

2023 Headquarters Property Reports

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HEADQUARTERS PROPERTY REPORT
UMC GENERAL AGENCIES
(Pursuant to ¶ 807.8 of the *Book of Discipline*)

*Some agencies either own or lease office space in other locations for field staff and branch operations. These staff and the cost of these facilities are **not** included as part of this Headquarters Property Report.*

General Board of Church and Society

1. Headquarters building location:
100 Maryland Ave NE, Washington DC 20002
2. Occupant(s) of building:
Council of Bishop
Commission on Religion and Race
Baltimore Washington Conference
Other non-profit organizations
3. Owner(s) of building:
General Board of Church and Society
4. Do you lease or rent space to other organization in your headquarters building? If so, to whom?
Please see answer in # 2.
5. Year and cost of last remodeling:

| | |
|---------------------------------|--------------------|
| 100 Maryland Ave. – 1999 | \$5,109,000 |
| 110 Maryland Ave. – 2007 | \$5,431,196 |
6. Year(s) facilities were constructed:
100 Maryland Ave. - 1923
110 Maryland Ave. – 1931
7. Is the property adequately insured? Please include the insurable value of the headquarters building or the amount of current property insurance coverage for the building.
Yes, \$30,794,500.00

NOTE: If your agency does not have exclusive or shared ownership of the building(s), you may skip questions 8 through 12.

| 2020 | 2021 | 2022 | Unaudited 2023 |
|------|------|------|-------------------|
|------|------|------|-------------------|

8. Value of building and land

| | | | | |
|----------|-------------|-------------|-------------|-------------|
| At Cost: | \$7,456,551 | \$7,448,047 | \$7,235,044 | \$7,227,338 |
|----------|-------------|-------------|-------------|-------------|

| | | | | |
|-----------------------|-------------------|-------------------|-------------------|-------------------|
| At Fair Market Value: | Not determined | Not determined | Not determined | Not determined |
|-----------------------|-------------------|-------------------|-------------------|-------------------|

9. Amount of debt at year end:

| | | | |
|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 |
|-----|-----|-----|-----|

10. Interest rate on debt:

- - - -

11. Years remaining on debt:

- - - -

12. Annual operating cost:

\$1,759,357 \$1,786,839 \$2,013,236 1,989,681

13. Amount of annual payments,
as applicable:

Total mortgage payments: - - - -

Total lease payments: - - - -

Length of lease: - - - -

Total rent payments: - - - -

14. Number of agency staff
at headquarters:

20 17 19 19

15. Number of agency staff
at remote locations:

- - - -

16. Square footage available to
Agency:

12,376 12,376 12,376 12,376

17. If your lease has any options or codicils outside of the normal lease, kindly attach an explanation
N/A
18. Please provide a recent photograph of your headquarters building(s).



HEADQUARTERS PROPERTY REPORT
UMC GENERAL AGENCIES
(Pursuant to ¶ 807.8 of the *Book of Discipline*)

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General Board of Global Ministries

1. Headquarters building location:
458 Ponce de Leon Avenue NE
Atlanta, GA 30308
2. Occupant(s) of building:
General Board of Global Ministries of The United Methodist Church, Inc.
Cascade United Methodist Church
Hope Atlanta
Foundation for Theological Education in Asia and the Pacific
3. Owner(s) of building:
General Board of Global Ministries of The United Methodist Church, Inc.
4. Do you lease or rent space to other organizations in your headquarters building? If so, to whom?
Cascade United Methodist Church, Hope Atlanta, Foundation for Theological Education in Asia and the Pacific
5. Year and cost of last remodeling:
Renovation and reconstruction started in 2016.
6. Year(s) facilities were constructed:
Sanctuary with attached educational building built in 1922. Renovated in 1954 and 1964.
7. Is the property adequately insured? Please include the insurable value of the headquarters building or the amount of current property insurance coverage for the building.
Yes, with GuideOne Insurance. The current coverage is \$25,386,000 for the building and \$5,074,400 for personal property.

NOTE: If your agency does not have exclusive or shared ownership of the building(s), you may skip questions 8 through 12.

| 2020 | 2021 | 2022 | Unaudited 2023 |
|------|------|------|-------------------|
|------|------|------|-------------------|

8. Value of building and land

| | | | | |
|----------|-----------------|-----------------|-----------------|--------------|
| At Cost: | \$22,105,908.54 | \$21,956,248.52 | \$21,633,745.60 | \$21,087,710 |
|----------|-----------------|-----------------|-----------------|--------------|

| | | | | |
|-----------------------|--------------|--------------|--------------|--------------|
| At Fair Market Value: | \$25,000,000 | \$26,540,000 | \$26,540,000 | \$26,540,000 |
|-----------------------|--------------|--------------|--------------|--------------|

9. Amount of debt at year end:

| | | | |
|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 |
|-----|-----|-----|-----|

| | | | | | |
|-----|------------------------------------------------------------------------------------------------------------|-----------|-----------|-----------|-----------|
| 10. | Interest rate on debt: | - | - | - | - |
| 11. | Years remaining on debt: | - | - | - | - |
| 12. | Annual operating cost: | \$818,904 | \$653,629 | \$650,000 | \$735,000 |
| 13. | Amount of annual payments, as applicable: | | | | |
| | Total mortgage payments: | - | - | - | - |
| | Total lease payments: | \$24,000 | \$24,000 | \$153,000 | \$227,712 |
| | Length of lease: | - | - | Two Years | Two years |
| | Total rent payments: | - | - | - | - |
| 14. | Number of agency staff at headquarters: | 92 | 78 | 79 | 67 |
| 15. | Number of agency staff at remote locations: | 41 | 26 | 39 | 47 |
| 16. | Square footage available to Agency: | 84,966 | 84,966 | 66,966 | 66,966 |
| 17. | If your lease has any options or codicils outside of the normal lease, kindly attach an explanation N/A | | | | |

18. Please provide a recent photograph of your headquarters building(s).

South building to which the Sanctuary is attached.



North Building (former education building)



HEADQUARTERS PROPERTY REPORT
UMC GENERAL AGENCIES
(Pursuant to ¶ 807.8 of the *Book of Discipline*)

*Some agencies either own or lease office space in other locations for field staff and branch operations. These staff and the cost of these facilities are **not** included as part of this Headquarters Property Report. Africa University Development Office will be completing their own report.*

General Board of Higher Education and Ministry

1. Headquarters building location:
Denman Building
1008 Grand Avenue
Nashville TN 37212
2. Occupant(s) of building:
General Board of Higher Education & Ministry
3. Owner(s) of building:
The Upper Room, Inc.
4. Do you lease or rent space to other organizations in your headquarters building? If so, to whom?
No
5. Year and cost of last remodeling:
N/A
6. Year(s) facilities were constructed:
N/A
7. Is the property adequately insured? Please include the insurable value of the headquarters building or the amount of current property insurance coverage for the building.
N/A

NOTE: If your agency does not have exclusive or shared ownership of the building(s), you may skip questions 8 through 12.

| | 2020 | 2021 | 2022 | Unaudited 2023 |
|---------------------------------------------------------------------------------------------------------|--------------|-----------|-----------|-------------------|
| 8. Value of building and land | | | | |
| At Cost: | \$2,186,000 | \$ | \$ | \$ |
| At Fair Market Value: | \$12,804,400 | \$ | \$ | \$ |
| 9. Amount of debt at year end: | \$0 | \$0 | \$0 | \$0 |
| 10. Interest rate on debt: | - | - | - | - |
| 11. Years remaining on debt: | - | - | - | - |
| 12. Annual operating cost: | \$360,000 | \$96,717 | \$14,500 | \$ |
| 13. Amount of annual payments, as applicable: | | | | |
| Total mortgage payments: | - | - | - | - |
| Total lease payments: | - | \$116,623 | \$125,000 | \$130,000 |
| Length of lease: | - | - | 18 months | 24 months |
| Total rent payments: | - | - | - | - |
| 14. Number of agency staff at headquarters: | 60 | 33 | 28 | 24 |
| 15. Number of agency staff at remote locations: | 1 | 10 | 15 | 13.5 |
| 16. Square footage available to Agency: | - | 8,400 | 8,400 | 8,400 |
| 17. If your lease has any options or codicils outside of the normal lease, kindly attach an explanation | | | | |
| N/A | | | | |

18. Please provide a recent photograph of your headquarters building(s).



HEADQUARTERS PROPERTY REPORT
UMC GENERAL AGENCIES
(Pursuant to ¶ 807.8 of the *Book of Discipline*)

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General Board of Discipleship Ministries

1. Headquarters building location:
Denman Building, 1908 Grand Avenue, Nashville, TN 37212
2. Occupant(s) of building:
General Board of Discipleship (d/b/a Discipleship Ministries)
The Upper Room, The Upper Room Chapel
General Board of Higher Education and Ministry – leasing office space
Africa University Development Office – leasing office space
United Methodist Fellowship of Church Musicians – leasing office space
General Council on Finance and Administration – leasing office space
Office of the General Conference – leasing office space
3. Owner(s) of building:
The Upper Room, Inc.
4. Do you lease or rent space to other organization in your headquarters building? If so, to whom?
General Board of Higher Education and Ministry – leasing office space
Africa University Development Office – leasing office and storage space
United Methodist Fellowship of Church Musicians – leasing office space
General Council on Finance and Administration – leasing office and storage space
Office of the General Conference – leasing office space
United Methodist Publishing House – leasing storage space
5. Year and cost of last remodeling:
2023 - \$300,000. Tenants have done remodeling in leased space during 2021 and 2022.
6. Year(s) facilities were constructed:
1952, with the west wing added in 1965
7. Is the property adequately insured? Please include the insurable value of the headquarters building or the amount of current property insurance coverage for the building.
Yes, total insured value is \$45,259,588. This includes coverage for building and contents.

NOTE: If your agency does not have exclusive or shared ownership of the building(s), you may skip questions 8 through 12.

| | 2020 | 2021 | 2022 | Unaudited 2023 |
|------------------------------------------------------------------------------------------------------------|--------------|--------------|--------------|-------------------|
| 8. Value of building and land | | | | |
| At Cost: | \$7,300,000 | \$7,300,000 | \$7,300,000 | \$7,300,000 |
| At Fair Market Value: | \$26,953,600 | \$30,164,800 | \$30,164,800 | \$30,164,800 |
| 9. Amount of debt at year end: | \$0 | \$0 | \$0 | \$0 |
| 10. Interest rate on debt: | - | - | - | - |
| 11. Years remaining on debt: | - | - | - | - |
| 12. Annual operating cost: | \$882,804 | \$830,619 | \$736,966 | \$750,000 |
| 13. Amount of annual payments, as applicable: | | | | |
| Total mortgage payments: | - | - | - | - |
| Total lease payments: | - | - | - | - |
| Length of lease: | - | - | - | - |
| Total rent payments: | - | - | - | - |
| 14. Number of agency staff at headquarters: <i>(shifted to permanent work from home on Jan 1, 2021)</i> | 110 | 5 | 5 | 5 |
| 15. Number of agency staff at remote locations: | 4 | 95 | 100 | 104 |
| 16. Square footage available to Agency: | 104,800 | 91,900 | 91,900 | 91,900 |

17. If your lease has any options or codicils outside of the normal lease, kindly attach an explanation
N/A
18. Please provide a recent photograph of your headquarters building(s).



HEADQUARTERS PROPERTY REPORT
UMC GENERAL AGENCIES
(Pursuant to ¶ 807.8 of the *Book of Discipline*)

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General Commission on Archives and History

1. Headquarters building location:
Drew University Campus, 36 Madison Ave, Madison, NJ 07940
2. Occupant(s) of building:
**The General Commission on Archives and History, UMC
Methodist and Special Collections, Drew University**
3. Owner(s) of building:
Drew University
4. Do you lease or rent space to other organization in your headquarters building? If so, to whom?
**Yes, Greater New Jersey Annual Conference Commission on Archives and History for their
Archives Collection. \$3,000/year for 263 sq. ft.**
5. Year and cost of last remodeling:
None
6. Year(s) facilities were constructed:
1982
7. Is the property adequately insured? Please include the insurable value of the headquarters building or the amount of current property insurance coverage for the building.
Building structure and insurance: Drew University insures all its facilities and collections under a blanket insurance policy as follows:

| <u>Building & Content Value</u> | <u>Cost/\$100</u> | <u>Total Cost</u> | <u>GCAH (67%)</u> | <u>Drew (33%)</u> |
|-------------------------------------|-------------------|-------------------|-------------------|-------------------|
| \$6,479,791 | \$.05 | \$3,240 | \$2,171 | \$1,069 |

**** As a result of provisions contained in Drew University's insurance policies, however, insurance coverage for books, records, writings, and other materials stored by or contained in the General Commission's collection is limited to \$500 per damaged or destroyed item, or \$5000 in total, unless the General Commission submits to Drew in sufficient time for timely submittal to its insurance carrier an inventory of such items identifying each item and its assessed or otherwise evaluated cost. The value of that inventory must be provided by an independent licensed appraiser. In addition, GCAH is covered under its own commercial package policy with a business personal property limit of \$39,500. Business Personal Property includes GCAH property located in or on the building.**

NOTE: If your agency does not have exclusive or shared ownership of the building(s), you may skip questions 8 through 12.

| | 2020 | 2021 | 2022 | Unaudited 2023 |
|---------------------------------------------------------------------------------------------------------|---------|---------|---------|-------------------|
| 8. Value of building and land | | | | |
| At Cost: | \$ | \$ | \$ | \$ |
| At Fair Market Value: | \$ | \$ | \$ | \$ |
| 9. Amount of debt at year end: | \$ | \$ | \$ | \$ |
| 10. Interest rate on debt: | - | - | - | - |
| 11. Years remaining on debt: | - | - | - | - |
| 12. Annual operating cost: | \$ | \$ | \$ | \$ |
| 13. Amount of annual payments, as applicable: | | | | |
| Total mortgage payments: | - | - | - | - |
| Total lease payments: | - | - | - | - |
| Length of lease: | - | - | - | - |
| Building Maintenance: | 170,516 | 187,000 | 193,000 | 199,180 |
| Library Services: | 50,831 | 55,206 | 56,862 | 58,568 |
| 14. Number of agency staff at headquarters: | 4 | 4 | 4 | 5 |
| 15. Number of agency staff at remote locations: | 1 | 1 | 1 | 0 |
| 16. Square footage available to Agency: | 16,016 | 16,016 | 16,016 | 16,016 |
| 17. If your lease has any options or codicils outside of the normal lease, kindly attach an explanation | | | | |
| N/A | | | | |

18. Please provide a recent photograph of your headquarters building(s):

November 1, 2023



HEADQUARTERS PROPERTY REPORT
UMC GENERAL AGENCIES
(Pursuant to ¶ 807.8 of the *Book of Discipline*)

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General Commission on Religion and Race

1. Headquarters building location:
100 Maryland Ave NE, Washington, DC 20002
2. Occupant(s) of building:
GCORR
GBCS
Council of Bishops
Women's Division
JustPeace
Other Non-UMC agencies
3. Owner(s) of building:
Stout and Teague
4. Do you lease or rent space to other organization in your headquarters building? If so, to whom?
General Board of Church and Society
5. Year and cost of last remodeling:
N/A – See GBCS's Report
6. Year(s) facilities were constructed:
N/A – See GBCS's Report
7. Is the property adequately insured? Please include the insurable value of the headquarters building or the amount of current property insurance coverage for the building.
Yes, GCORR insures business personal property for \$500,000.
See GBCS's report for building coverage.

NOTE: If your agency does not have exclusive or shared ownership of the building(s), you may skip questions 8 through 12.

| | 2020 | 2021 | 2022 | Unaudited 2023 |
|---------------------------------------------------------------------------------------------------------|------|------|------|-------------------|
| 8. Value of building and land | | | | |
| At Cost: | \$ | \$ | \$ | \$ |
| At Fair Market Value: | \$ | \$ | \$ | \$ |
| 9. Amount of debt at year end: | \$ | \$ | \$ | \$ |
| 10. Interest rate on debt: | - | - | - | - |
| 11. Years remaining on debt: | - | - | - | - |
| 12. Annual operating cost: | \$ | \$ | \$ | \$ |
| 13. Amount of annual payments, as applicable: | | | | |
| Total mortgage payments: | - | - | - | - |
| Total lease payments: | | | | |
| Length of lease: | - | | | |
| Total rent payments: | - | - | - | - |
| 14. Number of agency staff at headquarters: | 0 | 8 | 6 | |
| 15. Number of agency staff at remote locations: | 8 | 3 | 3 | |
| 16. Square footage available to Agency: | 688 | 688 | 688 | |
| 17. If your lease has any options or codicils outside of the normal lease, kindly attach an explanation | | | | |

N/A

18. Please provide a recent photograph of your headquarters building(s).



HEADQUARTERS PROPERTY REPORT
UMC GENERAL AGENCIES
(Pursuant to ¶ 807.8 of the *Book of Discipline*)

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General Commission on the Status and Role of Women

1. Headquarters building location:
No HQ, fully remote

We use the Northern Illinois Annual Conference address for our mailing address only.
(303 E Wacker Dr., Suite 2020, Chicago, IL 60601)
2. Occupant(s) of building:
No HQ, fully remote
3. Owner(s) of building:
No HQ, fully remote
4. Do you lease or rent space to other organization in your headquarters building? If so, to whom?
N/A
5. Year and cost of last remodeling:
N/A
6. Year(s) facilities were constructed:
N/A
7. Is the property adequately insured? Please include the insurable value of the headquarters building or the amount of current property insurance coverage for the building.
N/A

NOTE: If your agency does not have exclusive or shared ownership of the building(s), you may skip questions 8 through 12.

| | 2020 | 2021 | 2022 | Unaudited 2023 |
|----------------------------------------------------------------------------------------------------------------|------|------|------|-------------------|
| 8. Value of building and land | | | | |
| At Cost: | \$ | \$ | \$ | \$ |
| At Fair Market Value: | \$ | \$ | \$ | \$ |
| 9. Amount of debt at year end: | \$ | \$ | \$ | \$ |
| 10. Interest rate on debt: | - | - | - | - |
| 11. Years remaining on debt: | - | - | - | - |
| 12. Annual operating cost: (Does not include GBOD) | \$ | \$ | \$ | \$ |
| 13. Amount of annual payments, as applicable: | | | | |
| Total mortgage payments: | - | - | - | - |
| Total lease payments: | - | - | - | - |
| Length of lease: | - | - | | |
| Total rent payments: | - | - | | |
| 14. Number of agency staff at headquarters: | 0 | 0 | 0 | |
| 15. Number of agency staff at remote locations: (Employee Homes) | 3 | 3 | 5 | |
| 16. Square footage available to Agency: | | | | |
| 17. If your lease has any options or codicils outside of the normal lease, kindly attach an explanation N/A | | | | |
| 18. <u>Please provide a recent photograph of your headquarters building(s).</u> | | | | |

HEADQUARTERS PROPERTY REPORT UMC GENERAL AGENCIES

(Pursuant to ¶ 807.8 of the *Book of Discipline*)

*Some agencies either own or lease office space in other locations for field staff and branch operations. These staff and the cost of these facilities are **not** included as part of this Headquarters Property Report.*

General Commission on United Methodist Men

1. Headquarters building location:
810 12th Ave S, Nashville, TN 37075
2. Occupant(s) of building:
GCUMM – UM Communications - UM Publishing
3. Owner(s) of building:
UM Communications
4. Do you lease or rent space to other organization in your headquarters building? If so, to whom?
N/A
5. Year and cost of last remodeling:
Remolded UMM wing 2023
6. Year(s) facilities were constructed:
7. Is the property adequately insured? Please include the insurable value of the headquarters building or the amount of current property insurance coverage for the building.
Yes

NOTE: If your agency does not have exclusive or shared ownership of the building(s), you may skip questions 8 through 12.

| 2019 | 2020 | 2022 | Unaudited 2023 |
|------|------|------|-------------------|
|------|------|------|-------------------|

8. Value of building and land

| | | | | |
|----------|--|--|--|--|
| At Cost: | | | | |
|----------|--|--|--|--|

| | | | | |
|-----------------------|------------|-------------|-------------|--|
| At Fair Market Value: | 2,000,0000 | \$2,400,000 | \$2,400,000 | |
|-----------------------|------------|-------------|-------------|--|

9. Amount of debt at year end: \$0 \$0 \$0 \$0

10. Interest rate on debt: - - - -

11. Years remaining on debt: - - - -

12. Annual operating cost:
(Does not include GBOD)

13. Amount of annual payments,
as applicable:

Total mortgage payments: - - - -

Total lease payments: - - - -

Length of lease: - - - -

Total rent payments: - - - -0

14. Number of agency staff
at headquarters: 7 7 6 4

15. Number of agency staff
at remote locations: 0 1 1 2

16. Square footage available to
Agency: 5,348 5,348 5,348

17. If your lease has any options or codicils outside of the normal lease, kindly attach an
explanation.
N/A

18. Please provide a recent photograph of your headquarters building(s)



HEADQUARTERS PROPERTY REPORT
UMC GENERAL AGENCIES
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General Council on Finance & Administration

1. Headquarters building location:
1908 Grand Ave, Nashville, TN 37212
(Renting office space at the Denman Building)
2. Occupant(s) of building:
***Denman Building:* See GBOD's report.**
3. Owner(s) of building:
***Denman Building:* The Upper Room, Inc.**
4. Do you lease or rent space to other organization in your headquarters building? If so, to whom?
***Denman Building:* Yes, we sub-lease 439 sq. ft. of our leased space to United Methodist Church Foundation.**
5. Year and cost of last remodeling:
***Denman Building:* See GBOD's report.**
6. Year(s) facilities were constructed:
***Denman Building:* 1952, with the west wing added in 1965**
7. Is the property adequately insured? Please include the insurable value of the headquarters building or the amount of current property insurance coverage for the building.
***Denman Building:* The building is insured by GBOD. GCFA insures business property for \$1,262,138.**

NOTE: If your agency does not have exclusive or shared ownership of the building(s), you may skip questions 8 through 12.

| 2020 | 2021 | 2022 | Unaudited 2023 |
|------|------|------|-------------------|
|------|------|------|-------------------|

8. Value of building and land

| | | | | |
|----------|----------------------------------|--|-----|--|
| At Cost: | Click or tap here to enter text. | | \$0 | |
|----------|----------------------------------|--|-----|--|

| | | | | |
|-----------------------|----|----|----|----|
| At Fair Market Value: | \$ | \$ | \$ | \$ |
|-----------------------|----|----|----|----|

9. Amount of debt at year end:

| | | | |
|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 |
|-----|-----|-----|-----|

10. Interest rate on debt:

- - - -

11. Years remaining on debt:

- - - -

12. Annual operating cost:

Click or tap here to enter text.

13. Amount of annual payments,
as applicable:

| | | | | |
|--------------------------|---|---|-----------|-----------|
| Total mortgage payments: | - | - | - | - |
| Total lease payments: | - | - | 107,697 | 117,205 |
| Length of lease: | - | - | 12 months | 24 months |
| Total rent payments: | - | - | - | - |

14. Number of agency staff
at headquarters:

0 5 5 5

15. Number of agency staff
at remote locations:

58 52 51 54

16. Square footage available to
Agency:

0 0 7,460 7460

17. If your lease has any options or codicils outside of the normal lease, kindly attach an explanation
N/A

18. Please provide a recent photograph of your headquarters building(s).

See GBOD report

HEADQUARTERS PROPERTY REPORT
UMC GENERAL AGENCIES
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United Methodist Communications

1. Headquarters building location:
810 12th Ave South
Nashville, TN 37203
2. Occupant(s) of building:
United Methodist Communications
3. Owner(s) of building:
Joint Committee on communications of the United Methodist Church
4. Do you lease or rent space to other organizations in your headquarters building? If so, to whom?
Yes – United Methodist Publishing House
5. Year and cost of last remodeling:
2017 - \$34,715.00
6. Year(s) facilities were constructed:
1980
7. Is the property adequately insured? Please include the insurable value of the headquarters building or the amount of current property insurance coverage for the building.
Yes, - \$8,047,520

NOTE: If your agency does not have exclusive or shared ownership of the building(s), you may skip questions 8 through 12.

8. Value of building and land

| | 2020 | 2021 | 2022 | Unaudited 2023 |
|--|------|------|------|-------------------|
|--|------|------|------|-------------------|

| | | | | |
|----------|-------------|-------------|-------------|-----------|
| At Cost: | \$3,947,151 | \$3,947,151 | \$3,947,151 | 4,197,133 |
|----------|-------------|-------------|-------------|-----------|

| | | | | |
|-----------------------|--------------|---------------|--------------|--------------|
| At Fair Market Value: | \$15,827,400 | \$ 15,827,400 | \$15,827,400 | \$15,827,400 |
|-----------------------|--------------|---------------|--------------|--------------|

9. Amount of debt at year end:

| | | | |
|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 |
|-----|-----|-----|-----|

10. Interest rate on debt:

- - - -

11. Years remaining on debt:

- - - -

12. Annual operating cost:

\$618,707 \$426,247 417,090 485,897

13. Amount of annual payments,
as applicable:

Total mortgage payments: - - - -

Total lease payments: - - - -

Length of lease: - - - -

Total rent payments: - - - -

14. Number of agency staff
at headquarters:

13 13 13 13

15. Number of agency staff
at remote locations:

81 71 68 66

16. Square footage available to
Agency:

49,432 49,432 49,432 49,432

17. If your lease has any options or codicils outside of the normal lease, kindly attach an explanation

18. Please provide a recent photograph of your headquarters building(s).



HEADQUARTERS PROPERTY REPORT
UMC GENERAL AGENCIES
(Pursuant to ¶ 807.8 of the *Book of Discipline*)

*Some agencies either own or lease office space in other locations for field staff and branch operations. These staff and the cost of these facilities are **not** included as part of this Headquarters Property Report.*

Wespath Benefits | Investments

1. Headquarters building location:
1901 Chestnut Avenue, Glenview, IL 60025
1967 Chestnut Avenue, Glenview, IL 60025
2. Occupant(s) of building:
Wespath Benefits | Investments
3. Owner(s) of building:
Wespath Benefits | Investments
4. Do you lease or rent space to other organization in your headquarters building? If so, to whom?
N/A
5. Year and cost of last remodeling:
2022-2023 \$47,780 for new building sign in front
6. Year(s) facilities were constructed:
2010
7. Is the property adequately insured? Please include the insurable value of the headquarters building or the amount of current property insurance coverage for the building.
Yes, Policy Limit \$32,660,000.00 with additional coverage for Flood \$1,000,000.00 and Earthquake \$5,000,000.00.

NOTE: If your agency does not have exclusive or shared ownership of the building(s), you may skip questions 8 through 12.

| 2020 | 2021 | 2022 | Unaudited 2023 |
|------|------|------|-------------------|
|------|------|------|-------------------|

8. Value of building and land

| | | | | |
|----------|--------------|--------------|--------------|--------------|
| At Cost: | \$40,610,989 | \$39,622,532 | \$38,838,686 | \$37,807,124 |
|----------|--------------|--------------|--------------|--------------|

| | | | | |
|------------------------|--------------|--------------|--------------|--------------|
| At Fair Market Value*: | \$42,383,726 | \$42,383,726 | \$42,383,726 | \$42,383,726 |
|------------------------|--------------|--------------|--------------|--------------|

* We are unsure of the current market value. Amount shown is from 2014. We have not had the need to incur the cost of an appraisal.

9. Amount of debt at year end:

| | | | |
|--------------|--------------|--------------|--------------|
| \$22,830,507 | \$22,083,332 | \$21,305,716 | \$20,496,418 |
|--------------|--------------|--------------|--------------|

10. Interest rate on debt: 4% 4% 4% 4%

11. Years remaining on debt: 20 19 18 17

12. Annual operating cost: \$3,999,851 \$4,161,735 \$5,166,546 \$5,410,768

13. Amount of annual payments,
as applicable:

Total mortgage payments: \$1,646,796 \$1,646,796 \$1,646,796 \$1,646,796

Total lease payments: - - - -

Length of lease: - - - -

Total rent payments: - - - -

14. Number of agency staff
at headquarters: 256 251 273 280

15. Number of agency staff
at remote locations: 10 10 11 16

16. Square footage available to
Agency: 108,865 108,865 108,865 108,865

17. If your lease has any options or codicils outside of the normal lease, kindly attach an explanation
N/A
18. Please provide a recent photograph of your headquarters building(s).

