	-	35,193	35,000	35,000	35,893
Distribution from General Agency insurance plan	8,953	-	8,953	8,953	-	-
Distribution from Uniform Staff Pension Fund	25,347	-	25,347	-	-	-
Service to God and Country	25,476	306,980	332,456	100,918	239,106	81,753
Interest income	9,390	-	9,390	6,813	12,260	5,223
Katrina Scouting Emergency Response Fund	-	17,967	17,967	10,996	-	-
Other	32,681	-	32,681	47,236	52,184	51,723
Net assets released from restrictions	402,515	(402,515)	-	-	-	-
Total revenue and support	1,420,893	95,594	1,516,487	1,163,958	1,877,394	1,080,354
Expenses:						
Program services	1,110,347	-	1,110,347	955,303	1,596,122	896,291
General administration	262,071	-	262,071	252,022	174,179	163,170
Total expenses	1,372,418	-	1,372,418	1,207,325	1,770,301	1,059,461
Loss on valuation of pledge receivable	-	-	-	-	-	(9,330)
Changes in net assets	48,475	95,594	144,069	(43,367)	107,093	11,563
Net assets at beginning of year	378,439	106,597	485,036	528,403	421,310	409,747
Net assets at end of year	\$ 426,914	\$ 202,191	\$ 629,105	\$ 485,036	\$ 528,403	\$ 421,310

GENERAL COMMISSION OF UNITED METHODIST MEN
Schedule of Natural Classification of Expenses
Year ended December 31,

	2007	2006	2005	2004
Distribution & Grants - UMC	\$ -	\$ 3,500	\$ -	\$ -
Program	520,570	350,711	1,038,076	323,477
Salaries	422,436	401,853	384,028	387,453
Employer's Pension Fund Contributions	40,492	44,514	41,408	50,765
Employer's Payroll Taxes	24,056	24,283	20,920	19,263
Retiree Insurance	12,402	11,894	10,693	10,280
Group Insurance & Hospitalization	60,402	44,262	40,138	47,188
Continuing Education	2,291	1,000	50	55
Moving Expense	-	3,832	427	-
Utilities	13,682	15,362	29,518	6,950
Telephone	10,377	8,634	6,149	6,499
Postage & Freight	44,821	50,859	46,758	54,774
Printing & Duplication	1,946	1,678	8,042	4,646
Office Supplies	5,098	5,784	5,185	2,805
Equipment(items not capitalized)	1,051	6,477	1,884	1,067
Equipment Repair & Maintenance	1,477	2,458	1,037	708
Equipment Leasing	5,979	1,624	-	-
Building Repair & Maintenance	2,593	8,190	-	-
Other Office Expense	225	796	1,516	1,242
Depreciation Expense	29,433	29,307	2,952	6,755
Consultant Fees	-	7,410	-	-
Services Rendered by Other Agencies	-	-	4,156	16,807
Meeting Expense	75,358	82,216	78,215	56,778
Travel - Staff	42,981	44,867	37,742	50,412
Films & Audio-Visuals	-	-	-	3,221
All Other Insurance	7,978	6,659	5,258	3,926
Special Promotion	-	2	295	654
Interest Expense(Incl. Capital Leases)	39,561	41,257	-	-
Miscellaneous	4,884	3,925	2,458	2,342
Computer Hardware Maintenance	1,320	3,308	769	1,275
Software Purchases & Support	960	623	2,533	119
Information Services	45	43	92	-
	\$ 1,372,418	\$ 1,207,325	\$ 1,770,301	\$ 1,059,461