

Central Conference Contributions Status YTD Report
As of August 31, 2023

Episcopal Area	Apportionments Received YTD 2023			Apportionments Received YTD 2022			Total 2023 Apportionments			2023 YTD Collection Rate			2022 YTD Collection Rate			Change from 2022		
	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	Total Funds	Episcopal Fund	Gen Adm Fund	Total Funds	Episcopal Fund	Gen Adm Fund	Total Funds
Central Congo	\$ 10,171	\$ 238	\$ 10,409	\$ 6,400	\$ 4,000	\$ 10,400	\$ 43,478	\$ 17,433	\$ 60,912	23.4%	1.4%	17.1%	16.7%	26.0%	19.3%	6.7%	-24.6%	-2.3%
Cote D'Ivoire	\$ 12,000	\$ 9,600	\$ 21,600	\$ 12,000	\$ 8,000	\$ 20,000	\$ 377,171	\$ 151,232	\$ 528,404	3.2%	6.3%	4.1%	3.9%	6.4%	4.6%	-0.7%	-0.1%	-0.5%
East Africa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,952	\$ 4,792	\$ 16,744	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
East Congo	\$ 19,535	\$ 7,833	\$ 27,368	\$ 22,063	\$ 8,847	\$ 30,909	\$ 29,302	\$ 11,749	\$ 41,052	66.7%	66.7%	66.7%	66.7%	66.7%	66.7%	0.0%	0.0%	0.0%
Eastern Angola	\$ 4,768	\$ 1,912	\$ 6,680	\$ 4,319	\$ 2,722	\$ 7,041	\$ 7,152	\$ 2,868	\$ 10,020	66.7%	66.7%	66.7%	58.3%	91.7%	67.9%	8.3%	-25.0%	-1.2%
Liberia	\$ 9,480	\$ 3,800	\$ 13,280	\$ 11,461	\$ 4,595	\$ 16,057	\$ 14,222	\$ 5,702	\$ 19,924	66.7%	66.6%	66.7%	66.7%	66.7%	66.7%	0.0%	-0.02%	-0.01%
Mozambique	\$ 9,806	\$ 3,932	\$ 13,738	\$ 10,000	\$ 4,010	\$ 14,009	\$ 14,709	\$ 5,898	\$ 20,606	66.7%	66.7%	66.7%	63.6%	63.6%	63.6%	3.0%	3.0%	3.0%
Nigeria	\$ 8,000	\$ 8,000	\$ 16,000	\$ 8,750	\$ 8,750	\$ 17,500	\$ 99,742	\$ 39,993	\$ 139,735	8.0%	20.0%	11.5%	7.3%	18.1%	10.4%	0.8%	1.9%	1.1%
North Katanga	\$ 4,000	\$ 2,400	\$ 6,400	\$ 5,000	\$ 2,900	\$ 7,900	\$ 76,526	\$ 30,684	\$ 107,210	5.2%	7.8%	6.0%	5.6%	8.1%	6.3%	-0.4%	-0.3%	-0.3%
Sierra Leone	\$ 2,000	\$ 1,000	\$ 3,000	\$ 4,200	\$ 3,500	\$ 7,700	\$ 28,870	\$ 11,576	\$ 40,446	6.9%	8.6%	7.4%	15.0%	31.2%	19.6%	-8.1%	-22.5%	-12.2%
South Congo	\$ 3,200	\$ 4,800	\$ 8,000	\$ 3,200	\$ 4,800	\$ 8,000	\$ 138,029	\$ 55,345	\$ 193,373	2.3%	8.7%	4.1%	1.9%	7.1%	3.4%	0.4%	1.6%	0.7%
Western Angola	\$ 8,000	\$ 8,000	\$ 16,000	\$ 7,000	\$ 7,000	\$ 14,000	\$ 120,063	\$ 48,141	\$ 168,204	6.7%	16.6%	9.5%	5.6%	14.0%	8.0%	1.0%	2.6%	1.5%
Zimbabwe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,272	\$ 7,728	\$ 27,000	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total for Africa	\$ 90,960	\$ 51,515	\$ 142,475	\$ 94,393	\$ 59,124	\$ 153,516	\$ 980,489	\$ 393,142	\$ 1,373,631	9.3%	13.1%	10.4%	9.7%	15.1%	11.2%	-0.4%	-2.0%	-0.8%
Central and Southern Europe	\$ 119,424	\$ 10,398	\$ 129,822	\$ 2,239	\$ 898	\$ 3,137	\$ 36,602	\$ 14,676	\$ 51,278	326.3%	70.8%	253.2%	335.0%	70.8%	259.4%	-8.7%	0.0%	-6.2%
Eurasia	\$ 1,268	\$ 510	\$ 1,778	\$ 118,325	\$ 10,029	\$ 128,354	\$ 2,181	\$ 874	\$ 3,055	58.1%	58.4%	58.2%	103.4%	103.4%	-45.3%	-45.1%	-45.3%	
Germany	\$ 88,400	\$ 14,800	\$ 103,200	\$ 96,280	\$ 17,160	\$ 113,440	\$ 93,513	\$ 37,495	\$ 131,008	94.5%	39.5%	78.8%	101.1%	44.9%	85.0%	-6.6%	-5.5%	-6.2%
Nordic-Baltic	\$ 49,382	\$ 7,349	\$ 56,731	\$ 49,410	\$ 7,051	\$ 56,462	\$ 27,365	\$ 10,972	\$ 38,337	180.5%	67.0%	148.0%	162.7%	57.9%	132.7%	17.7%	9.1%	15.2%
Total for Europe	\$ 258,474	\$ 33,057	\$ 291,530	\$ 266,255	\$ 35,138	\$ 301,393	\$ 159,661	\$ 64,017	\$ 223,678	161.9%	51.6%	130.3%	163.3%	53.7%	131.9%	-1.4%	-2.1%	-1.6%
Baguio	\$ 5,712	\$ 2,288	\$ 8,000	\$ 4,000	\$ 4,000	\$ 8,000	\$ 38,039	\$ 15,252	\$ 53,291	15.0%	15.0%	15.0%	9.5%	23.6%	13.5%	5.6%	-8.6%	1.5%
Davao	\$ 3,618	\$ 1,452	\$ 5,070	\$ 4,013	\$ 1,609	\$ 5,622	\$ 5,428	\$ 2,176	\$ 7,605	66.7%	66.7%	66.7%	66.7%	66.7%	66.7%	0.0%	0.0%	0.0%
Manila	\$ 4,000	\$ 4,000	\$ 8,000	\$ 4,000	\$ 4,000	\$ 8,000	\$ 31,764	\$ 12,736	\$ 44,501	12.6%	31.4%	18.0%	11.2%	27.9%	16.0%	1.4%	3.5%	2.0%
Total for Philippines	\$ 13,330	\$ 7,740	\$ 21,070	\$ 12,013	\$ 9,609	\$ 21,622	\$ 75,232	\$ 30,165	\$ 105,397	17.7%	25.7%	20.0%	14.3%	28.5%	18.3%	3.4%	-2.8%	1.6%
Total for all Regions	\$ 362,765	\$ 92,311	\$ 455,075	\$ 372,660	\$ 103,871	\$ 476,531	\$ 1,215,382	\$ 487,324	\$ 1,702,706	29.8%	18.9%	26.7%	30.4%	21.2%	27.8%	-0.6%	-2.2%	-1.0%

MONTH OF AUG 2023 Receipts		
Episcopal Fund	Gen Adm Fund	All Funds
\$ 1,453	\$ 34	\$ 1,487
\$ 1,500	\$ 1,200	\$ 2,700
\$ -	\$ -	\$ -
\$ 2,442	\$ 979	\$ 3,421
\$ 596	\$ 239	\$ 835
\$ 1,185	\$ 475	\$ 1,660
\$ 1,226	\$ 492	\$ 1,717
\$ 1,000	\$ 1,000	\$ 2,000
\$ 500	\$ 300	\$ 800
\$ 1,000	\$ 500	\$ 1,500
\$ 400	\$ 600	\$ 1,000
\$ 1,000	\$ 1,000	\$ 2,000
\$ -	\$ -	\$ -
\$ 12,302	\$ 6,819	\$ 19,120
\$ 15,499	\$ 1,349	\$ 16,848
\$ 158	\$ 64	\$ 222
\$ 11,050	\$ 1,850	\$ 12,900
\$ 6,254	\$ 894	\$ 7,148
\$ 32,961	\$ 4,157	\$ 37,118
\$ 714	\$ 286	\$ 1,000
\$ 452	\$ 181	\$ 634
\$ 500	\$ 500	\$ 1,000
\$ 1,666	\$ 967	\$ 2,634
\$ 46,929	\$ 11,943	\$ 58,872