

Central Conference Contributions Status YTD Report  
As of July 31, 2023

Episcopal Area	Apportionments Received YTD 2023			Apportionments Received YTD 2022			Total 2023 Apportionments			2023 YTD Collection Rate			2022 YTD Collection Rate			Change from 2022		
	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	Total Funds	Episcopal Fund	Gen Adm Fund	Total Funds	Episcopal Fund	Gen Adm Fund	Total Funds
Central Congo	\$ 8,718	\$ 204	\$ 8,922	\$ 5,600	\$ 3,500	\$ 9,100	\$ 43,478	\$ 17,433	\$ 60,912	20.1%	1.2%	14.6%	14.6%	22.7%	16.9%	5.5%	-21.6%	-2.3%
Cote D'Ivoire	\$ 10,500	\$ 8,400	\$ 18,900	\$ 10,500	\$ 7,000	\$ 17,500	\$ 377,171	\$ 151,232	\$ 528,404	2.8%	5.6%	3.6%	3.4%	5.6%	4.0%	-0.6%	-0.1%	-0.4%
East Africa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,952	\$ 4,792	\$ 16,744	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
East Congo	\$ 17,093	\$ 6,854	\$ 23,947	\$ 19,305	\$ 7,741	\$ 27,046	\$ 29,302	\$ 11,749	\$ 41,052	58.3%	58.3%	58.3%	58.3%	58.3%	58.3%	0.0%	0.0%	0.0%
Eastern Angola	\$ 4,172	\$ 1,673	\$ 5,845	\$ 3,702	\$ 2,227	\$ 5,929	\$ 7,152	\$ 2,868	\$ 10,020	58.3%	58.3%	58.3%	50.0%	75.0%	57.2%	8.3%	-16.7%	1.2%
Liberia	\$ 8,295	\$ 3,325	\$ 11,620	\$ 10,029	\$ 4,021	\$ 14,050	\$ 14,222	\$ 5,702	\$ 19,924	58.3%	58.3%	58.3%	58.3%	58.3%	58.3%	0.0%	-0.02%	-0.01%
Mozambique	\$ 8,580	\$ 3,441	\$ 12,021	\$ 8,571	\$ 3,437	\$ 12,008	\$ 14,709	\$ 5,898	\$ 20,606	58.3%	58.3%	58.3%	54.5%	54.5%	54.5%	3.8%	3.8%	3.8%
Nigeria	\$ 7,000	\$ 7,000	\$ 14,000	\$ 7,500	\$ 7,500	\$ 15,000	\$ 99,742	\$ 39,993	\$ 139,735	7.0%	17.5%	10.0%	6.2%	15.5%	8.9%	0.8%	2.0%	1.1%
North Katanga	\$ 3,500	\$ 2,100	\$ 5,600	\$ 4,500	\$ 2,600	\$ 7,100	\$ 76,526	\$ 30,684	\$ 107,210	4.6%	6.8%	5.2%	5.0%	7.3%	5.7%	-0.5%	-0.4%	-0.5%
Sierra Leone	\$ 1,000	\$ 500	\$ 1,500	\$ 3,600	\$ 3,000	\$ 6,600	\$ 28,870	\$ 11,576	\$ 40,446	3.5%	4.3%	3.7%	12.9%	26.7%	16.8%	-9.4%	-22.4%	-13.1%
South Congo	\$ 2,800	\$ 4,200	\$ 7,000	\$ 2,800	\$ 4,200	\$ 7,000	\$ 138,029	\$ 55,345	\$ 193,373	2.0%	7.6%	3.6%	1.7%	6.2%	3.0%	0.4%	1.4%	0.7%
Western Angola	\$ 7,000	\$ 7,000	\$ 14,000	\$ 6,000	\$ 6,000	\$ 12,000	\$ 120,063	\$ 48,141	\$ 168,204	5.8%	14.5%	8.3%	4.8%	12.0%	6.9%	1.0%	2.5%	1.4%
Zimbabwe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,272	\$ 7,728	\$ 27,000	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total for Africa</b>	<b>\$ 78,659</b>	<b>\$ 44,696</b>	<b>\$ 123,355</b>	<b>\$ 82,106</b>	<b>\$ 51,226</b>	<b>\$ 133,332</b>	<b>\$ 980,489</b>	<b>\$ 393,142</b>	<b>\$ 1,373,631</b>	<b>8.0%</b>	<b>11.4%</b>	<b>9.0%</b>	<b>8.4%</b>	<b>13.1%</b>	<b>9.7%</b>	<b>-0.4%</b>	<b>-1.7%</b>	<b>-0.8%</b>
Central and Southern Europe	\$ 103,925	\$ 9,048	\$ 112,974	\$ 1,959	\$ 786	\$ 2,745	\$ 36,602	\$ 14,676	\$ 51,278	283.9%	61.7%	220.3%	293.4%	62.0%	227.2%	-9.5%	-0.4%	-6.9%
Eurasia	\$ 1,109	\$ 446	\$ 1,555	\$ 103,638	\$ 8,784	\$ 112,422	\$ 2,181	\$ 874	\$ 3,055	50.9%	51.1%	50.9%	90.5%	90.5%	90.5%	-39.7%	-39.5%	-39.6%
Germany	\$ 77,350	\$ 12,950	\$ 90,300	\$ 84,245	\$ 15,015	\$ 99,260	\$ 93,513	\$ 37,495	\$ 131,008	82.7%	34.5%	68.9%	88.5%	39.3%	74.4%	-5.7%	-4.8%	-5.5%
Nordic-Baltic	\$ 43,128	\$ 6,455	\$ 49,583	\$ 43,546	\$ 6,214	\$ 49,761	\$ 27,365	\$ 10,972	\$ 38,337	157.6%	58.8%	129.3%	143.4%	51.1%	117.0%	14.2%	7.8%	12.3%
<b>Total for Europe</b>	<b>\$ 225,513</b>	<b>\$ 28,899</b>	<b>\$ 254,412</b>	<b>\$ 233,389</b>	<b>\$ 30,799</b>	<b>\$ 264,188</b>	<b>\$ 159,661</b>	<b>\$ 64,017</b>	<b>\$ 223,678</b>	<b>141.2%</b>	<b>45.1%</b>	<b>113.7%</b>	<b>143.1%</b>	<b>47.1%</b>	<b>115.6%</b>	<b>-1.9%</b>	<b>-2.0%</b>	<b>-1.9%</b>
Baguio	\$ 4,998	\$ 2,002	\$ 7,000	\$ 3,500	\$ 3,500	\$ 7,000	\$ 38,039	\$ 15,252	\$ 53,291	13.1%	13.1%	13.1%	8.3%	20.6%	11.8%	4.9%	-7.5%	1.3%
Davao	\$ 3,166	\$ 1,270	\$ 4,436	\$ 3,511	\$ 1,408	\$ 4,919	\$ 5,428	\$ 2,176	\$ 7,605	58.3%	58.4%	58.3%	58.3%	58.3%	58.3%	0.0%	0.0%	0.0%
Manila	\$ 3,500	\$ 3,500	\$ 7,000	\$ 3,500	\$ 3,500	\$ 7,000	\$ 31,764	\$ 12,736	\$ 44,501	11.0%	27.5%	15.7%	9.8%	24.4%	14.0%	1.2%	3.1%	1.8%
<b>Total for Philippines</b>	<b>\$ 11,664</b>	<b>\$ 6,772</b>	<b>\$ 18,436</b>	<b>\$ 10,511</b>	<b>\$ 8,408</b>	<b>\$ 18,919</b>	<b>\$ 75,232</b>	<b>\$ 30,165</b>	<b>\$ 105,397</b>	<b>15.5%</b>	<b>22.5%</b>	<b>17.5%</b>	<b>12.5%</b>	<b>24.9%</b>	<b>16.1%</b>	<b>3.0%</b>	<b>-2.5%</b>	<b>1.4%</b>
<b>Total for all Regions</b>	<b>\$ 315,836</b>	<b>\$ 80,367</b>	<b>\$ 396,203</b>	<b>\$ 326,007</b>	<b>\$ 90,433</b>	<b>\$ 416,439</b>	<b>\$ 1,215,382</b>	<b>\$ 487,324</b>	<b>\$ 1,702,706</b>	<b>26.0%</b>	<b>16.5%</b>	<b>23.3%</b>	<b>26.6%</b>	<b>18.4%</b>	<b>24.3%</b>	<b>-0.6%</b>	<b>-1.9%</b>	<b>-1.0%</b>