

# General Administration Fund



# Key Components

- General Conference
- Judicial Council
- Committee on Central Conference Matters
- General Commission on Archives and History
- Heritage Landmarks and Historic Sites
- General Council on Finance and Administration
- Pension and Salary Aid

# General Conference

- Key Cost Factors
  1. Length of the conference
  2. Number of delegates
  3. Per diem
  4. Travel costs
  5. Delegate makeup
  6. Translation needs

# Judicial Council

- Key Cost Factors
  1. Location of sessions
  2. Makeup of members
  3. Translation needs
  4. Office support needs

# Standing Committee on Central Conference Matters

- Key Cost Factors
  1. Location and timing of meetings
  2. Travel costs
  3. Translation needs

# General Commission on Archives and History

- Key Cost Factors
  1. Drew University services
  2. Staffing needs
  3. Technology requirements
  4. Central conference work and relationships
  5. Number of meetings

# Heritage Landmarks and Historic Sites

- Key Cost Factors
  1. Repair projects
  2. Restoration and preservation work
  3. Public relations

# General Council on Finance and Administration

- Key Cost Factors

1. Salary and benefits
2. Meeting expenses
3. External audit expenses
4. Staff travel
5. Servers and web based data systems
6. UMC Foundation support
7. UMPACT support

# Pension and Salary Aid

- Key Cost Factors
  1. Number of participants
  2. Pension rate increases
  3. Amount of salary aid requested