



Financial Update November 2023



Apportionment Collections

Jurisdictional Apportionments – YTD November 2023

Figures In thousands	YTD		2023 Apport.	2022 Apport.	YTD Collection Rate		YTD vs 2022	
	2023	2022			2023	2022	\$	Coll %
World Service	\$ 38,845	\$ 40,987	\$ 76,492	\$ 79,498	50.8%	51.6%	\$ (2,142)	-0.8%
Episcopal	\$ 14,917	\$ 15,698	\$ 22,652	\$ 23,542	65.9%	66.7%	\$ (781)	-0.8%
Ministerial Education	\$ 9,554	\$ 10,165	\$ 19,377	\$ 20,138	49.3%	50.5%	\$ (611)	-1.2%
Black College	\$ 5,589	\$ 5,870	\$ 10,306	\$ 10,710	54.2%	54.8%	\$ (281)	-0.6%
General Administration	\$ 4,762	\$ 5,039	\$ 9,083	\$ 9,440	52.4%	53.4%	\$ (277)	-1.0%
Africa University	\$ 1,290	\$ 1,370	\$ 2,306	\$ 2,397	55.9%	57.1%	\$ (80)	-1.2%
Interdenom. Cooperation	\$ 512	\$ 583	\$ 2,021	\$ 2,100	25.3%	27.8%	\$ (71)	-2.4%
Total	\$ 75,468	\$ 79,710	\$ 142,237	\$ 147,825	53.1%	53.9%	\$ (4,243)	-0.9%

- Overall Collection Rate 53.1% vs. 53.9% in 2022
- Episcopal Fund Collection Rate 65.9% vs. 66.7% in 2022
- World Service Collection Rate = 50.8% vs. 51.6% in 2022
- General Administration Collection Rate = 52.4% vs. 53.4% in 2022
- YTD receipts include funds received from the Mississippi, South Carolina and West Ohio Conferences for disaffiliating churches, approximately \$1.9 MM

Jurisdictional Apportionment Collections – Month of November 2023

Apportioned Fund	NOV RECEIPTS (In Thousands)										
	2017	2018	2019	2020	2021	2022	2023	Change from 2017		Change from 2022	
World Service	4,996	5,747	4,836	5,201	4,443	3,678	3,432	(1,563)	-31%	(246)	-7%
Episcopal	1,509	1,696	1,493	1,691	1,617	1,317	1,382	(127)	-8%	65	5%
Ministerial Education	1,271	1,480	1,248	1,421	1,187	928	924	(347)	-27%	(4)	0%
Black College	693	783	666	727	635	512	532	(161)	-23%	20	4%
General Administration	606	687	582	615	532	447	420	(186)	-31%	(27)	-6%
Africa University	178	176	155	160	140	112	123	(56)	-31%	11	10%
Interdenom. Cooperation	127	150	127	130	50	53	47	(80)	-63%	(6)	-11%
Total	9,379	10,719	9,108	9,946	8,602	7,047	6,860	(2,518)	-27%	(186)	-3%

- In total, November 2023 is 27% lower compared to 2017 and 3% lower compared to 2022.
 - Total 2023 apportionments allocated to the Annual Conferences is 4% less compared to 2022 and 2% less compared to 2017

Central Conference Apportionments – YTD November 2023

Figures In thousands	YTD		2023 Apport.	2022 Apport.	YTD Collection Rate		YTD vs 2022	
	2023	2022			2023	2022	\$	Coll %
Episcopal	\$ 527	\$ 523	\$ 1,215	\$ 1,225	43.4%	42.7%	\$ 5	0.7%
General Administration	\$ 137	\$ 149	\$ 487	\$ 491	28.2%	30.3%	\$ (12)	-2.2%
Total	\$ 665	\$ 672	\$ 1,703	\$ 1,716	39.0%	39.1%	\$ (7)	-0.1%

Region	2023 Apport.	2023 Paid	2023%	2022 Apport.	2022 Paid	2022%	\$ Chg	% Chg Total \$ Collected	Coll. Rate % 2023 vs 2022
Africa	\$ 1,373,631	\$ 235,078	17.1%	\$ 1,369,612	\$ 231,551	16.9%	\$ 3,526	1.5%	0.2%
Europe	\$ 223,678	\$ 400,629	179.1%	\$ 228,483	\$ 410,448	179.6%	\$ (9,819)	-2.4%	-0.5%
Philippines	\$ 105,397	\$ 28,971	27.5%	\$ 117,835	\$ 29,730	25.2%	\$ (759)	-2.6%	2.3%
Total	\$ 1,702,706	\$ 664,678	39.0%	\$ 1,715,930	\$ 671,729	39.1%	\$ (7,051)	-1.0%	-0.1%

- Overall Collection Rate = 39.0% vs. 39.1% in 2022
- 9 Episcopal Areas paid equal or more than 91.7% of their apportionments (3 in Europe, 5 in Africa & 1 in the Philippines)
- 10 Episcopal Areas paid less than 91.7% of their apportionments (7 in Africa, 1 in Europe, 2 in the Philippines)
- 1 Episcopal Area in Africa did not pay any apportionments

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General Council on Finance and Administration

THE UNITED METHODIST CHURCH

*thank
you*

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