

Annual Conference Contributions Status YTD Report

As of August 31, 2023

Jurisdiction/Conference	Apportionments Received YTD 2023			Apportionments Received YTD 2022			Total 2023 Apportionments			YTD Collection Rate			2022 YTD Collection Rate			Change in Coll. Rate from 2022		
	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	Total Funds	Episcopal Fund	All Other Funds	Total Funds	Episcopal Fund	All Other Funds	Total Funds
North Central																		
Dakotas	\$ 28,576	\$ 150,857	\$ 179,434	\$ 43,618	\$ 221,987	\$ 265,606	\$ 145,120	\$ 766,099	\$ 911,219	19.7%	19.7%	19.7%	29.1%	28.1%	28.2%	-9.4%	-8.4%	-8.6%
East Ohio	\$ 169,690	\$ 648,228	\$ 817,918	\$ 197,065	\$ 709,589	\$ 906,654	\$ 373,741	\$ 1,973,008	\$ 2,346,749	45.4%	32.9%	34.9%	50.0%	34.1%	36.6%	-4.6%	-1.2%	-1.8%
Illinois Grt Rivers	\$ 276,320	\$ 1,059,525	\$ 1,335,844	\$ 276,320	\$ 1,059,525	\$ 1,335,844	\$ 383,164	\$ 2,022,756	\$ 2,405,920	72.1%	52.4%	55.5%	62.5%	45.4%	48.1%	9.6%	7.0%	7.4%
Indiana	\$ 351,987	\$ 1,418,302	\$ 1,770,289	\$ 338,189	\$ 1,573,940	\$ 1,912,129	\$ 743,542	\$ 3,925,214	\$ 4,668,756	47.3%	36.1%	37.9%	42.5%	37.5%	38.3%	4.8%	-1.3%	-0.3%
Iowa	\$ 173,031	\$ 667,168	\$ 840,200	\$ 180,954	\$ 695,026	\$ 875,980	\$ 352,359	\$ 1,860,128	\$ 2,212,487	49.1%	35.9%	38.0%	50.0%	36.4%	38.5%	-0.9%	-0.5%	-0.6%
Michigan	\$ 39,642	\$ 208,911	\$ 248,553	\$ 219,552	\$ 1,199,088	\$ 1,418,640	\$ 523,971	\$ 2,766,082	\$ 3,290,053	7.6%	7.6%	7.6%	40.5%	41.9%	41.7%	-33.0%	-34.4%	-34.1%
Minnesota	\$ 54,605	\$ 289,251	\$ 343,856	\$ 67,345	\$ 376,312	\$ 443,657	\$ 231,648	\$ 1,222,888	\$ 1,454,536	23.6%	23.7%	23.6%	25.9%	27.4%	27.2%	-2.4%	-3.8%	-3.6%
Northern Illinois	\$ 36,713	\$ 206,253	\$ 242,966	\$ 38,947	\$ 216,969	\$ 255,916	\$ 261,772	\$ 1,381,916	\$ 1,643,688	14.0%	14.9%	14.8%	13.4%	14.2%	14.0%	0.6%	0.8%	0.7%
West Ohio	\$ 458,701	\$ 2,458,834	\$ 2,917,535	\$ 288,797	\$ 1,564,195	\$ 1,852,992	\$ 698,546	\$ 3,687,671	\$ 4,386,217	65.7%	66.7%	66.5%	38.9%	39.9%	39.8%	26.7%	26.7%	26.7%
Wisconsin	\$ 113,604	\$ 600,201	\$ 713,805	\$ 147,553	\$ 778,946	\$ 926,499	\$ 227,211	\$ 1,199,466	\$ 1,426,677	50.0%	50.0%	50.0%	58.3%	58.3%	58.3%	-8.3%	-8.3%	-8.3%
North Central Total	\$ 1,702,870	\$ 7,707,531	\$ 9,410,400	\$ 1,798,340	\$ 8,395,578	\$ 10,193,918	\$ 3,941,074	\$ 20,805,228	\$ 24,746,302	43.2%	37.0%	38.0%	42.5%	37.6%	38.4%	0.7%	-0.5%	-0.3%
Northeastern																		
Baltimore-Washington	\$ 388,892	\$ 1,496,932	\$ 1,885,824	\$ 388,892	\$ 1,508,856	\$ 1,897,748	\$ 519,826	\$ 2,744,204	\$ 3,264,030	74.8%	54.5%	57.8%	71.2%	52.4%	55.4%	3.6%	2.2%	2.4%
Eastern Pennsylvania	\$ 142,041	\$ 642,934	\$ 784,975	\$ 173,116	\$ 792,637	\$ 965,753	\$ 358,531	\$ 1,892,712	\$ 2,251,243	39.6%	34.0%	34.9%	49.4%	42.8%	43.8%	-9.7%	-8.8%	-9.0%
Greater New Jersey	\$ 167,509	\$ 642,400	\$ 809,909	\$ 154,481	\$ 592,438	\$ 746,919	\$ 344,168	\$ 1,816,889	\$ 2,161,057	48.7%	35.4%	37.5%	40.5%	29.4%	31.2%	8.2%	5.9%	6.3%
New England	\$ 58,705	\$ 308,636	\$ 367,341	\$ 75,135	\$ 399,097	\$ 474,232	\$ 231,863	\$ 1,224,022	\$ 1,455,885	25.3%	25.2%	25.2%	30.5%	30.7%	30.7%	-5.2%	-5.5%	-5.4%
New York	\$ 182,950	\$ 965,809	\$ 1,148,759	\$ 199,449	\$ 1,052,909	\$ 1,252,358	\$ 274,425	\$ 1,448,713	\$ 1,723,138	66.7%	66.7%	66.7%	66.7%	66.7%	66.7%	0.0%	0.0%	0.0%
Peninsula-Delaware	\$ 112,000	\$ 471,500	\$ 583,500	\$ 115,900	\$ 485,800	\$ 601,700	\$ 214,364	\$ 1,131,642	\$ 1,346,006	52.2%	41.7%	43.4%	51.0%	40.5%	42.2%	1.2%	1.1%	1.2%
Susquehanna	\$ 345,765	\$ 1,325,807	\$ 1,671,571	\$ 311,073	\$ 1,192,784	\$ 1,503,857	\$ 445,658	\$ 2,352,665	\$ 2,798,323	77.6%	56.4%	59.7%	61.8%	44.9%	47.6%	15.7%	11.4%	12.1%
Upper NY	\$ 209,881	\$ 804,769	\$ 1,014,650	\$ 196,006	\$ 827,784	\$ 1,023,790	\$ 332,021	\$ 1,752,766	\$ 2,084,787	63.2%	45.9%	48.7%	58.3%	46.7%	48.5%	4.9%	-0.8%	0.1%
West Virginia	\$ 110,612	\$ 545,237	\$ 655,849	\$ 124,736	\$ 593,757	\$ 718,493	\$ 212,451	\$ 1,121,546	\$ 1,333,997	52.1%	48.6%	49.2%	51.1%	46.1%	46.9%	0.9%	2.5%	2.2%
Western Pennsylvania	\$ 240,056	\$ 691,554	\$ 931,609	\$ 240,056	\$ 711,965	\$ 952,020	\$ 379,366	\$ 2,002,701	\$ 2,382,067	63.3%	35%	39.1%	60.9%	34.2%	38.5%	2.3%	0.3%	0.6%
Northeastern Total	\$ 1,958,411	\$ 7,895,576	\$ 9,853,986	\$ 1,978,844	\$ 8,158,026	\$ 10,136,870	\$ 3,312,673	\$ 17,487,860	\$ 20,800,533	59.1%	45.1%	47.4%	56.1%	43.8%	45.8%	3.0%	1.3%	1.6%
South Central																		
Arkansas	\$ 350,653	\$ 923,883	\$ 1,274,536	\$ 294,004	\$ 1,127,332	\$ 1,421,335	\$ 453,234	\$ 2,392,659	\$ 2,845,893	77.4%	38.6%	44.8%	68.2%	49.5%	52.5%	9.2%	-10.9%	-7.7%
Central Texas	\$ 164,003	\$ 628,858	\$ 792,861	\$ 196,245	\$ 428,094	\$ 624,339	\$ 450,406	\$ 2,377,731	\$ 2,828,137	36.4%	26.4%	28.0%	46.3%	19.2%	23.5%	-9.9%	7.3%	4.6%
Great Plains	\$ 297,929	\$ 1,572,797	\$ 1,870,725	\$ 317,728	\$ 1,684,682	\$ 2,002,410	\$ 647,565	\$ 3,418,544	\$ 4,066,109	46.0%	46.0%	46.0%	45.9%	46.1%	46.0%	0.1%	-0.1%	0.0%
Louisiana	\$ 265,593	\$ 1,018,391	\$ 1,283,984	\$ 199,968	\$ 766,759	\$ 966,726	\$ 359,813	\$ 1,899,482	\$ 2,259,295	73.8%	53.6%	56.8%	58.5%	42.5%	45.0%	15.4%	11.2%	11.8%
Missouri	\$ 396,149	\$ 1,454,242	\$ 1,850,391	\$ 304,506	\$ 1,197,541	\$ 1,502,046	\$ 607,448	\$ 3,206,769	\$ 3,814,217	65.2%	45.3%	48.5%	49.7%	37.0%	39.0%	15.5%	8.3%	9.5%
New Mexico	\$ 71,065	\$ 243,850	\$ 314,915	\$ 76,700	\$ 259,411	\$ 336,111	\$ 106,597	\$ 562,732	\$ 669,329	66.7%	43.3%	47.0%	66.7%	42.7%	46.5%	0.0%	0.6%	0.5%
North Texas	\$ 349,240	\$ 859,197	\$ 1,208,437	\$ 407,447	\$ 880,641	\$ 1,288,088	\$ 617,733	\$ 3,261,063	\$ 3,878,796	56.5%	26.3%	31.2%	67.5%	27.6%	34.0%	-10.9%	-1.3%	-2.8%
Northwest Texas	\$ -	\$ -	\$ -	\$ 103,882	\$ 266,464	\$ 370,346	\$ 194,765	\$ 1,028,182	\$ 1,222,947	0.0%	0.0%	0.0%	54.8%	26.6%	31.1%	-54.8%	-26.6%	-31.1%
Oklahoma	\$ 242,815	\$ 934,676	\$ 1,177,491	\$ 259,400	\$ 680,343	\$ 939,743	\$ 446,395	\$ 2,356,552	\$ 2,802,947	54.4%	39.7%	42.0%	54.3%	27.0%	31.3%	0.1%	12.7%	10.7%
Okla. Indian Miss	\$ 3,033	\$ 16,499	\$ 19,531	\$ 4,113	\$ 15,652	\$ 19,765	\$ 6,459	\$ 34,096	\$ 40,555	47.0%	48.4%	48.2%	50.1%	36.1%	38.4%	-3.2%	12.3%	9.8%
Rio Texas	\$ 225,705	\$ 865,194	\$ 1,090,899	\$ 181,150	\$ 694,401	\$ 875,551	\$ 414,961	\$ 2,190,610	\$ 2,605,571	54.4%	39.5%	41.9%	41.7%	30.3%	32.1%	12.7%	9.2%	9.7%
Texas	\$ 153,170	\$ 715,728	\$ 868,898	\$ 330,379	\$ 1,492,622	\$ 1,823,002	\$ 1,010,023	\$ 5,331,989	\$ 6,342,012	15.2%	13.4%	13.7%	29.4%	25.2%	25.8%	-14.2%	-11.7%	-12.1%
South Central Total	\$ 2,519,354	\$ 9,233,314	\$ 11,752,668	\$ 2,675,521	\$ 9,493,941	\$ 12,169,462	\$ 5,315,399	\$ 28,060,409	\$ 33,375,808	47.4%	32.9%	35.2%	49.1%	33.0%	35.5%	-1.7%	-0.1%	-0.3%

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	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	Total Funds	Episcopal Fund	All Other Funds	Total Funds	Episcopal Fund	All Other Funds	Total Funds
Southeastern																		
Alabama-W.Fla	\$ 453,859	\$ 1,579,102	\$ 2,032,961	\$ 267,299	\$ 857,125	\$ 1,124,424	\$ 556,060	\$ 2,935,483	\$ 3,491,543	81.6%	53.8%	58.2%	48.1%	29.2%	32.2%	33.6%	24.6%	26.0%
Florida	\$ 726,336	\$ 2,057,517	\$ 2,783,853	\$ 650,135	\$ 1,621,910	\$ 2,272,044	\$ 1,075,296	\$ 5,676,572	\$ 6,751,868	67.5%	36.2%	41.2%	60.7%	28.7%	33.8%	6.9%	7.6%	7.5%
Holston	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 491,361	\$ 2,593,935	\$ 3,085,296	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Kentucky	\$ 137,435	\$ 526,982	\$ 664,417	\$ 240,511	\$ 922,219	\$ 1,162,729	\$ 337,830	\$ 1,783,430	\$ 2,121,260	40.7%	29.5%	31.3%	62.2%	45.2%	47.9%	-21.6%	-15.7%	-16.6%
Mississippi	\$ 347,815	\$ 1,921,946	\$ 2,269,762	\$ 171,231	\$ 950,022	\$ 1,121,253	\$ 430,765	\$ 2,274,040	\$ 2,704,805	80.7%	84.5%	83.9%	38.1%	40.1%	39.8%	42.6%	44.4%	44.1%
North Alabama	\$ 182,561	\$ 721,788	\$ 904,349	\$ 235,553	\$ 928,973	\$ 1,164,526	\$ 527,015	\$ 2,782,156	\$ 3,309,171	34.6%	25.9%	27.3%	42.5%	31.7%	33.4%	-7.8%	-5.8%	-6.1%
North Carolina	\$ 258,349	\$ 911,997	\$ 1,170,347	\$ 311,084	\$ 1,075,642	\$ 1,386,726	\$ 633,657	\$ 3,345,126	\$ 3,978,783	40.8%	27.3%	29.4%	49.1%	32.1%	34.8%	-8.3%	-4.9%	-5.4%
North Georgia	\$ 588,839	\$ 2,273,061	\$ 2,861,900	\$ 640,440	\$ 2,466,470	\$ 3,106,910	\$ 1,163,146	\$ 6,140,338	\$ 7,303,484	50.6%	37.0%	39.2%	56.4%	41.1%	43.6%	-5.8%	-4.1%	-4.4%
Red Bird Missionary	\$ 1,616	\$ 8,531	\$ 10,147	\$ 1,515	\$ 7,999	\$ 9,514	\$ 3,232	\$ 17,061	\$ 20,293	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	0.0%	0.0%	0.0%
South Carolina	\$ 382,219	\$ 1,994,524	\$ 2,376,743	\$ 298,849	\$ 1,563,984	\$ 1,862,832	\$ 644,453	\$ 3,402,119	\$ 4,046,572	59.3%	58.6%	58.7%	43.4%	43.0%	43.1%	15.9%	15.6%	15.7%
South Georgia	\$ 292,343	\$ 1,154,826	\$ 1,447,169	\$ 187,968	\$ 853,721	\$ 1,041,689	\$ 369,819	\$ 1,952,303	\$ 2,322,122	79.1%	59.2%	62.3%	46.5%	40.0%	41.0%	32.6%	19.2%	21.3%
Tennessee-Western KY	\$ 313,201	\$ 1,201,440	\$ 1,514,641	\$ 329,906	\$ 1,265,495	\$ 1,595,400	\$ 595,860	\$ 3,145,589	\$ 3,741,449	52.6%	38.2%	40.5%	52.6%	38.2%	40.5%	0.0%	0.0%	0.0%
Virginia	\$ 342,499	\$ 1,290,583	\$ 1,633,081	\$ 356,001	\$ 1,521,064	\$ 1,877,064	\$ 838,923	\$ 4,428,740	\$ 5,267,663	40.8%	29.1%	31.0%	40.5%	32.8%	34.0%	0.3%	-3.6%	-3.0%
West North Carolina	\$ 356,993	\$ 1,593,221	\$ 1,950,214	\$ 370,394	\$ 1,896,139	\$ 2,266,533	\$ 887,303	\$ 4,684,140	\$ 5,571,443	40.2%	34.0%	35.0%	39.9%	38.7%	38.9%	0.3%	-4.7%	-3.9%
Southeastern Total	\$ 4,384,065	\$ 17,235,518	\$ 21,619,583	\$ 4,060,884	\$ 15,930,762	\$ 19,991,646	\$ 8,554,720	\$ 45,161,032	\$ 53,715,752	51.2%	38.2%	40.2%	46.1%	34.3%	36.1%	5.2%	3.9%	4.1%
Western																		
Alaska Miss	\$ 8,654	\$ 35,288	\$ 43,942	\$ 11,147	\$ 42,503	\$ 53,649	\$ 19,359	\$ 102,199	\$ 121,558	44.7%	34.5%	36.1%	57.3%	41.4%	43.9%	-12.6%	-6.9%	-7.8%
California-Nev	\$ 164,219	\$ 868,351	\$ 1,032,570	\$ 161,882	\$ 855,739	\$ 1,017,621	\$ 328,438	\$ 1,733,852	\$ 2,062,290	50.0%	50.1%	50.1%	50.0%	50.1%	50.1%	0.0%	0.0%	0.0%
California-Pac	\$ 87,968	\$ 275,258	\$ 363,227	\$ -	\$ -	\$ -	\$ 427,826	\$ 2,258,529	\$ 2,686,355	20.6%	12.2%	13.5%	0.0%	0.0%	0.0%	20.6%	12.2%	13.5%
Desert SW	\$ 104,038	\$ 549,224	\$ 653,262	\$ 104,038	\$ 549,224	\$ 653,262	\$ 155,502	\$ 820,909	\$ 976,411	66.9%	66.9%	66.9%	65.6%	65.6%	65.6%	1.3%	1.3%	1.3%
Mountain Sky	\$ 66,736	\$ 352,452	\$ 419,188	\$ 97,322	\$ 364,954	\$ 462,276	\$ 298,841	\$ 1,577,606	\$ 1,876,447	22.3%	22.3%	22.3%	32.5%	23.1%	24.6%	-10.2%	-0.7%	-2.2%
Oregon-Idaho	\$ 73,090	\$ 280,257	\$ 353,347	\$ 73,090	\$ 280,257	\$ 353,347	\$ 109,941	\$ 580,387	\$ 690,328	66.5%	48.3%	51.2%	65.9%	47.9%	50.7%	0.6%	0.4%	0.5%
Pacific NW	\$ 103,460	\$ 396,212	\$ 499,672	\$ 103,635	\$ 379,315	\$ 482,950	\$ 188,706	\$ 996,192	\$ 1,184,898	54.8%	39.8%	42.2%	59.3%	41.1%	44.0%	-4.4%	-1.3%	-1.8%
Western Total	\$ 608,165	\$ 2,757,042	\$ 3,365,207	\$ 551,113	\$ 2,471,992	\$ 3,023,105	\$ 1,528,613	\$ 8,069,674	\$ 9,598,287	39.8%	34.2%	35.1%	36.2%	30.8%	31.7%	3.5%	3.4%	3.4%
All Jurisdictions	\$ 11,172,864	\$ 44,828,981	\$ 56,001,845	\$ 11,064,703	\$ 44,450,298	\$ 55,515,000	\$ 22,652,479	\$ 119,584,203	\$ 142,236,682	49.3%	37.5%	39.4%	47.0%	35.8%	37.6%	2.3%	1.7%	1.8%