

Central Conference Contributions Status YTD Report
As of March 31, 2024

Episcopal Area	Apportionments Received YTD 2024			Apportionments Received YTD 2023			Total 2024 Apportionments			2024 YTD Collection Rate			2023 YTD Collection Rate			Change from 2023		
	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	Total Funds	Episcopal Fund	Gen Adm Fund	Total Funds	Episcopal Fund	Gen Adm Fund	Total Funds
Central Congo	\$ 4,359	\$ 102	\$ 4,461	\$ 2,906	\$ 68	\$ 2,974	\$ 47,631	\$ 19,098	\$ 66,730	9.2%	0.5%	6.7%	6.7%	0.4%	4.9%	2.5%	0.1%	1.8%
Cote D'Ivoire	\$ 4,500	\$ 3,600	\$ 8,100	\$ 4,500	\$ 3,600	\$ 8,100	\$ 448,649	\$ 179,892	\$ 628,542	1.0%	2.0%	1.3%	1.2%	2.4%	1.5%	-0.2%	-0.4%	-0.2%
East Africa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,715	\$ 7,504	\$ 26,220	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
East Congo	\$ 5,226	\$ 1,958	\$ 7,184	\$ 7,326	\$ 2,937	\$ 10,263	\$ 34,128	\$ 13,684	\$ 47,811	15.3%	14.3%	15.0%	25.0%	25.0%	25.0%	-9.7%	-10.7%	-10.0%
Eastern Angola	\$ -	\$ -	\$ -	\$ 1,788	\$ 717	\$ 2,505	\$ 7,556	\$ 3,030	\$ 10,586	0.0%	0.0%	0.0%	25.0%	25.0%	25.0%	-25.0%	-25.0%	-25.0%
Liberia	\$ 3,556	\$ 1,426	\$ 4,982	\$ 3,555	\$ 1,425	\$ 4,980	\$ 3,380	\$ 1,355	\$ 4,735	105.2%	105.2%	105.2%	25.0%	25.0%	25.0%	80.2%	80.22%	80.21%
Mozambique	\$ 3,677	\$ 1,475	\$ 5,152	\$ 3,677	\$ 1,475	\$ 5,152	\$ 12,773	\$ 5,121	\$ 17,894	28.8%	28.8%	28.8%	25.0%	25.0%	25.0%	3.8%	3.8%	3.8%
Nigeria	\$ 2,000	\$ 2,000	\$ 4,000	\$ 3,000	\$ 3,000	\$ 6,000	\$ 74,123	\$ 29,721	\$ 103,844	2.7%	6.7%	3.9%	3.0%	7.5%	4.3%	-0.3%	-0.8%	-0.4%
North Katanga	\$ 500	\$ 300	\$ 800	\$ 1,500	\$ 900	\$ 2,400	\$ 73,772	\$ 29,580	\$ 103,352	0.7%	1.0%	0.8%	2.0%	2.9%	2.2%	-1.3%	-1.9%	-1.5%
Sierra Leone	\$ 500	\$ 500	\$ 1,000	\$ -	\$ -	\$ -	\$ 31,773	\$ 12,740	\$ 44,513	1.6%	3.9%	2.2%	0.0%	0.0%	0.0%	1.6%	3.9%	2.2%
South Congo	\$ -	\$ -	\$ -	\$ 1,200	\$ 1,800	\$ 3,000	\$ 162,148	\$ 65,015	\$ 227,163	0.0%	0.0%	0.0%	0.9%	3.3%	1.6%	-0.9%	-3.3%	-1.6%
Western Angola	\$ 1,000	\$ 1,000	\$ 2,000	\$ 3,000	\$ 3,000	\$ 6,000	\$ 129,169	\$ 51,792	\$ 180,961	0.8%	1.9%	1.1%	2.5%	6.2%	3.6%	-1.7%	-4.3%	-2.5%
Zimbabwe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,746	\$ 4,309	\$ 15,055	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total for Africa	\$ 25,318	\$ 12,361	\$ 37,679	\$ 32,452	\$ 18,922	\$ 51,374	\$ 1,054,563	\$ 422,842	\$ 1,477,405	2.4%	2.9%	2.6%	3.3%	4.8%	3.7%	-0.9%	-1.9%	-1.2%
Central and Southern Europe	\$ 47,306	\$ 3,831	\$ 51,138	\$ 475	\$ 191	\$ 667	\$ 44,745	\$ 17,941	\$ 62,686	105.7%	21.4%	81.6%	119.6%	26.0%	92.8%	-13.9%	-4.6%	-11.3%
Eurasia	\$ 475	\$ 191	\$ 667	\$ 43,791	\$ 3,813	\$ 47,604	\$ 2,312	\$ 927	\$ 3,240	20.6%	20.6%	20.6%	21.8%	21.9%	21.8%	-1.2%	-1.3%	-1.2%
Germany	\$ 37,235	\$ 5,738	\$ 42,973	\$ 33,150	\$ 5,550	\$ 38,700	\$ 83,959	\$ 33,664	\$ 117,623	44.3%	17.0%	36.5%	35.4%	14.8%	29.5%	8.9%	2.2%	7.0%
Nordic-Baltic	\$ 18,551	\$ 2,653	\$ 21,203	\$ 18,326	\$ 2,908	\$ 21,234	\$ 39,889	\$ 15,994	\$ 55,884	46.5%	16.6%	37.9%	67.0%	26.5%	55.4%	-20.5%	-9.9%	-17.4%
Total for Europe	\$ 103,567	\$ 12,413	\$ 115,980	\$ 95,742	\$ 12,462	\$ 108,204	\$ 170,905	\$ 68,527	\$ 239,432	60.6%	18.1%	48.4%	60.0%	19.5%	48.4%	0.6%	-1.4%	0.1%
Baguio	\$ 1,570	\$ 630	\$ 2,200	\$ 2,142	\$ 858	\$ 3,000	\$ 66,727	\$ 26,755	\$ 93,482	2.4%	2.4%	2.4%	5.6%	5.6%	5.6%	-3.3%	-3.3%	-3.3%
Davao	\$ 1,383	\$ -	\$ 1,383	\$ 1,357	\$ 544	\$ 1,901	\$ 6,763	\$ 2,712	\$ 9,475	20.4%	0.0%	14.6%	25.0%	25.0%	25.0%	-4.6%	-25.0%	-10.4%
Manila	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500	\$ 3,000	\$ 46,280	\$ 18,557	\$ 64,836	0.0%	0.0%	0.0%	4.7%	11.8%	6.7%	-4.7%	-11.8%	-6.7%
Total for Philippines	\$ 2,953	\$ 630	\$ 3,583	\$ 4,999	\$ 2,902	\$ 7,901	\$ 119,770	\$ 48,024	\$ 167,794	2.5%	1.3%	2.1%	6.6%	9.6%	7.5%	-4.2%	-8.3%	-5.4%
Total for all Regions	\$ 131,838	\$ 25,404	\$ 157,242	\$ 133,193	\$ 34,286	\$ 167,479	\$ 1,345,239	\$ 539,393	\$ 1,884,632	9.8%	4.7%	8.3%	11.0%	7.0%	9.8%	-1.2%	-2.3%	-1.5%

MONTH OF MAR 2024 Receipts		
Episcopal Fund	Gen Adm Fund	All Funds
\$ 1,453	\$ 34	\$ 1,487
\$ 1,500	\$ 1,200	\$ 2,700
\$ -	\$ -	\$ -
\$ 2,784	\$ 979	\$ 3,763
\$ -	\$ -	\$ -
\$ 1,185	\$ 475	\$ 1,660
\$ 1,226	\$ 492	\$ 1,717
\$ 1,000	\$ 1,000	\$ 2,000
\$ 500	\$ 300	\$ 800
\$ 500	\$ 500	\$ 1,000
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 10,148	\$ 4,980	\$ 15,127
\$ 15,485	\$ 1,206	\$ 16,691
\$ 158	\$ 64	\$ 222
\$ 12,505	\$ 1,985	\$ 14,490
\$ 6,164	\$ 881	\$ 7,046
\$ 34,313	\$ 4,137	\$ 38,449
\$ 785	\$ 315	\$ 1,100
\$ 691	\$ -	\$ 691
\$ -	\$ -	\$ -
\$ 1,476	\$ 315	\$ 1,791
\$ 45,937	\$ 9,431	\$ 55,368