

Annual Conference Contributions Status YTD Report
As of April 30, 2025

Jurisdiction/Conference	Apportionments Received YTD 2025			Apportionments Received YTD 2024			Total 2025 Apportionments			YTD Collection Rate			2024 YTD Collection Rate			Change in Coll. Rate from 2024		
	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	Total Funds	Episcopal Fund	All Other Funds	Total Funds	Episcopal Fund	All Other Funds	Total Funds
North Central																		
Dakotas	\$ 12,212	\$ 39,928	\$ 52,140	\$ 12,249	\$ 68,053	\$ 80,301	\$ 120,620	\$ 394,371	\$ 514,991	10.1%	10.1%	10.1%	7.9%	8.3%	8.2%	2.3%	1.8%	1.9%
East Ohio	\$ 48,566	\$ 192,974	\$ 241,541	\$ 53,363	\$ 200,462	\$ 253,824	\$ 332,079	\$ 1,085,739	\$ 1,417,818	14.6%	17.8%	17.0%	14.7%	10.5%	11.1%	-0.1%	7.3%	5.9%
Illinois Grt Rivers	\$ 101,195	\$ 330,859	\$ 432,054	\$ 118,423	\$ 454,082	\$ 572,505	\$ 404,780	\$ 1,323,435	\$ 1,728,215	25.0%	25.0%	25.0%	29.2%	21.2%	22.5%	-4.2%	3.8%	2.5%
Indiana	\$ 150,885	\$ 493,321	\$ 644,206	\$ -	\$ -	\$ -	\$ 646,650	\$ 2,114,234	\$ 2,760,884	23.3%	23.3%	23.3%	0.0%	0.0%	0.0%	23.3%	23.3%	23.3%
Iowa	\$ 89,520	\$ 295,134	\$ 384,654	\$ 131,885	\$ 686,503	\$ 818,388	\$ 335,646	\$ 1,097,402	\$ 1,433,048	26.7%	26.9%	26.8%	38.0%	37.5%	37.5%	-11.3%	-10.6%	-10.7%
Michigan	\$ 72,692	\$ 328,330	\$ 401,022	\$ 43,500	\$ 229,369	\$ 272,869	\$ 546,727	\$ 1,787,533	\$ 2,334,260	13.3%	18.4%	17.2%	8.0%	8.0%	8.0%	5.3%	10.4%	9.2%
Minnesota	\$ 38,344	\$ 126,846	\$ 165,190	\$ -	\$ -	\$ -	\$ 274,057	\$ 896,036	\$ 1,170,093	14.0%	14.2%	14.1%	0.0%	0.0%	0.0%	14.0%	14.2%	14.1%
Northern Illinois	\$ 47,793	\$ 150,143	\$ 197,936	\$ 26,682	\$ 95,109	\$ 121,791	\$ 313,955	\$ 1,026,481	\$ 1,340,436	15.2%	14.6%	14.8%	10.1%	6.8%	7.4%	5.1%	7.8%	7.4%
West Ohio	\$ 103,894	\$ 472,221	\$ 576,115	\$ 105,594	\$ 594,270	\$ 699,864	\$ 555,740	\$ 1,817,003	\$ 2,372,743	18.7%	26.0%	24.3%	17.6%	18.8%	18.6%	1.1%	7.2%	5.7%
Wisconsin	\$ 68,039	\$ 222,456	\$ 290,495	\$ 61,743	\$ 325,944	\$ 387,687	\$ 272,158	\$ 889,824	\$ 1,161,982	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	0.0%	0.0%	0.0%
North Central Total	\$ 733,141	\$ 2,652,211	\$ 3,385,351	\$ 553,438	\$ 2,653,791	\$ 3,207,229	\$ 3,802,412	\$ 12,432,058	\$ 16,234,470	19.3%	21.3%	20.9%	14.6%	13.3%	13.5%	4.7%	8.0%	7.4%
Northeastern																		
Baltimore-Washington	\$ 182,815	\$ 597,715	\$ 780,530	\$ 194,444	\$ 748,867	\$ 943,311	\$ 548,447	\$ 1,793,155	\$ 2,341,602	33.3%	33.3%	33.3%	39.2%	28.6%	30.3%	-5.9%	4.7%	3.1%
Eastern Pennsylvania	\$ 47,316	\$ 97,136	\$ 144,451	\$ 57,901	\$ 223,194	\$ 281,095	\$ 356,972	\$ 1,167,124	\$ 1,524,096	13.3%	8.3%	9.5%	18.7%	13.6%	14.4%	-5.4%	-5.3%	-5.0%
Greater New Jersey	\$ 63,898	\$ 208,876	\$ 272,774	\$ 60,318	\$ 231,320	\$ 291,638	\$ 358,147	\$ 1,170,970	\$ 1,529,117	17.8%	17.8%	17.8%	17.3%	12.6%	13.3%	0.5%	5.3%	4.5%
New England	\$ -	\$ -	\$ -	\$ 82,335	\$ 433,321	\$ 515,656	\$ 291,013	\$ 951,472	\$ 1,242,485	0.0%	0.0%	0.0%	34.0%	33.9%	33.9%	-34.0%	-33.9%	-33.9%
New York	\$ 127,021	\$ 415,297	\$ 542,317	\$ 91,841	\$ 484,834	\$ 576,675	\$ 381,062	\$ 1,245,890	\$ 1,626,952	33.3%	33.3%	33.3%	33.3%	33.3%	33.3%	0.0%	0.0%	0.0%
Peninsula-Delaware	\$ -	\$ -	\$ -	\$ 37,200	\$ 168,600	\$ 205,800	\$ 182,806	\$ 597,687	\$ 780,493	0.0%	0.0%	0.0%	18.1%	15.5%	15.9%	-18.1%	-15.5%	-15.9%
Susquehanna	\$ 152,344	\$ 498,093	\$ 650,437	\$ 166,582	\$ 638,745	\$ 805,327	\$ 457,840	\$ 1,496,914	\$ 1,954,754	33.3%	33.3%	33.3%	36.5%	26.5%	28.1%	-3.3%	6.7%	5.1%
Upper NY	\$ 92,514	\$ 302,475	\$ 394,989	\$ 69,372	\$ 265,992	\$ 335,364	\$ 370,054	\$ 1,209,897	\$ 1,579,951	25.0%	25.0%	25.0%	21.7%	15.7%	16.7%	3.3%	9.3%	8.3%
West Virginia	\$ 51,063	\$ 162,846	\$ 213,909	\$ 51,263	\$ 254,627	\$ 305,891	\$ 257,295	\$ 841,232	\$ 1,098,527	19.8%	19.4%	19.5%	23.5%	22.1%	22.4%	-3.7%	-2.8%	-2.9%
Western Pennsylvania	\$ 63,680	\$ 157,768	\$ 221,448	\$ 173,948	\$ 533,513	\$ 707,461	\$ 254,722	\$ 832,820	\$ 1,087,542	25.0%	19%	20.4%	48.9%	28.4%	31.7%	-23.9%	-9.5%	-11.3%
Northeastern Total	\$ 780,651	\$ 2,440,205	\$ 3,220,857	\$ 985,204	\$ 3,983,013	\$ 4,968,218	\$ 3,458,358	\$ 11,307,161	\$ 14,765,519	22.6%	21.6%	21.8%	30.5%	23.4%	24.5%	-7.9%	-1.8%	-2.7%
South Central																		
Arkansas	\$ -	\$ 117,073	\$ 117,073	\$ 58,696	\$ 225,064	\$ 283,760	\$ 419,222	\$ 1,370,653	\$ 1,789,875	0.0%	8.5%	6.5%	15.3%	11.1%	11.8%	-15.3%	-2.6%	-5.3%
Central Texas (Note 1)	\$ -	\$ -	\$ -	\$ 37,752	\$ 144,908	\$ 182,660	\$ -	\$ -	\$ -	0.0%	0.0%	0.0%	11.3%	8.2%	8.7%	-11.3%	-8.2%	-8.7%
Great Plains	\$ -	\$ -	\$ -	\$ 96,220	\$ 507,959	\$ 604,179	\$ 669,614	\$ 2,189,313	\$ 2,858,927	0.0%	0.0%	0.0%	15.6%	15.6%	15.6%	-15.6%	-15.6%	-15.6%
Horizon Texas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 945,153	\$ 3,090,197	\$ 4,035,350	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Louisiana	\$ 66,691	\$ 218,046	\$ 284,737	\$ 38,389	\$ 202,659	\$ 241,048	\$ 252,656	\$ 826,063	\$ 1,078,719	26.4%	26.4%	26.4%	14.9%	14.9%	14.9%	11.5%	11.5%	11.5%
Missouri	\$ 176,435	\$ 645,582	\$ 822,017	\$ 177,072	\$ 765,762	\$ 942,834	\$ 532,474	\$ 1,740,934	\$ 2,273,408	33.1%	37.1%	36.2%	29.4%	24.1%	24.9%	3.7%	13.0%	11.2%
New Mexico	\$ 31,402	\$ 56,469	\$ 87,871	\$ 34,354	\$ 90,678	\$ 125,031	\$ 94,373	\$ 308,555	\$ 402,928	33.3%	18.3%	21.8%	33.3%	16.7%	19.3%	-0.1%	1.6%	2.5%
North Texas (Note 1)	\$ -	\$ -	\$ -	\$ 116,413	\$ 266,100	\$ 382,514	\$ -	\$ -	\$ -	0.0%	0.0%	0.0%	19.4%	8.4%	10.1%	-19.4%	-8.4%	-10.1%
Northwest Texas (Note 1)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Oklahoma	\$ 57,609	\$ 109,249	\$ 166,858	\$ 47,190	\$ 136,950	\$ 184,140	\$ 330,602	\$ 1,080,910	\$ 1,411,512	17.4%	10.1%	11.8%	12.4%	6.8%	7.7%	5.0%	3.3%	4.1%
Okla. Indian Miss	\$ 2,194	\$ 7,865	\$ 10,058	\$ 1,743	\$ 11,035	\$ 12,778	\$ 8,421	\$ 27,533	\$ 35,954	26.1%	28.6%	28.0%	21.5%	25.8%	25.2%	4.5%	2.7%	2.8%
Rio Texas	\$ 59,744	\$ 195,292	\$ 255,037	\$ 115,227	\$ 441,700	\$ 556,927	\$ 379,391	\$ 1,240,426	\$ 1,619,817	15.7%	15.7%	15.7%	27.2%	19.7%	20.9%	-11.4%	-4.0%	-5.2%
Texas	\$ 47,702	\$ 102,435	\$ 150,137	\$ 57,620	\$ 335,463	\$ 393,084	\$ 698,874	\$ 2,284,981	\$ 2,983,855	6.8%	4.5%	5.0%	10.5%	11.6%	11.4%	-3.7%	-7.1%	-6.4%
South Central Total	\$ 441,778	\$ 1,452,010	\$ 1,893,788	\$ 780,677	\$ 3,128,278	\$ 3,908,955	\$ 4,330,780	\$ 14,159,565	\$ 18,490,345	10.2%	10.3%	10.2%	18.1%	13.7%	14.4%	-7.9%	-3.5%	-4.2%

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	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	Total Funds	Episcopal Fund	All Other Funds	Total Funds	Episcopal Fund	All Other Funds	Total Funds
Southeastern																		
Alabama-W.Fla	\$ 70,273	\$ 189,396	\$ 259,668	\$ 229,134	\$ 692,009	\$ 921,143	\$ 318,986	\$ 1,042,930	\$ 1,361,916	22.0%	18.2%	19.1%	45.4%	26.0%	29.1%	-23.4%	-7.8%	-10.0%
Florida	\$ 224,221	\$ 393,028	\$ 617,249	\$ 437,889	\$ 1,262,293	\$ 1,700,182	\$ 738,451	\$ 2,414,379	\$ 3,152,830	30.4%	16.3%	19.6%	44.0%	24.0%	27.2%	-13.6%	-7.7%	-7.6%
Holston	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 484,176	\$ 1,583,021	\$ 2,067,197	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Kentucky	\$ 48,234	\$ 184,951	\$ 233,185	\$ 51,538	\$ 197,619	\$ 249,157	\$ 269,117	\$ 879,883	\$ 1,149,000	17.9%	21.0%	20.3%	14.7%	10.7%	11.3%	3.2%	10.3%	9.0%
Mississippi	\$ 20,306	\$ 78,947	\$ 99,253	\$ 26,170	\$ 175,775	\$ 201,945	\$ 268,966	\$ 879,389	\$ 1,148,355	7.5%	9.0%	8.6%	6.2%	7.9%	7.6%	1.3%	1.1%	1.0%
North Alabama	\$ 30,252	\$ 124,067	\$ 154,319	\$ 54,932	\$ 245,011	\$ 299,943	\$ 361,930	\$ 1,183,334	\$ 1,545,264	8.4%	10.5%	10.0%	15.3%	12.9%	13.3%	-6.9%	-2.4%	-3.3%
North Carolina	\$ 126,553	\$ 298,441	\$ 424,994	\$ 128,186	\$ 394,472	\$ 522,658	\$ 524,994	\$ 1,716,478	\$ 2,241,472	24.1%	17.4%	19.0%	28.6%	16.7%	18.5%	-4.5%	0.7%	0.4%
North Georgia	\$ 171,665	\$ 560,225	\$ 731,890	\$ 178,864	\$ 930,812	\$ 1,109,676	\$ 834,618	\$ 2,728,798	\$ 3,563,416	20.6%	20.5%	20.5%	18.3%	18.1%	18.1%	2.2%	2.5%	2.4%
Red Bird Missionary	\$ 574	\$ 1,878	\$ 2,452	\$ 647	\$ 3,413	\$ 4,060	\$ 2,297	\$ 7,511	\$ 9,808	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	0.0%	0.0%	0.0%
South Carolina	\$ 147,828	\$ 535,378	\$ 683,205	\$ 173,716	\$ 908,109	\$ 1,081,825	\$ 677,533	\$ 2,215,206	\$ 2,892,739	21.8%	24.2%	23.6%	26.6%	26.3%	26.3%	-4.7%	-2.1%	-2.7%
South Georgia	\$ 22,208	\$ 117,177	\$ 139,385	\$ 88,605	\$ 364,846	\$ 453,451	\$ 223,637	\$ 731,179	\$ 954,816	9.9%	16.0%	14.6%	27.9%	21.8%	22.8%	-18.0%	-5.8%	-8.2%
Tennessee-Western KY	\$ 139,446	\$ 455,920	\$ 595,366	\$ 101,982	\$ 538,370	\$ 640,352	\$ 557,783	\$ 1,823,681	\$ 2,381,464	25.0%	25.0%	25.0%	19.1%	19.1%	19.1%	5.9%	5.9%	5.9%
Virginia	\$ 138,182	\$ 452,363	\$ 590,545	\$ 147,508	\$ 524,160	\$ 671,668	\$ 897,696	\$ 2,935,031	\$ 3,832,727	15.4%	15.4%	15.4%	18.6%	12.5%	13.5%	-3.2%	2.9%	1.9%
West North Carolina	\$ 111,513	\$ 368,682	\$ 480,195	\$ 284,766	\$ 1,494,436	\$ 1,779,202	\$ 805,918	\$ 2,634,966	\$ 3,440,884	13.8%	14.0%	14.0%	33.1%	33.0%	33.0%	-19.3%	-19.0%	-19.0%
Southeastern Total	\$ 1,251,255	\$ 3,760,451	\$ 5,011,706	\$ 1,903,937	\$ 7,731,324	\$ 9,635,261	\$ 6,966,102	\$ 22,775,786	\$ 29,741,888	18.0%	16.5%	16.9%	24.8%	19.1%	20.0%	-6.9%	-2.6%	-3.2%
Western																		
Alaska Miss	\$ 1,989	\$ 7,208	\$ 9,197	\$ 4,156	\$ 18,973	\$ 23,128	\$ 24,239	\$ 79,252	\$ 103,491	8.2%	9.1%	8.9%	24.8%	21.4%	22.0%	-16.6%	-12.3%	-13.1%
California-Nev	\$ 88,663	\$ 289,984	\$ 378,646	\$ 82,109	\$ 433,825	\$ 515,935	\$ 354,650	\$ 1,159,535	\$ 1,514,185	25.0%	25.0%	25.0%	27.4%	27.4%	27.4%	-2.4%	-2.4%	-2.4%
California-Pac	\$ 37,770	\$ 134,184	\$ 171,953	\$ -	\$ -	\$ -	\$ 538,965	\$ 1,762,157	\$ 2,301,122	7.0%	7.6%	7.5%	0.0%	0.0%	0.0%	7.0%	7.6%	7.5%
Desert SW	\$ -	\$ -	\$ -	\$ 34,679	\$ 183,075	\$ 217,754	\$ 184,043	\$ 601,733	\$ 785,776	0.0%	0.0%	0.0%	23.9%	23.9%	23.9%	-23.9%	-23.9%	-23.9%
Mountain Sky	\$ -	\$ -	\$ -	\$ 16,956	\$ 89,512	\$ 106,468	\$ 349,966	\$ 1,144,222	\$ 1,494,188	0.0%	0.0%	0.0%	5.9%	5.9%	5.9%	-5.9%	-5.9%	-5.9%
Oregon-Idaho	\$ 31,509	\$ 103,020	\$ 134,529	\$ 31,324	\$ 120,110	\$ 151,434	\$ 126,037	\$ 412,079	\$ 538,116	25.0%	25.0%	25.0%	29.2%	21.2%	22.5%	-4.2%	3.8%	2.5%
Pacific NW	\$ 52,276	\$ 128,820	\$ 181,096	\$ 22,542	\$ 91,228	\$ 113,770	\$ 215,544	\$ 704,719	\$ 920,263	24.3%	18.3%	19.7%	13.3%	10.2%	10.7%	11.0%	8.1%	9.0%
Western Total	\$ 212,206	\$ 663,215	\$ 875,421	\$ 191,766	\$ 936,723	\$ 1,128,490	\$ 1,793,444	\$ 5,863,697	\$ 7,657,141	11.8%	11.3%	11.4%	13.1%	12.1%	12.3%	-1.3%	-0.8%	-0.8%
All Jurisdictions	\$ 3,419,031	\$ 10,968,092	\$ 14,387,123	\$ 4,415,022	\$ 18,433,129	\$ 22,848,152	\$ 20,351,096	\$ 66,538,267	\$ 86,889,363	16.8%	16.5%	16.6%	21.6%	17.1%	17.8%	-4.8%	-0.6%	-1.2%

Note 1: The Central Texas UMC, North Texas UMC, and Northwest Texas UMC merged into the new Horizon Texas Annual Conference on January 1, 2025.