



Financial Update September 2023



Apportionment Collections

Jurisdictional Apportionments – YTD September 2023

Figures In thousands	YTD		2023 Apport.	2022 Apport.	YTD Collection Rate		YTD vs 2022	
	2023	2022			2023	2022	\$	Coll %
World Service	\$ 31,788	\$ 32,491	\$ 76,492	\$ 79,498	41.6%	40.9%	\$ (703)	0.7%
Episcopal	\$ 12,253	\$ 12,627	\$ 22,652	\$ 23,542	54.1%	53.6%	\$ (374)	0.5%
Ministerial Education	\$ 7,742	\$ 8,031	\$ 19,377	\$ 20,138	40.0%	39.9%	\$ (289)	0.1%
Black College	\$ 4,562	\$ 4,676	\$ 10,306	\$ 10,710	44.3%	43.7%	\$ (115)	0.6%
General Administration	\$ 3,901	\$ 4,000	\$ 9,083	\$ 9,440	42.9%	42.4%	\$ (99)	0.6%
Africa University	\$ 1,053	\$ 1,107	\$ 2,306	\$ 2,397	45.7%	46.2%	\$ (54)	-0.5%
Interdenom. Cooperation	\$ 419	\$ 466	\$ 2,021	\$ 2,100	20.7%	22.2%	\$ (48)	-1.5%
Total	\$ 61,718	\$ 63,399	\$ 142,237	\$ 147,825	43.4%	42.9%	\$ (1,682)	0.5%

- Overall Collection Rate 43.4% vs. 42.9% in 2022
- Episcopal Fund Collection Rate 54.1% vs. 53.6% in 2022
- World Service Collection Rate = 41.6% vs. 40.9% in 2022
- General Administration Collection Rate = 42.9% vs. 42.4% in 2022
- YTD receipts include funds received from the Mississippi, South Carolina and West Ohio Conferences for disaffiliating churches, approximately \$1.9 MM

Jurisdictional Apportionment Collections – Month of September 2023

Apportioned Fund	SEP RECEIPTS (In Thousands)										
	2017	2018	2019	2020	2021	2022	2023	Change from 2017		Change from 2022	
World Service	4,904	4,851	4,203	4,144	5,479	4,025	2,998	(1,906)	-39%	(1,027)	-26%
Episcopal	1,437	1,477	1,309	1,377	1,660	1,563	1,080	(357)	-25%	(482)	-31%
Ministerial Education	1,259	1,278	1,081	1,106	1,360	1,026	728	(531)	-42%	(298)	-29%
Black College	673	680	586	602	758	588	415	(258)	-38%	(173)	-29%
General Administration	590	604	497	504	657	494	367	(223)	-38%	(127)	-26%
Africa University	145	152	132	138	176	133	92	(54)	-37%	(41)	-31%
Interdenom. Cooperation	125	126	112	110	91	56	36	(89)	-71%	(20)	-36%
Total	9,135	9,168	7,920	7,981	10,180	7,884	5,716	(3,419)	-37%	(2,168)	-28%

- In total, September 2023 is 37% lower compared to 2017 and 28% lower compared to 2022.
 - Total 2023 apportionments allocated to the Annual Conferences is 4% less compared to 2022 and 2% less compared to 2017

Central Conference Apportionments – YTD September 2023

Figures In thousands	YTD		2023 Apport.	2022 Apport.	YTD Collection Rate		YTD vs 2022	
	2023	2022			2023	2022	\$	Coll %
Episcopal	\$ 428	\$ 430	\$ 1,215	\$ 1,225	35.2%	35.1%	\$ (3)	0.1%
General Administration	\$ 112	\$ 122	\$ 487	\$ 491	22.9%	24.8%	\$ (10)	-1.9%
Total	\$ 539	\$ 552	\$ 1,703	\$ 1,716	31.7%	32.2%	\$ (13)	-0.5%

Region	2023 Apport.	2023 Paid	2023%	2022 Apport.	2022 Paid	2022%	\$ Chg	% Chg Total \$ Collected	Coll. Rate % 2023 vs 2022
Africa	\$ 1,373,631	\$ 187,335	13.6%	\$ 1,369,612	\$ 190,233	13.9%	\$ (2,898)	-1.5%	-0.3%
Europe	\$ 223,678	\$ 328,386	146.8%	\$ 228,483	\$ 337,914	147.9%	\$ (9,528)	-2.8%	-1.1%
Philippines	\$ 105,397	\$ 23,704	22.5%	\$ 117,835	\$ 24,325	20.6%	\$ (621)	-2.6%	1.8%
Total	\$ 1,702,706	\$ 539,425	31.7%	\$ 1,715,930	\$ 552,472	32.2%	\$ (13,047)	-2.4%	-0.5%

- Overall Collection Rate = 31.7% vs. 32.2% in 2022
- 9 Episcopal Areas paid equal or more than 75% of their apportionments (3 in Europe, 5 in Africa & 1 in the Philippines)
- 10 Episcopal Areas paid less than 75% of their apportionments (7 in Africa, 1 in Europe, 2 in the Philippines)
- 1 Episcopal Area in Africa did not pay any apportionments

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General Council on Finance and Administration

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*thank
you*

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