

Doing Good In Changing Times



Economic Challenges and our Response

Three current challenges

1. A reduction in Net Asset values of 26% at December 31, 2008
2. The uncertainty regarding the actual World Service payout at 2009 year end
3. The collapse of the print publishing industry

Economic Challenges and our Response

Reduced the 2009 overall spending plan by \$2.8 million or 7%

- Lowered WS payout rate from 87% to 83%
- Reduced planned use of Net Assets (Reserves) by \$1.1 million
- Ongoing monitoring of expenses
- Ongoing prioritization/re-evaluation of program work required
- Deferred \$250,000 in capital expenditures

Economic Challenges and our Response

Reduction in 2010 overall spending plan by almost \$1 million or 5% from 2009

- Lowered WS payout rate from 87% to 80%
- Reduced planned use of Net Assets (Reserves) by \$400,000
- No cost of living increases for staff in 2010
- Ongoing prioritization/re-evaluation of program work required
- Deferral \$250,000 in capital expenditures

New Church Starts (Path 1)

Lay Missionary Network

Finding, equipping, and mobilizing
lay people to evangelize the United States



Young People's Ministries

Youth 2011

One of the largest and most
important events in our church



Central Conference Resourcing

*Print and electronic resources
for Central Conferences*



Spiritual Leadership Formation

*Upper Room Academy
for Spiritual Formation*



Renewal of Existing Local Churches

The logo for 'Burning Bush' features the word 'Burning' in a red serif font above the word 'Bush' in a dark brown serif font. A stylized flame graphic is positioned between the two words, with its base under 'Burning' and its tip under 'Bush'.

a two-year team-based process designed
to help congregations develop
a discipleship system





Equipping World-Changing Disciples

