

Central Conference Contributions Status YTD Report
As of March 31, 2024

| Episcopal Area | Apportionments Received YTD 2024 | | | Apportionments Received YTD 2023 | | | Total 2024 Apportionments | | | 2024 YTD Collection Rate | | | 2023 YTD Collection Rate | | | Change from 2023 | | |
|------------------------------|----------------------------------|------------------|-------------------|----------------------------------|------------------|-------------------|---------------------------|-------------------|---------------------|--------------------------|--------------|--------------|--------------------------|--------------|--------------|------------------|--------------|--------------|
| | Episcopal Fund | Gen Adm Fund | All Funds | Episcopal Fund | Gen Adm Fund | All Funds | Episcopal Fund | Gen Adm Fund | All Funds | Episcopal Fund | Gen Adm Fund | Total Funds | Episcopal Fund | Gen Adm Fund | Total Funds | Episcopal Fund | Gen Adm Fund | Total Funds |
| Central Congo | \$ 4,359 | \$ 102 | \$ 4,461 | \$ 2,906 | \$ 68 | \$ 2,974 | \$ 47,631 | \$ 19,098 | \$ 66,730 | 9.2% | 0.5% | 6.7% | 6.7% | 0.4% | 4.9% | 2.5% | 0.1% | 1.8% |
| Cote D'Ivoire | \$ 4,500 | \$ 3,600 | \$ 8,100 | \$ 4,500 | \$ 3,600 | \$ 8,100 | \$ 448,649 | \$ 179,892 | \$ 628,542 | 1.0% | 2.0% | 1.3% | 1.2% | 2.4% | 1.5% | -0.2% | -0.4% | -0.2% |
| East Africa | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 18,715 | \$ 7,504 | \$ 26,220 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| East Congo | \$ 5,226 | \$ 1,958 | \$ 7,184 | \$ 7,326 | \$ 2,937 | \$ 10,263 | \$ 34,128 | \$ 13,684 | \$ 47,811 | 15.3% | 14.3% | 15.0% | 25.0% | 25.0% | 25.0% | -9.7% | -10.7% | -10.0% |
| Eastern Angola | \$ - | \$ - | \$ - | \$ 1,788 | \$ 717 | \$ 2,505 | \$ 7,556 | \$ 3,030 | \$ 10,586 | 0.0% | 0.0% | 0.0% | 25.0% | 25.0% | 25.0% | -25.0% | -25.0% | -25.0% |
| Liberia | \$ 3,556 | \$ 1,426 | \$ 4,982 | \$ 3,555 | \$ 1,425 | \$ 4,980 | \$ 3,380 | \$ 1,355 | \$ 4,735 | 105.2% | 105.2% | 105.2% | 25.0% | 25.0% | 25.0% | 80.2% | 80.22% | 80.21% |
| Mozambique | \$ 3,677 | \$ 1,475 | \$ 5,152 | \$ 3,677 | \$ 1,475 | \$ 5,152 | \$ 12,773 | \$ 5,121 | \$ 17,894 | 28.8% | 28.8% | 28.8% | 25.0% | 25.0% | 25.0% | 3.8% | 3.8% | 3.8% |
| Nigeria | \$ 2,000 | \$ 2,000 | \$ 4,000 | \$ 3,000 | \$ 3,000 | \$ 6,000 | \$ 74,123 | \$ 29,721 | \$ 103,844 | 2.7% | 6.7% | 3.9% | 3.0% | 7.5% | 4.3% | -0.3% | -0.8% | -0.4% |
| North Katanga | \$ 500 | \$ 300 | \$ 800 | \$ 1,500 | \$ 900 | \$ 2,400 | \$ 73,772 | \$ 29,580 | \$ 103,352 | 0.7% | 1.0% | 0.8% | 2.0% | 2.9% | 2.2% | -1.3% | -1.9% | -1.5% |
| Sierra Leone | \$ 500 | \$ 500 | \$ 1,000 | \$ - | \$ - | \$ - | \$ 31,773 | \$ 12,740 | \$ 44,513 | 1.6% | 3.9% | 2.2% | 0.0% | 0.0% | 0.0% | 1.6% | 3.9% | 2.2% |
| South Congo | \$ - | \$ - | \$ - | \$ 1,200 | \$ 1,800 | \$ 3,000 | \$ 162,148 | \$ 65,015 | \$ 227,163 | 0.0% | 0.0% | 0.0% | 0.9% | 3.3% | 1.6% | -0.9% | -3.3% | -1.6% |
| Western Angola | \$ 1,000 | \$ 1,000 | \$ 2,000 | \$ 3,000 | \$ 3,000 | \$ 6,000 | \$ 129,169 | \$ 51,792 | \$ 180,961 | 0.8% | 1.9% | 1.1% | 2.5% | 6.2% | 3.6% | -1.7% | -4.3% | -2.5% |
| Zimbabwe | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 10,746 | \$ 4,309 | \$ 15,055 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Total for Africa | \$ 25,318 | \$ 12,361 | \$ 37,679 | \$ 32,452 | \$ 18,922 | \$ 51,374 | \$ 1,054,563 | \$ 422,842 | \$ 1,477,405 | 2.4% | 2.9% | 2.6% | 3.3% | 4.8% | 3.7% | -0.9% | -1.9% | -1.2% |
| Central and Southern Europe | \$ 47,306 | \$ 3,831 | \$ 51,138 | \$ 475 | \$ 191 | \$ 667 | \$ 44,745 | \$ 17,941 | \$ 62,686 | 105.7% | 21.4% | 81.6% | 119.6% | 26.0% | 92.8% | -13.9% | -4.6% | -11.3% |
| Eurasia | \$ 475 | \$ 191 | \$ 667 | \$ 43,791 | \$ 3,813 | \$ 47,604 | \$ 2,312 | \$ 927 | \$ 3,240 | 20.6% | 20.6% | 20.6% | 21.8% | 21.9% | 21.8% | -1.2% | -1.3% | -1.2% |
| Germany | \$ 37,235 | \$ 5,738 | \$ 42,973 | \$ 33,150 | \$ 5,550 | \$ 38,700 | \$ 83,959 | \$ 33,664 | \$ 117,623 | 44.3% | 17.0% | 36.5% | 35.4% | 14.8% | 29.5% | 8.9% | 2.2% | 7.0% |
| Nordic-Baltic | \$ 18,551 | \$ 2,653 | \$ 21,203 | \$ 18,326 | \$ 2,908 | \$ 21,234 | \$ 39,889 | \$ 15,994 | \$ 55,884 | 46.5% | 16.6% | 37.9% | 67.0% | 26.5% | 55.4% | -20.5% | -9.9% | -17.4% |
| Total for Europe | \$ 103,567 | \$ 12,413 | \$ 115,980 | \$ 95,742 | \$ 12,462 | \$ 108,204 | \$ 170,905 | \$ 68,527 | \$ 239,432 | 60.6% | 18.1% | 48.4% | 60.0% | 19.5% | 48.4% | 0.6% | -1.4% | 0.1% |
| Baguio | \$ 1,570 | \$ 630 | \$ 2,200 | \$ 2,142 | \$ 858 | \$ 3,000 | \$ 66,727 | \$ 26,755 | \$ 93,482 | 2.4% | 2.4% | 2.4% | 5.6% | 5.6% | 5.6% | -3.3% | -3.3% | -3.3% |
| Davao | \$ 1,383 | \$ - | \$ 1,383 | \$ 1,357 | \$ 544 | \$ 1,901 | \$ 6,763 | \$ 2,712 | \$ 9,475 | 20.4% | 0.0% | 14.6% | 25.0% | 25.0% | 25.0% | -4.6% | -25.0% | -10.4% |
| Manila | \$ - | \$ - | \$ - | \$ 1,500 | \$ 1,500 | \$ 3,000 | \$ 46,280 | \$ 18,557 | \$ 64,836 | 0.0% | 0.0% | 0.0% | 4.7% | 11.8% | 6.7% | -4.7% | -11.8% | -6.7% |
| Total for Philippines | \$ 2,953 | \$ 630 | \$ 3,583 | \$ 4,999 | \$ 2,902 | \$ 7,901 | \$ 119,770 | \$ 48,024 | \$ 167,794 | 2.5% | 1.3% | 2.1% | 6.6% | 9.6% | 7.5% | -4.2% | -8.3% | -5.4% |
| Total for all Regions | \$ 131,838 | \$ 25,404 | \$ 157,242 | \$ 133,193 | \$ 34,286 | \$ 167,479 | \$ 1,345,239 | \$ 539,393 | \$ 1,884,632 | 9.8% | 4.7% | 8.3% | 11.0% | 7.0% | 9.8% | -1.2% | -2.3% | -1.5% |