



Financial Update

April 2024



Apportionment Collections

Jurisdictional Apportionments – YTD April 2024

Figures In thousands	YTD		2024 Apport.	2023 Apport.	YTD Collection Rate		YTD vs 2023	
	2024	2023			2024	2023	\$	Coll %
World Service	\$ 11,776	\$ 12,065	\$ 69,093	\$ 76,492	17.0%	15.8%	\$ (290)	1.3%
Episcopal	\$ 4,415	\$ 4,695	\$ 20,461	\$ 22,652	21.6%	20.7%	\$ (280)	0.9%
Ministerial Education	\$ 2,887	\$ 2,947	\$ 17,502	\$ 19,377	16.5%	15.2%	\$ (59)	1.3%
Black College	\$ 1,708	\$ 1,774	\$ 9,309	\$ 10,306	18.4%	17.2%	\$ (65)	1.1%
General Administration	\$ 1,437	\$ 1,484	\$ 8,204	\$ 9,083	17.5%	16.3%	\$ (47)	1.2%
Africa University	\$ 437	\$ 423	\$ 2,083	\$ 2,306	21.0%	18.3%	\$ 14	2.6%
Interdenom. Cooperation	\$ 188	\$ 163	\$ 1,825	\$ 2,021	10.3%	8.0%	\$ 25	2.2%
Total	\$ 22,848	\$ 23,550	\$ 128,478	\$ 142,237	17.8%	16.6%	\$ (702)	1.2%

- Overall Collection Rate 17.8% vs. 16.6% in 2023
- Episcopal Fund Collection Rate 21.6% vs. 20.7% in 2023
- World Service Collection Rate = 17% vs. 15.8% in 2023
- General Administration Collection Rate = 17.5% vs. 16.3% in 2023
- YTD receipts include funds received from Florida, Alabama-West Florida, West North Carolina, South Carolina and Rio Texas Conferences for disaffiliating churches, approximately \$3.7 million.

Jurisdictional Apportionment Collections – Month of April 2024

Apportioned Fund	APRIL 2024 RECEIPTS (In Thousands)											
	2017	2018	2019	2020	2021	2022	2023	2024	Change from 2017	Change from 2023		
World Service	6,139	5,768	4,523	3,340	4,576	5,158	4,558	3,943	(2,196)	-36%	(614)	-16%
Episcopal	1,997	1,941	1,498	1,164	2,193	1,987	1,765	1,536	(461)	-23%	(229)	-15%
Ministerial Education	1,591	1,501	1,157	849	1,145	1,286	1,129	979	(611)	-38%	(150)	-15%
Black College	853	841	641	458	698	747	664	578	(275)	-32%	(86)	-15%
General Administration	715	700	545	408	584	652	576	510	(205)	-29%	(67)	-13%
Africa University	194	193	147	112	170	174	152	138	(56)	-29%	(13)	-9%
Interdenom. Cooperation	160	162	127	91	54	78	61	70	(90)	-56%	9	13%
Total	11,650	11,106	8,639	6,420	9,420	10,082	8,905	7,755	(3,895)	-33%	(1,150)	-15%

- In total, April 2024 is 33% lower compared to 2017 and 15% lower compared to 2023.
 - Total 2024 apportionments allocated to the Annual Conferences are 10% less compared to 2023 and 11% less compared to 2017
 - YTD receipts include funds received from Florida, Alabama-West Florida, West North Carolina, South Carolina and Rio Texas Conferences for disaffiliating churches, approximately \$3.7 million.
 - In 2021, it appears some annual conferences paid based upon the proposed budget to the General Conference and not the actual apportionments.

Central Conference Apportionments – YTD April 2024

Figures In thousands	YTD		2024 Apport.	2023 Apport.	YTD Collection Rate		YTD vs 2023	
	2024	2023			2024	2023	\$	Coll %
Apportioned Fund								
Episcopal	\$ 178	\$ 178	\$ 1,345	\$ 1,215	13.2%	14.7%	\$ (0)	-1.4%
General Administration	\$ 35	\$ 46	\$ 539	\$ 487	6.6%	9.4%	\$ (10)	-2.8%
Total	\$ 214	\$ 224	\$ 1,885	\$ 1,703	11.3%	13.2%	\$ (11)	-1.8%

Region	2024 Apport.	2024 Paid	2024%	2023 Apport.	2023 Paid	2023%	\$ Chg	% Chg Total Collected	2024 vs 2023 Coll. %
Africa	\$ 1,477,406	\$ 54,156	3.7%	\$ 1,373,631	\$ 68,994	5.0%	\$ (14,838)	-21.5%	-1.4%
Europe	\$ 239,433	\$ 154,048	64.3%	\$ 223,678	\$ 144,586	64.6%	\$ 9,462	6.5%	-0.3%
Philippines	\$ 167,793	\$ 5,374	3.2%	\$ 105,397	\$ 10,535	10.0%	\$ (5,161)	-49.0%	-6.8%
Total	\$ 1,884,632	\$ 213,578	11.3%	\$ 1,702,706	\$ 224,115	13.2%	\$ (10,537)	-4.7%	-1.8%

- Overall Collection Rate = 11.3% vs. 14.7% in 2023
- 5 Episcopal Areas paid equal or more than 33% of their apportionments (3 in Europe, 2 in Africa)
- 10 Episcopal Areas paid less than 33% of their apportionments (7 in Africa, 1 in Europe and 2 in the Philippines)
- 5 Episcopal Areas did not pay any apportionments. (4 in Africa, 1 in the Philippines)

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General Council on Finance and Administration

THE UNITED METHODIST CHURCH

*thank
you*

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