



Financial Update

August 2023



Apportionment Collections

Jurisdictional Apportionments – YTD August 2023

Figures In thousands	YTD		2023 Apport.	2022 Apport.	YTD Collection Rate		YTD vs 2022	
	2023	2022			2023	2022	\$	Coll %
World Service	\$ 28,791	\$ 28,466	\$ 76,492	\$ 79,498	37.6%	35.8%	\$ 324	1.8%
Episcopal	\$ 11,173	\$ 11,065	\$ 22,652	\$ 23,542	49.3%	47.0%	\$ 108	2.3%
Ministerial Education	\$ 7,014	\$ 7,005	\$ 19,377	\$ 20,138	36.2%	34.8%	\$ 9	1.4%
Black College	\$ 4,147	\$ 4,088	\$ 10,306	\$ 10,710	40.2%	38.2%	\$ 58	2.1%
General Administration	\$ 3,534	\$ 3,506	\$ 9,083	\$ 9,440	38.9%	37.1%	\$ 28	1.8%
Africa University	\$ 961	\$ 974	\$ 2,306	\$ 2,397	41.7%	40.6%	\$ (13)	1.0%
Interdenom. Cooperation	\$ 383	\$ 411	\$ 2,021	\$ 2,100	18.9%	19.6%	\$ (28)	-0.6%
Total	\$ 56,002	\$ 55,515	\$ 142,237	\$ 147,825	39.4%	37.6%	\$ 487	1.8%

- Overall Collection Rate 39.4% vs. 37.6% in 2022
- Episcopal Fund Collection Rate 49.3% vs. 47% in 2022
- World Service Collection Rate = 37.6% vs. 35.8% in 2022
- General Administration Collection Rate = 38.9% vs. 37.1% in 2022
- YTD receipts include funds received from the Mississippi, South Carolina and West Ohio Conferences for disaffiliating churches, approximately \$1.9 MM

Jurisdictional Apportionment Collections – Month of August 2023

Apportioned Fund	AUG RECEIPTS (In Thousands)										
	2017	2018	2019	2020	2021	2022	2023	Change from 2017		Change from 2022	
World Service	4,765	5,135	4,830	4,465	3,327	3,914	4,967	202	4%	1,053	27%
Episcopal	1,454	1,567	1,611	1,459	1,175	1,410	1,841	387	27%	431	31%
Ministerial Education	1,257	1,356	1,238	1,203	983	965	1,174	(83)	-7%	209	22%
Black College	634	693	651	644	576	539	676	42	7%	137	25%
General Administration	558	630	578	544	389	472	575	17	3%	103	22%
Africa University	151	155	153	152	138	123	154	2	2%	31	25%
Interdenom. Cooperation	123	135	129	118	50	58	69	(54)	-44%	10	18%
Total	8,942	9,670	9,190	8,586	6,639	7,482	9,456	514	6%	1,974	26%

- In total, August 2023 is 6% compared to 2017 and up 26% compared to 2022.
 - Total 2023 apportionments allocated to the Annual Conferences is 4% less compared to 2022 and 2% less compared to 2017

Central Conference Apportionments – YTD August 2023

Figures In thousands	YTD		2023 Apport.	2022 Apport.	YTD Collection Rate		YTD vs 2022	
	2023	2022			2023	2022	\$	Coll %
Episcopal	\$ 363	\$ 373	\$ 1,215	\$ 1,225	29.8%	30.4%	\$ (10)	-0.6%
General Administration	\$ 92	\$ 104	\$ 487	\$ 491	18.9%	21.2%	\$ (12)	-2.2%
Total	\$ 455	\$ 477	\$ 1,703	\$ 1,716	26.7%	27.8%	\$ (21)	-1.0%

Region	2023 Apport.	2023 Paid	2023%	2022 Apport.	2022 Paid	2022%	\$ Chg	% Chg Total \$ Collected	Coll. Rate % 2023 vs 2022
Africa	\$ 1,373,631	\$ 142,475	10.4%	\$ 1,369,612	\$ 153,516	11.2%	\$ (11,041)	-7.2%	-0.8%
Europe	\$ 223,678	\$ 291,530	130.3%	\$ 228,483	\$ 301,393	131.9%	\$ (9,863)	-3.3%	-1.6%
Philippines	\$ 105,397	\$ 21,070	20.0%	\$ 117,835	\$ 21,622	18.3%	\$ (552)	-2.6%	1.6%
Total	\$ 1,702,706	\$ 455,075	26.7%	\$ 1,715,930	\$ 476,531	27.8%	\$ (21,456)	-4.5%	-1.0%

- Overall Collection Rate = 26.7% vs. 27.8% in 2022
- 8 Episcopal Areas paid equal or more than 66.7% of their apportionments (3 in Europe, 4 in Africa & 1 in the Philippines)
- 10 Episcopal Areas paid less than 66.7% of their apportionments (7 in Africa, 1 in Europe, 2 in the Philippines)
- 2 Episcopal Area in Africa did not pay any apportionments

UMC SUPPORT



FINANCE & ADMINISTRATION

General Council on Finance and Administration

THE UNITED METHODIST CHURCH

*thank
you*

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