



Financial Update YTD July 2025



Apportionment Collections

YTD July 2025

Jurisdictional Apportionments – YTD July 2025

Figures In thousands	YTD				YTD Collection Rate		YTD vs 2024	
Apportioned Fund	2025	2024	2025 Apport.	2024 Apport.	2025	2024	\$	Coll %
World Service	\$ 14,481	\$ 20,665	\$ 41,287	\$ 69,093	35.1%	29.9%	\$ (6,184)	5.2%
Episcopal	\$ 7,464	\$ 7,880	\$ 20,351	\$ 20,461	36.7%	38.5%	\$ (416)	-1.8%
Ministerial Education	\$ 3,584	\$ 5,131	\$ 10,711	\$ 17,502	33.5%	29.3%	\$ (1,548)	4.1%
Black College	\$ 2,068	\$ 2,996	\$ 5,697	\$ 9,309	36.3%	32.2%	\$ (929)	4.1%
General Administration	\$ 2,409	\$ 2,556	\$ 6,978	\$ 8,204	34.5%	31.2%	\$ (147)	3.4%
Africa University	\$ 471	\$ 738	\$ 1,275	\$ 2,083	36.9%	35.4%	\$ (267)	1.5%
Interdenom. Cooperation	\$ 222	\$ 344	\$ 591	\$ 1,825	37.6%	18.8%	\$ (121)	18.8%
Total	\$ 30,697	\$ 40,310	\$ 86,889	\$ 128,478	35.3%	31.4%	\$ (9,613)	4.0%

- Overall Collection Rate is 35.3% vs. 31.4% in 2024
- Episcopal Fund Collection Rate 36.7% vs. 38.5% in 2024
- World Service Collection Rate 35.1% vs. 29.9% in 2024
- General Administration Collection Rate 34.5% vs. 31.2% in 2024
- First quarter of 2024 Collections included \$3.7 million for disaffiliating churches.

Jurisdictional Apportionment Collections – Month of July 2025

Apportioned Fund	JUL 2025 RECEIPTS (In Thousands)																
	2017	2018	2019	2020	2021	2022	2023	2024	2025	Change from 2017		Change from 2019		Change from 2021		Change from 2024	
World Service	4,939	5,660	4,516	4,445	4,959	4,812	5,226	3,627	3,042	(1,896)	-38%	(1,474)	-33%	(1,916)	-39%	(585)	-16%
Episcopal	1,515	1,723	1,481	1,666	2,000	1,934	2,035	1,117	1,450	(65)	-4%	(31)	-2%	(550)	-28%	333	30%
Ministerial Education	1,269	1,435	1,250	1,242	1,108	1,198	1,292	927	752	(517)	-41%	(499)	-40%	(356)	-32%	(175)	-19%
Black College	671	768	668	739	634	680	751	515	413	(259)	-39%	(255)	-38%	(222)	-35%	(103)	-20%
General Administration	590	672	550	662	641	594	668	398	491	(99)	-17%	(59)	-11%	(150)	-23%	93	23%
Africa University	150	180	143	185	168	166	166	119	94	(55)	-37%	(49)	-34%	(74)	-44%	(25)	-21%
Interdenom. Cooperation	101	143	125	118	43	58	69	70	45	(55)	-55%	(80)	-64%	2	4%	(25)	-35%
Total	9,234	10,582	8,733	9,057	9,554	9,442	10,207	6,774	6,287	(2,947)	-32%	(2,446)	-28%	(3,267)	-34%	(487)	-7%

- In total, July 2025 is 28% lower compared to 2019, 34% lower compared to 2021 and 7% lower compared to 2024. Churches started disaffiliating in February 2019.
- Total 2025 apportionments allocated to the Annual Conferences are 40% less compared to years 2017 and 2020 and 32% less compared to 2024.
- In 2021, it appears that some of the annual conferences paid based on the proposed budget to the 2020 General Conference rather than the actual apportionments.

Central Conference Apportionments – YTD July 2025

Figures In thousands	YTD				YTD Collection Rate		YTD vs 2024	
Apportioned Fund	2025	2024	2025 Apport.	2024 Apport.	2025	2024	\$	Coll %
Episcopal	\$ 328	\$ 318	\$ 1,142	\$ 1,345	28.7%	23.7%	\$ 10	5.1%
General Administration	\$ 79	\$ 67	\$ 392	\$ 539	20.3%	12.5%	\$ 12	7.8%
Total	\$ 408	\$ 386	\$ 1,533	\$ 1,885	26.6%	20.5%	\$ 22	6.1%

Region	2025 Apport.	2025 Paid	2025%	2024 Apport.	2024 Paid	2024%	\$ Chg	% Chg Total Collected	2025 vs 2024 Coll. %
Africa	\$ 1,175,163	\$ 104,950	8.9%	\$ 1,477,406	\$ 106,888	7.2%	\$ (1,939)	-1.8%	1.7%
Europe	\$ 216,944	\$ 220,619	101.7%	\$ 239,433	\$ 267,990	111.9%	\$ (47,370)	-17.7%	-10.2%
Philippines	\$ 141,266	\$ 81,953	58.0%	\$ 167,793	\$ 10,748	6.4%	\$ 71,205	662.5%	51.6%
Total	\$ 1,533,373	\$ 407,522	26.6%	\$ 1,884,632	\$ 385,626	20.5%	\$ 21,896	5.7%	6.1%

- Overall Collection Rate = 26.6% vs. 20.5% in 2024
- The apportionments for the newly established Episcopal Area of Burundi-Rwanda was added to the total apportionments.
- Eurasia separated from the United Methodist Church on April 3, 2025. We received its last contribution in March 2025.
- 8 Episcopal Areas paid equal or more than 58.3% of their apportionments (3 in Europe, 4 in Africa and 1 in the Philippines)
- 7 Episcopal Areas paid less than 58.3% of their apportionments (4 in Africa, 1 in Europe and 2 in the Philippines)
- 5 Episcopal Areas in Africa did not pay any apportionments

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General Council on Finance and Administration

THE UNITED METHODIST CHURCH

*thank
you*

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