

# The Connectional Table

Financial  
Disclosure  
Statements

2005-2007

**CONNECTIONAL TABLE**  
**Statements of Activities**  
**Year ended December 31,**

	<b>2007 Unaudited</b>			<b>2006</b>	<b>2005</b>
	<b>Unrestricted</b>	<b>Temporarily Restricted</b>	<b>Total</b>		
Revenue:					
Allocation from World Service Fund	\$ 292,338	\$ -	\$ 292,338	\$ 285,390	\$ 350,321
Transition team contingency grants	5,140	321,650	326,790	458,660	-
Interest income	15,147	-	15,147	-	-
Gain/(loss) on sale of fixed assets	(1,086)	-	(1,086)	-	-
Miscellaneous	62	-	62	-	-
Net assets released from restrictions	100,757	(100,757)	-	-	-
Total revenue and support	412,358	220,893	633,251	744,050	350,321
Expenses:					
Operating:					
Administration	130,295	-	130,295	101,159	63,884
Meetings	140,434	-	140,434	198,090	157,546
Total operating expenses	270,729	-	270,729	299,249	221,430
Other:					
Distributions and grants	-	-	-	25,000	-
State of the Church	40,757	-	40,757	-	-
General Conference Messaging	60,000	-	60,000	334,317	-
Total other expenses	100,757	-	100,757	359,317	-
Total expenses	371,486	-	371,486	658,566	221,430
Changes in net assets	40,872	220,893	261,765	85,484	128,891
Net assets at beginning of year	115,032	99,343	214,375	128,891	-
Net assets at end of year	\$ 155,904	\$ 320,236	\$ 476,140	\$ 214,375	\$ 128,891

**CONNECTIONAL TABLE**  
**Schedule of Natural Classification of Expenses**  
**Year ended December 31,**

	<b>Unaudited</b>		
	<b>2007</b>	<b>2006</b>	<b>2005</b>
Distribution & Grants - UMC	\$ -	\$ 25,000	\$ -
Salaries	87,934	64,670	29,893
Employer's Pension Fund Contributions	2,359	3,420	1,425
Employer's Payroll Taxes	4,307	3,028	1,102
Group Insurance & Hospitalization	8,114	7,336	3,294
Continuing Education	450	1,335	-
Rent	-	4,686	1,966
Telephone	4,716	4,226	2,585
Postage & Freight	8,363	1,733	1,325
Printing & Duplication	24,281	1,631	783
Office Supplies	725	1,997	2,387
Equipment (items not capitalized)	734	388	959
Depreciation Expense	1,093	1,435	574
Legal Fees	1,111	-	380
Consultant Fees	71,358	334,317	3,400
Services Rendered by Other Agencies	-	-	25,298
Meeting Expense	127,305	194,778	137,384
Translators	6,482	3,312	-
Travel - Staff	14,510	4,264	3,860
All Other Insurance	560	560	752
Miscellaneous	6,972	364	3,770
Software Purchases & Support	112	86	293
	<u>\$ 371,486</u>	<u>\$ 658,566</u>	<u>\$ 221,430</u>