

**Annual Conference Contributions Status YTD Report
As of March 31, 2024**

Jurisdiction/Conference	Apportionments Received YTD 2024			Apportionments Received YTD 2023			Total 2024 Apportionments			YTD Collection Rate			2023 YTD Collection Rate			Change in Coll. Rate from 2023		
	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	Total Funds	Episcopal Fund	All Other Funds	Total Funds	Episcopal Fund	All Other Funds	Total Funds
North Central																		
Dakotas	\$ 7,686	\$ 42,667	\$ 50,353	\$ 7,571	\$ 39,969	\$ 47,540	\$ 155,647	\$ 821,673	\$ 977,320	4.9%	5.2%	5.2%	5.2%	5.2%	5.2%	-0.3%	0.0%	-0.1%
East Ohio	\$ 36,643	\$ 133,499	\$ 170,141	\$ 48,324	\$ 180,690	\$ 229,014	\$ 362,739	\$ 1,914,925	\$ 2,277,664	10.1%	7.0%	7.5%	12.9%	9.2%	9.8%	-2.8%	-2.2%	-2.3%
Illinois Grt Rivers	\$ 78,949	\$ 302,721	\$ 381,670	\$ 78,949	\$ 302,721	\$ 381,670	\$ 405,463	\$ 2,140,471	\$ 2,545,934	19.5%	14.1%	15.0%	20.6%	15.0%	15.9%	-1.1%	-0.8%	-0.9%
Indiana	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 624,421	\$ 3,296,365	\$ 3,920,786	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Iowa	\$ 110,206	\$ 555,964	\$ 666,171	\$ 57,294	\$ 220,104	\$ 277,398	\$ 347,182	\$ 1,832,802	\$ 2,179,984	31.7%	30.3%	30.6%	16.3%	11.8%	12.5%	15.5%	18.5%	18.0%
Michigan	\$ 43,500	\$ 229,369	\$ 272,869	\$ 39,642	\$ 208,911	\$ 248,553	\$ 542,014	\$ 2,861,336	\$ 3,403,350	8.0%	8.0%	8.0%	7.6%	7.6%	7.6%	0.5%	0.5%	0.5%
Minnesota	\$ -	\$ -	\$ -	\$ 13,464	\$ 71,075	\$ 84,539	\$ 236,691	\$ 1,249,512	\$ 1,486,203	0.0%	0.0%	0.0%	5.8%	5.8%	5.8%	-5.8%	-5.8%	-5.8%
Northern Illinois	\$ 21,228	\$ 47,555	\$ 68,782	\$ -	\$ -	\$ -	\$ 263,287	\$ 1,389,912	\$ 1,653,199	8.1%	3.4%	4.2%	0.0%	0.0%	0.0%	8.1%	3.4%	4.2%
West Ohio	\$ 68,090	\$ 396,318	\$ 464,409	\$ 182,627	\$ 1,002,326	\$ 1,184,953	\$ 599,462	\$ 3,164,604	\$ 3,764,066	11.4%	12.5%	12.3%	26.1%	27.2%	27.0%	-14.8%	-14.7%	-14.7%
Wisconsin	\$ 41,162	\$ 217,296	\$ 258,458	\$ 37,868	\$ 200,377	\$ 238,245	\$ 246,971	\$ 1,303,778	\$ 1,550,749	16.7%	16.7%	16.7%	16.7%	16.7%	16.7%	0.0%	0.0%	0.0%
North Central Total	\$ 407,464	\$ 1,925,388	\$ 2,332,853	\$ 465,738	\$ 2,226,174	\$ 2,691,913	\$ 3,783,877	\$ 19,975,378	\$ 23,759,255	10.8%	9.6%	9.8%	11.8%	10.7%	10.9%	-1.0%	-1.1%	-1.1%
Northeastern																		
Baltimore-Washington	\$ 145,832	\$ 562,445	\$ 708,277	\$ 145,832	\$ 564,897	\$ 710,729	\$ 496,215	\$ 2,619,560	\$ 3,115,775	29.4%	21.5%	22.7%	28.1%	20.6%	21.8%	1.3%	0.9%	1.0%
Eastern Pennsylvania	\$ 34,680	\$ 133,552	\$ 168,232	\$ 18,480	\$ 81,905	\$ 100,385	\$ 309,996	\$ 1,636,496	\$ 1,946,492	11.2%	8.2%	8.6%	5.2%	4.3%	4.5%	6.0%	3.8%	4.2%
Greater New Jersey	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 348,759	\$ 1,841,126	\$ 2,189,885	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
New England	\$ 61,404	\$ 322,782	\$ 384,186	\$ 17,503	\$ 92,436	\$ 109,939	\$ 242,422	\$ 1,279,765	\$ 1,522,187	25.3%	25.2%	25.2%	7.5%	7.6%	7.6%	17.8%	17.7%	17.7%
New York	\$ 68,881	\$ 363,626	\$ 432,506	\$ 68,606	\$ 362,178	\$ 430,784	\$ 275,522	\$ 1,454,503	\$ 1,730,025	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	0.0%	0.0%	0.0%
Peninsula-Delaware	\$ -	\$ -	\$ -	\$ 29,000	\$ 111,400	\$ 140,400	\$ 205,502	\$ 1,084,861	\$ 1,290,363	0.0%	0.0%	0.0%	13.5%	9.8%	10.4%	-13.5%	-9.8%	-10.4%
Susquehanna	\$ 83,291	\$ 319,373	\$ 402,664	\$ 129,662	\$ 497,177	\$ 626,839	\$ 455,882	\$ 2,406,639	\$ 2,862,521	18.3%	13.3%	14.1%	29.1%	21.1%	22.4%	-10.8%	-7.9%	-8.3%
Upper NY	\$ 46,248	\$ 177,328	\$ 223,576	\$ 59,966	\$ 229,934	\$ 289,900	\$ 320,073	\$ 1,689,689	\$ 2,009,762	14.4%	10.5%	11.1%	18.1%	13.1%	13.9%	-3.6%	-2.6%	-2.8%
West Virginia	\$ 35,173	\$ 175,233	\$ 210,407	\$ 39,677	\$ 197,724	\$ 237,401	\$ 217,827	\$ 1,149,923	\$ 1,367,750	16.1%	15.2%	15.4%	18.7%	17.6%	17.8%	-2.5%	-2.4%	-2.4%
Western Pennsylvania	\$ 144,251	\$ 458,906	\$ 603,157	\$ 68,587	\$ 160,716	\$ 229,304	\$ 355,858	\$ 1,878,601	\$ 2,234,459	40.5%	24%	27.0%	18.1%	8.0%	9.6%	22.5%	16.4%	17.4%
Northeastern Total	\$ 619,760	\$ 2,513,245	\$ 3,133,004	\$ 577,313	\$ 2,298,367	\$ 2,875,681	\$ 3,228,056	\$ 17,041,163	\$ 20,269,219	19.2%	14.7%	15.5%	17.4%	13.1%	13.8%	1.8%	1.6%	1.6%
South Central																		
Arkansas	\$ 58,696	\$ 225,064	\$ 283,760	\$ 92,322	\$ 354,002	\$ 446,324	\$ 383,001	\$ 2,021,894	\$ 2,404,895	15.3%	11.1%	11.8%	20.4%	14.8%	15.7%	-5.0%	-3.7%	-3.9%
Central Texas	\$ -	\$ -	\$ -	\$ 76,615	\$ 293,774	\$ 370,389	\$ 332,931	\$ 1,757,568	\$ 2,090,499	0.0%	0.0%	0.0%	17.0%	12.4%	13.1%	-17.0%	-12.4%	-13.1%
Great Plains	\$ 64,737	\$ 341,757	\$ 406,494	\$ 88,681	\$ 468,152	\$ 556,833	\$ 617,109	\$ 3,257,767	\$ 3,874,876	10.5%	10.5%	10.5%	13.7%	13.7%	13.7%	-3.2%	-3.2%	-3.2%
Louisiana	\$ 22,233	\$ 117,368	\$ 139,600	\$ 107,577	\$ 412,495	\$ 520,072	\$ 258,360	\$ 1,363,904	\$ 1,622,264	8.6%	8.6%	8.6%	29.9%	21.7%	23.0%	-21.3%	-13.1%	-14.4%
Missouri	\$ 99,562	\$ 558,086	\$ 657,649	\$ 97,693	\$ 545,055	\$ 642,748	\$ 602,565	\$ 3,180,990	\$ 3,783,555	16.5%	17.5%	17.4%	16.1%	17.0%	16.9%	0.4%	0.5%	0.5%
New Mexico	\$ 25,765	\$ 68,008	\$ 93,774	\$ 26,649	\$ 91,444	\$ 118,093	\$ 103,061	\$ 544,066	\$ 647,127	25.0%	12.5%	14.5%	25.0%	16.2%	17.6%	0.0%	-3.7%	-3.2%
North Texas	\$ -	\$ -	\$ -	\$ 116,413	\$ 558,770	\$ 675,183	\$ 600,779	\$ 3,171,557	\$ 3,772,336	0.0%	0.0%	0.0%	18.8%	17.1%	17.4%	-18.8%	-17.1%	-17.4%
Northwest Texas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54,384	\$ 287,099	\$ 341,483	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Oklahoma	\$ 28,182	\$ 81,437	\$ 109,619	\$ 66,862	\$ 110,539	\$ 177,402	\$ 380,404	\$ 2,008,180	\$ 2,388,584	7.4%	4.1%	4.6%	15.0%	4.7%	6.3%	-7.6%	-0.6%	-1.7%
Okla. Indian Miss	\$ 1,214	\$ 7,103	\$ 8,317	\$ 1,438	\$ 7,170	\$ 8,608	\$ 8,091	\$ 42,710	\$ 50,801	15.0%	16.6%	16.4%	22.3%	21.0%	21.2%	-7.3%	-4.4%	-4.9%
Rio Texas	\$ 97,761	\$ 374,747	\$ 472,508	\$ 40,568	\$ 155,511	\$ 196,079	\$ 423,912	\$ 2,237,866	\$ 2,661,778	23.1%	16.7%	17.8%	9.8%	7.1%	7.5%	13.3%	9.6%	10.2%
Texas	\$ 30,116	\$ 147,860	\$ 177,975	\$ 10,736	\$ 47,762	\$ 58,498	\$ 547,759	\$ 2,891,663	\$ 3,439,422	5.5%	5.1%	5.2%	1.1%	0.9%	0.9%	4.4%	4.2%	4.3%
South Central Total	\$ 428,266	\$ 1,921,430	\$ 2,349,696	\$ 725,556	\$ 3,044,673	\$ 3,770,228	\$ 4,312,356	\$ 22,765,264	\$ 27,077,620	9.9%	8.4%	8.7%	13.7%	10.9%	11.3%	-3.7%	-2.4%	-2.6%

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	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	Total Funds	Episcopal Fund	All Other Funds	Total Funds	Episcopal Fund	All Other Funds	Total Funds
Southeastern																		
Alabama-W.Fla	\$ 161,785	\$ 569,815	\$ 731,600	\$ 151,719	\$ 408,849	\$ 560,569	\$ 504,503	\$ 2,663,313	\$ 3,167,816	32.1%	21.4%	23.1%	27.3%	13.9%	16.1%	4.8%	7.5%	7.0%
Florida	\$ 328,960	\$ 1,076,675	\$ 1,405,635	\$ 169,419	\$ 394,389	\$ 563,808	\$ 995,609	\$ 5,255,897	\$ 6,251,506	33.0%	20.5%	22.5%	15.8%	6.9%	8.4%	17.3%	13.5%	14.1%
Holston	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 456,717	\$ 2,411,045	\$ 2,867,762	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Kentucky	\$ 34,359	\$ 131,746	\$ 166,105	\$ 68,717	\$ 263,491	\$ 332,208	\$ 350,254	\$ 1,849,020	\$ 2,199,274	9.8%	7.1%	7.6%	20.3%	14.8%	15.7%	-10.5%	-7.6%	-8.1%
Mississippi	\$ 17,392	\$ 107,598	\$ 124,990	\$ 39,774	\$ 236,901	\$ 276,675	\$ 420,414	\$ 2,219,397	\$ 2,639,811	4.1%	4.8%	4.7%	9.2%	10.4%	10.2%	-5.1%	-5.6%	-5.5%
North Alabama	\$ 36,252	\$ 168,403	\$ 204,655	\$ 123,535	\$ 495,529	\$ 619,064	\$ 359,963	\$ 1,900,272	\$ 2,260,235	10.1%	8.9%	9.1%	23.4%	17.8%	18.7%	-13.4%	-8.9%	-9.7%
North Carolina	\$ 106,656	\$ 279,587	\$ 386,243	\$ 109,107	\$ 209,785	\$ 318,892	\$ 448,751	\$ 2,368,993	\$ 2,817,744	23.8%	11.8%	13.7%	17.2%	6.3%	8.0%	6.5%	5.5%	5.7%
North Georgia	\$ 112,941	\$ 587,185	\$ 700,126	\$ 142,583	\$ 554,334	\$ 696,917	\$ 975,318	\$ 5,148,780	\$ 6,124,098	11.6%	11.4%	11.4%	12.3%	9.0%	9.5%	-0.7%	2.4%	1.9%
Red Bird Missionary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,586	\$ 13,652	\$ 16,238	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
South Carolina	\$ 111,627	\$ 573,647	\$ 685,274	\$ 60,159	\$ 299,743	\$ 359,902	\$ 654,047	\$ 3,452,768	\$ 4,106,815	17.1%	16.6%	16.7%	9.3%	8.8%	8.9%	7.7%	7.8%	7.8%
South Georgia	\$ 85,250	\$ 342,105	\$ 427,354	\$ 83,868	\$ 350,616	\$ 434,484	\$ 317,026	\$ 1,673,606	\$ 1,990,632	26.9%	20.4%	21.5%	22.7%	18.0%	18.7%	4.2%	2.5%	2.8%
Tennessee-Western KY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 534,916	\$ 2,823,865	\$ 3,358,781	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Virginia	\$ 97,605	\$ 330,233	\$ 427,838	\$ 83,292	\$ 309,340	\$ 392,632	\$ 792,859	\$ 4,185,564	\$ 4,978,423	12.3%	7.9%	8.6%	9.9%	7.0%	7.5%	2.4%	0.9%	1.1%
West North Carolina	\$ 248,105	\$ 1,313,942	\$ 1,562,047	\$ 74,631	\$ 358,395	\$ 433,026	\$ 859,112	\$ 4,535,322	\$ 5,394,434	28.9%	29.0%	29.0%	8.4%	7.7%	7.8%	20.5%	21.3%	21.2%
Southeastern Total	\$ 1,340,932	\$ 5,480,935	\$ 6,821,867	\$ 1,106,804	\$ 3,881,372	\$ 4,988,176	\$ 7,672,075	\$ 40,501,494	\$ 48,173,569	17.5%	13.5%	14.2%	12.9%	8.6%	9.3%	4.5%	4.9%	4.9%
Western																		
Alaska Miss	\$ 4,156	\$ 18,973	\$ 23,128	\$ -	\$ -	\$ -	\$ 16,771	\$ 88,538	\$ 105,309	24.8%	21.4%	22.0%	0.0%	0.0%	0.0%	24.8%	21.4%	22.0%
California-Nev	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,122	\$ 1,584,369	\$ 1,884,491	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
California-Pac	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 437,142	\$ 2,307,707	\$ 2,744,849	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Desert SW	\$ 34,679	\$ 183,075	\$ 217,754	\$ 33,173	\$ 184,581	\$ 217,754	\$ 145,054	\$ 765,751	\$ 910,805	23.9%	23.9%	23.9%	21.3%	22.5%	22.3%	2.6%	1.4%	1.6%
Mountain Sky	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 288,560	\$ 1,523,328	\$ 1,811,888	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Oregon-Idaho	\$ 20,883	\$ 80,073	\$ 100,956	\$ 20,883	\$ 80,073	\$ 100,956	\$ 107,311	\$ 566,505	\$ 673,816	19.5%	14.1%	15.0%	19.0%	13.8%	14.6%	0.5%	0.3%	0.4%
Pacific NW	\$ 22,542	\$ 91,228	\$ 113,770	\$ -	\$ -	\$ -	\$ 169,984	\$ 897,362	\$ 1,067,346	13.3%	10.2%	10.7%	0.0%	0.0%	0.0%	13.3%	10.2%	10.7%
Western Total	\$ 82,259	\$ 373,349	\$ 455,608	\$ 54,056	\$ 264,655	\$ 318,710	\$ 1,464,944	\$ 7,733,560	\$ 9,198,504	5.6%	4.8%	5.0%	3.5%	3.3%	3.3%	2.1%	1.5%	1.6%
All Jurisdictions	\$ 2,878,681	\$ 12,214,347	\$ 15,093,028	\$ 2,929,467	\$ 11,715,242	\$ 14,644,708	\$ 20,461,308	\$ 108,016,859	\$ 128,478,167	14.1%	11.3%	11.7%	12.9%	9.8%	10.3%	1.1%	1.5%	1.5%