

Central Conference Contributions Status YTD Report

As of July 31, 2025

Episcopal Area	Apportionments Received YTD 2025			Apportionments Received YTD 2024			Total 2025 Apportionments			2025 YTD Collection Rate			2024 YTD Collection Rate			Change from 2024		
	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	Total Funds	Episcopal Fund	Gen Adm Fund	Total Funds	Episcopal Fund	Gen Adm Fund	Total Funds
Burundi-Rwanda	\$ 9,946	\$ 3,410	\$ 13,356	\$ -	\$ -	\$ -	\$ 9,946	\$ 3,410	\$ 13,356	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%
Central Congo	\$ -	\$ -	\$ -	\$ 10,171	\$ 238	\$ 10,409	\$ 61,997	\$ 21,257	\$ 83,254	0.0%	0.0%	0.0%	21.4%	1.2%	15.6%	-21.4%	-1.2%	-15.6%
Cote D'Ivoire	\$ -	\$ -	\$ -	\$ 12,000	\$ 9,600	\$ 21,600	\$ -	\$ -	\$ -	0.0%	0.0%	0.0%	2.7%	5.3%	3.4%	-2.7%	-5.3%	-3.4%
East Africa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,215	\$ 3,160	\$ 12,374	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
East Congo	\$ 25,912	\$ 8,885	\$ 34,797	\$ 16,362	\$ 5,874	\$ 22,237	\$ 44,421	\$ 15,231	\$ 59,652	58.3%	58.3%	58.3%	47.9%	42.9%	46.5%	10.4%	15.4%	11.8%
Eastern Angola	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,383	\$ 1,160	\$ 4,543	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Liberia	\$ 12,362	\$ 4,239	\$ 16,601	\$ 8,296	\$ 3,326	\$ 11,622	\$ 21,187	\$ 7,264	\$ 28,451	58.3%	58.4%	58.3%	245.4%	245.4%	245.4%	-187.1%	-187.05%	-187.08%
Mozambique	\$ 8,311	\$ 2,850	\$ 11,161	\$ 8,580	\$ 3,441	\$ 12,021	\$ 14,248	\$ 4,885	\$ 19,133	58.3%	58.3%	58.3%	67.2%	67.2%	67.2%	-8.8%	-8.8%	-8.8%
Nigeria	\$ 5,250	\$ 5,250	\$ 10,500	\$ 6,000	\$ 6,000	\$ 12,000	\$ 167,629	\$ 57,475	\$ 225,104	3.1%	9.1%	4.7%	8.1%	20.2%	11.6%	-5.0%	-11.1%	-6.9%
North Katanga	\$ 3,000	\$ 1,800	\$ 4,800	\$ 2,500	\$ 1,500	\$ 4,000	\$ 121,740	\$ 41,741	\$ 163,481	2.5%	4.3%	2.9%	3.4%	5.1%	3.9%	-0.9%	-0.8%	-0.9%
Sierra Leone	\$ 3,000	\$ 5,055	\$ 8,055	\$ 2,500	\$ 2,500	\$ 5,000	\$ 31,979	\$ 10,965	\$ 42,944	9.4%	46.1%	18.8%	7.9%	19.6%	11.2%	1.5%	26.5%	7.5%
South Congo	\$ 5,000	\$ 680	\$ 5,680	\$ -	\$ -	\$ -	\$ 205,427	\$ 70,435	\$ 275,862	2.4%	1.0%	2.1%	0.0%	0.0%	0.0%	2.4%	1.0%	2.1%
Western Angola	\$ -	\$ -	\$ -	\$ 4,000	\$ 4,000	\$ 8,000	\$ 155,161	\$ 53,200	\$ 208,361	0.0%	0.0%	0.0%	3.1%	7.7%	4.4%	-3.1%	-7.7%	-4.4%
Zimbabwe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,780	\$ 9,868	\$ 38,648	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total for Africa	\$ 72,781	\$ 32,168	\$ 104,950	\$ 70,409	\$ 36,479	\$ 106,888	\$ 875,113	\$ 300,051	\$ 1,175,163	8.3%	10.7%	8.9%	6.7%	8.6%	7.2%	1.6%	2.1%	1.7%
Central and Southern Europe	\$ 111,390	\$ 8,666	\$ 120,056	\$ 1,109	\$ 446	\$ 1,555	\$ 46,640	\$ 15,991	\$ 62,631	238.8%	54.2%	191.7%	240.8%	47.6%	185.5%	-2.0%	6.6%	6.2%
Eurasia	\$ 728	\$ 250	\$ 978	\$ 107,757	\$ 8,540	\$ 116,297	\$ 2,912	\$ 999	\$ 3,911	25.0%	25.0%	25.0%	48.0%	48.1%	48.0%	-23.0%	-23.1%	-23.0%
Germany	\$ 48,489	\$ 8,554	\$ 57,043	\$ 87,255	\$ 13,678	\$ 100,933	\$ 72,862	\$ 24,970	\$ 97,796	66.6%	34.3%	58.3%	103.9%	40.6%	85.8%	-37.3%	-6.4%	-27.5%
Nordic-Baltic	\$ 33,319	\$ 9,224	\$ 42,543	\$ 43,049	\$ 6,156	\$ 49,204	\$ 39,174	\$ 13,432	\$ 52,606	85.1%	68.7%	80.9%	107.9%	38.5%	88.0%	-22.9%	30.2%	-7.2%
Total for Europe	\$ 193,926	\$ 26,693	\$ 220,619	\$ 239,169	\$ 28,820	\$ 267,990	\$ 161,552	\$ 55,392	\$ 216,944	120.0%	48.2%	101.7%	139.9%	42.1%	111.9%	-19.9%	6.1%	-10.2%
Baguio	\$ 46,856	\$ 15,619	\$ 62,475	\$ 4,710	\$ 1,890	\$ 6,600	\$ 45,124	\$ 15,472	\$ 60,596	103.8%	101.0%	103.1%	7.1%	7.1%	7.1%	96.8%	93.9%	96.0%
Davao	\$ 4,079	\$ 1,399	\$ 5,478	\$ 4,148	\$ -	\$ 4,148	\$ 7,479	\$ 2,564	\$ 10,043	54.5%	54.5%	54.5%	61.3%	0.0%	43.8%	-6.8%	54.5%	10.8%
Manila	\$ 10,500	\$ 3,500	\$ 14,000	\$ -	\$ -	\$ -	\$ 52,594	\$ 18,033	\$ 70,627	20.0%	19.4%	19.8%	0.0%	0.0%	0.0%	20.0%	19.4%	19.8%
Total for Philippines	\$ 61,435	\$ 20,518	\$ 81,953	\$ 8,858	\$ 1,890	\$ 10,748	\$ 105,197	\$ 36,069	\$ 141,266	58.4%	56.9%	58.0%	7.4%	3.9%	6.4%	51.0%	52.9%	51.6%
Total for all Regions	\$ 328,143	\$ 79,379	\$ 407,522	\$ 318,437	\$ 67,189	\$ 385,626	\$ 1,141,862	\$ 391,512	\$ 1,533,373	28.7%	20.3%	26.6%	23.7%	12.5%	20.5%	5.1%	7.8%	6.1%
Per Kimberly Report	\$ 328,143	\$ 79,379	\$ 407,522	\$ 318,437	\$ 67,189	\$ 385,626	\$ 1,141,862	\$ 391,512	\$ 1,533,373									