

Central Conference Contributions Status YTD Report
As of November 30, 2023

Episcopal Area	Apportionments Received YTD 2023			Apportionments Received YTD 2022			Total 2023 Apportionments			2023 YTD Collection Rate			2022 YTD Collection Rate			Change from 2022		
	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	Total Funds	Episcopal Fund	Gen Adm Fund	Total Funds	Episcopal Fund	Gen Adm Fund	Total Funds
Central Congo	\$ 14,530	\$ 340	\$ 14,870	\$ 8,800	\$ 5,500	\$ 14,300	\$ 43,478	\$ 17,433	\$ 60,912	33.4%	2.0%	24.4%	22.9%	35.7%	26.6%	10.5%	-33.8%	-2.2%
Cote D'Ivoire	\$ 16,500	\$ 13,200	\$ 29,700	\$ 16,500	\$ 11,000	\$ 27,500	\$ 377,171	\$ 151,232	\$ 528,404	4.4%	8.7%	5.6%	5.3%	8.8%	6.3%	-0.9%	-0.1%	-0.7%
East Africa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,952	\$ 4,792	\$ 16,744	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
East Congo	\$ 26,861	\$ 10,770	\$ 37,631	\$ 30,336	\$ 12,164	\$ 42,500	\$ 29,302	\$ 11,749	\$ 41,052	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	0.0%	0.0%	0.0%
Eastern Angola	\$ 6,556	\$ 2,629	\$ 9,185	\$ 6,170	\$ 4,207	\$ 10,377	\$ 7,152	\$ 2,868	\$ 10,020	91.7%	91.7%	91.7%	83.3%	141.7%	100.1%	8.3%	-50.1%	-8.4%
Liberia	\$ 13,036	\$ 5,226	\$ 18,262	\$ 15,759	\$ 6,319	\$ 22,078	\$ 14,222	\$ 5,702	\$ 19,924	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	0.0%	-0.01%	-0.01%
Mozambique	\$ 13,483	\$ 5,407	\$ 18,890	\$ 14,285	\$ 5,728	\$ 20,014	\$ 14,709	\$ 5,898	\$ 20,606	91.7%	91.7%	91.7%	90.9%	90.9%	90.9%	0.8%	0.8%	0.8%
Nigeria	\$ 11,000	\$ 11,000	\$ 22,000	\$ 12,500	\$ 12,500	\$ 25,000	\$ 99,742	\$ 39,993	\$ 139,735	11.0%	27.5%	15.7%	10.4%	25.9%	14.8%	0.7%	1.6%	0.9%
North Katanga	\$ 13,000	\$ 5,300	\$ 18,300	\$ 7,200	\$ 4,050	\$ 11,250	\$ 76,526	\$ 30,684	\$ 107,210	17.0%	17.3%	17.1%	8.1%	11.3%	9.0%	8.9%	6.0%	8.1%
Sierra Leone	\$ 5,000	\$ 2,500	\$ 7,500	\$ 6,000	\$ 5,000	\$ 11,000	\$ 28,870	\$ 11,576	\$ 40,446	17.3%	21.6%	18.5%	21.4%	44.5%	28.0%	-4.1%	-23.0%	-9.5%
South Congo	\$ 4,400	\$ 6,600	\$ 11,000	\$ 4,400	\$ 6,600	\$ 11,000	\$ 138,029	\$ 55,345	\$ 193,373	3.2%	11.9%	5.7%	2.6%	9.8%	4.7%	0.6%	2.1%	1.0%
Western Angola	\$ 11,000	\$ 11,000	\$ 22,000	\$ 10,000	\$ 10,000	\$ 20,000	\$ 120,063	\$ 48,141	\$ 168,204	9.2%	22.8%	13.1%	8.0%	20.1%	11.5%	1.1%	2.8%	1.6%
Zimbabwe	\$ 18,373	\$ 7,367	\$ 25,740	\$ 11,801	\$ 4,732	\$ 16,533	\$ 19,272	\$ 7,728	\$ 27,000	95.3%	95.3%	95.3%	94.1%	94.1%	94.1%	1.2%	1.2%	1.2%
Total for Africa	\$ 153,739	\$ 81,338	\$ 235,078	\$ 143,752	\$ 87,800	\$ 231,551	\$ 980,489	\$ 393,142	\$ 1,373,631	15.7%	20.7%	17.1%	14.7%	22.4%	16.9%	1.0%	-1.7%	0.2%
Central and Southern Europe	\$ 164,498	\$ 14,322	\$ 178,820	\$ 3,079	\$ 1,235	\$ 4,314	\$ 36,602	\$ 14,676	\$ 51,278	449.4%	97.6%	348.7%	454.9%	96.1%	352.2%	-5.4%	1.4%	-3.5%
Eurasia	\$ 1,743	\$ 701	\$ 2,444	\$ 160,678	\$ 13,618	\$ 174,297	\$ 2,181	\$ 874	\$ 3,055	79.9%	80.2%	80.0%	142.2%	142.3%	142.2%	-62.3%	-62.0%	-62.2%
Germany	\$ 121,550	\$ 20,350	\$ 141,900	\$ 132,385	\$ 23,595	\$ 155,980	\$ 93,513	\$ 37,495	\$ 131,008	130.0%	54.3%	108.3%	139.0%	61.8%	116.9%	-9.0%	-7.5%	-8.6%
Nordic-Baltic	\$ 67,522	\$ 9,943	\$ 77,465	\$ 66,384	\$ 9,473	\$ 75,857	\$ 27,365	\$ 10,972	\$ 38,337	246.7%	90.6%	202.1%	218.7%	77.8%	178.3%	28.1%	12.8%	23.7%
Total for Europe	\$ 355,313	\$ 45,316	\$ 400,629	\$ 362,526	\$ 47,921	\$ 410,448	\$ 159,661	\$ 64,017	\$ 223,678	222.5%	70.8%	179.1%	222.3%	73.3%	179.6%	0.3%	-2.5%	-0.5%
Baguio	\$ 7,854	\$ 3,146	\$ 11,000	\$ 5,500	\$ 5,500	\$ 11,000	\$ 38,039	\$ 15,252	\$ 53,291	20.6%	20.6%	20.6%	13.0%	32.4%	18.6%	7.6%	-11.8%	2.1%
Davao	\$ 4,975	\$ 1,996	\$ 6,971	\$ 5,517	\$ 2,213	\$ 7,730	\$ 5,428	\$ 2,176	\$ 7,605	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	0.0%	0.0%	0.0%
Manila	\$ 5,500	\$ 5,500	\$ 11,000	\$ 5,500	\$ 5,500	\$ 11,000	\$ 31,764	\$ 12,736	\$ 44,501	17.3%	43.2%	24.7%	15.4%	38.3%	21.9%	1.9%	4.9%	2.8%
Total for Philippines	\$ 18,329	\$ 10,642	\$ 28,971	\$ 16,517	\$ 13,213	\$ 29,730	\$ 75,232	\$ 30,165	\$ 105,397	24.4%	35.3%	27.5%	19.6%	39.2%	25.2%	4.7%	-3.9%	2.3%
Total for all Regions	\$ 527,382	\$ 137,296	\$ 664,678	\$ 522,795	\$ 148,934	\$ 671,729	\$ 1,215,382	\$ 487,324	\$ 1,702,706	43.4%	28.2%	39.0%	42.7%	30.3%	39.1%	0.7%	-2.2%	-0.1%

MONTH OF NOV 2023 Receipts		
Episcopal Fund	Gen Adm Fund	All Funds
\$ 1,453	\$ 34	\$ 1,487
\$ 1,500	\$ 1,200	\$ 2,700
\$ -	\$ -	\$ -
\$ 2,442	\$ 979	\$ 3,421
\$ 596	\$ 239	\$ 835
\$ 1,186	\$ 476	\$ 1,662
\$ 1,226	\$ 492	\$ 1,717
\$ 1,000	\$ 1,000	\$ 2,000
\$ 5,000	\$ 1,300	\$ 6,300
\$ 1,000	\$ 500	\$ 1,500
\$ 400	\$ 600	\$ 1,000
\$ 1,000	\$ 1,000	\$ 2,000
\$ -	\$ -	\$ -
\$ 16,803	\$ 7,820	\$ 24,622
\$ 14,916	\$ 1,299	\$ 16,214
\$ 158	\$ 64	\$ 222
\$ 11,050	\$ 1,850	\$ 12,900
\$ 5,985	\$ 856	\$ 6,841
\$ 32,109	\$ 4,068	\$ 36,177
\$ 714	\$ 286	\$ 1,000
\$ 452	\$ 181	\$ 634
\$ 500	\$ 500	\$ 1,000
\$ 1,666	\$ 967	\$ 2,634
\$ 50,578	\$ 12,855	\$ 63,433