

Central Conference Contributions Status YTD Report
As of October 31, 2023

Episcopal Area	Apportionments Received YTD 2023			Apportionments Received YTD 2022			Total 2023 Apportionments			2023 YTD Collection Rate			2022 YTD Collection Rate			Change from 2022		
	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	Total Funds	Episcopal Fund	Gen Adm Fund	Total Funds	Episcopal Fund	Gen Adm Fund	Total Funds
Central Congo	\$ 13,077	\$ 306	\$ 13,383	\$ 8,000	\$ 5,000	\$ 13,000	\$ 43,478	\$ 17,433	\$ 60,912	30.1%	1.8%	22.0%	20.8%	32.5%	24.2%	9.2%	-30.7%	-2.2%
Cote D'Ivoire	\$ 15,000	\$ 12,000	\$ 27,000	\$ 15,000	\$ 10,000	\$ 25,000	\$ 377,171	\$ 151,232	\$ 528,404	4.0%	7.9%	5.1%	4.8%	8.0%	5.7%	-0.8%	-0.1%	-0.6%
East Africa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,952	\$ 4,792	\$ 16,744	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
East Congo	\$ 24,419	\$ 9,791	\$ 34,210	\$ 27,578	\$ 11,058	\$ 38,637	\$ 29,302	\$ 11,749	\$ 41,052	83.3%	83.3%	83.3%	83.3%	83.3%	83.3%	0.0%	0.0%	0.0%
Eastern Angola	\$ 5,960	\$ 2,390	\$ 8,350	\$ 5,553	\$ 3,712	\$ 9,265	\$ 7,152	\$ 2,868	\$ 10,020	83.3%	83.3%	83.3%	75.0%	125.1%	89.3%	8.3%	-41.7%	-6.0%
Liberia	\$ 11,850	\$ 4,750	\$ 16,600	\$ 14,327	\$ 5,744	\$ 20,071	\$ 14,222	\$ 5,702	\$ 19,924	83.3%	83.3%	83.3%	83.3%	83.3%	83.3%	0.0%	-0.03%	-0.02%
Mozambique	\$ 12,258	\$ 4,915	\$ 17,173	\$ 12,857	\$ 5,155	\$ 18,012	\$ 14,709	\$ 5,898	\$ 20,606	83.3%	83.3%	83.3%	81.8%	81.8%	81.8%	1.5%	1.5%	1.5%
Nigeria	\$ 10,000	\$ 10,000	\$ 20,000	\$ 11,250	\$ 11,250	\$ 22,500	\$ 99,742	\$ 39,993	\$ 139,735	10.0%	25.0%	14.3%	9.3%	23.3%	13.3%	0.7%	1.7%	1.0%
North Katanga	\$ 8,000	\$ 4,000	\$ 12,000	\$ 6,000	\$ 3,500	\$ 9,500	\$ 76,526	\$ 30,684	\$ 107,210	10.5%	13.0%	11.2%	6.7%	9.8%	7.6%	3.7%	3.3%	3.6%
Sierra Leone	\$ 4,000	\$ 2,000	\$ 6,000	\$ 5,400	\$ 4,500	\$ 9,900	\$ 28,870	\$ 11,576	\$ 40,446	13.9%	17.3%	14.8%	19.3%	40.1%	25.2%	-5.4%	-22.8%	-10.4%
South Congo	\$ 4,000	\$ 6,000	\$ 10,000	\$ 4,000	\$ 6,000	\$ 10,000	\$ 138,029	\$ 55,345	\$ 193,373	2.9%	10.8%	5.2%	2.4%	8.9%	4.2%	0.5%	1.9%	0.9%
Western Angola	\$ 10,000	\$ 10,000	\$ 20,000	\$ 9,000	\$ 9,000	\$ 18,000	\$ 120,063	\$ 48,141	\$ 168,204	8.3%	20.8%	11.9%	7.2%	18.1%	10.3%	1.1%	2.7%	1.6%
Zimbabwe	\$ 18,373	\$ 7,367	\$ 25,740	\$ 11,801	\$ 4,732	\$ 16,533	\$ 19,272	\$ 7,728	\$ 27,000	95.3%	95.3%	95.3%	94.1%	94.1%	94.1%	1.2%	1.2%	1.2%
Total for Africa	\$ 136,937	\$ 73,519	\$ 210,456	\$ 130,766	\$ 79,652	\$ 210,417	\$ 980,489	\$ 393,142	\$ 1,373,631	14.0%	18.7%	15.3%	13.4%	20.3%	15.4%	0.6%	-1.6%	0.0%
Central and Southern Europe	\$ 149,582	\$ 13,023	\$ 162,606	\$ 2,799	\$ 1,123	\$ 3,922	\$ 36,602	\$ 14,676	\$ 51,278	408.7%	88.7%	317.1%	415.2%	87.8%	321.5%	-6.5%	1.0%	-4.3%
Eurasia	\$ 1,584	\$ 638	\$ 2,222	\$ 146,655	\$ 12,430	\$ 159,084	\$ 2,181	\$ 874	\$ 3,055	72.6%	72.9%	72.7%	129.3%	129.3%	129.3%	-56.6%	-56.4%	-56.6%
Germany	\$ 110,500	\$ 18,500	\$ 129,000	\$ 120,350	\$ 21,450	\$ 141,800	\$ 93,513	\$ 37,495	\$ 131,008	118.2%	49.3%	98.5%	126.4%	56.2%	106.3%	-8.2%	-6.8%	-7.8%
Nordic-Baltic	\$ 61,537	\$ 9,087	\$ 70,624	\$ 60,705	\$ 8,663	\$ 69,368	\$ 27,365	\$ 10,972	\$ 38,337	224.9%	82.8%	184.2%	200.0%	71.2%	163.1%	24.9%	11.7%	21.1%
Total for Europe	\$ 323,204	\$ 41,248	\$ 364,452	\$ 330,509	\$ 43,665	\$ 374,174	\$ 159,661	\$ 64,017	\$ 223,678	202.4%	64.4%	162.9%	202.7%	66.8%	163.8%	-0.2%	-2.3%	-0.8%
Baguio	\$ 7,140	\$ 2,860	\$ 10,000	\$ 5,000	\$ 5,000	\$ 10,000	\$ 38,039	\$ 15,252	\$ 53,291	18.8%	18.8%	18.8%	11.8%	29.5%	16.9%	7.0%	-10.7%	1.9%
Davao	\$ 4,523	\$ 1,814	\$ 6,338	\$ 5,016	\$ 2,012	\$ 7,028	\$ 5,428	\$ 2,176	\$ 7,605	83.3%	83.4%	83.3%	83.3%	83.3%	83.3%	0.0%	0.0%	0.0%
Manila	\$ 5,000	\$ 5,000	\$ 10,000	\$ 5,000	\$ 5,000	\$ 10,000	\$ 31,764	\$ 12,736	\$ 44,501	15.7%	39.3%	22.5%	14.0%	34.8%	19.9%	1.8%	4.4%	2.5%
Total for Philippines	\$ 16,663	\$ 9,674	\$ 26,338	\$ 15,016	\$ 12,012	\$ 27,028	\$ 75,232	\$ 30,165	\$ 105,397	22.1%	32.1%	25.0%	17.9%	35.6%	22.9%	4.3%	-3.5%	2.1%
Total for all Regions	\$ 476,804	\$ 124,441	\$ 601,245	\$ 476,290	\$ 135,329	\$ 611,619	\$ 1,215,382	\$ 487,324	\$ 1,702,706	39.2%	25.5%	35.3%	38.9%	27.6%	35.6%	0.3%	-2.0%	-0.3%

MONTH OF OCT 2023 Receipts		
Episcopal Fund	Gen Adm Fund	All Funds
\$ 13,077	\$ 306	\$ 1,487
\$ 15,000	\$ 12,000	\$ 2,700
\$ -	\$ -	\$ -
\$ 24,419	\$ 9,791	\$ 3,421
\$ 5,960	\$ 2,390	\$ 835
\$ 11,850	\$ 4,750	\$ 1,660
\$ 12,258	\$ 4,915	\$ 1,717
\$ 10,000	\$ 10,000	\$ 2,000
\$ 8,000	\$ 4,000	\$ 4,800
\$ 4,000	\$ 2,000	\$ 1,500
\$ 4,000	\$ 6,000	\$ 1,000
\$ 10,000	\$ 10,000	\$ 2,000
\$ 18,373	\$ 7,367	\$ -
\$ 136,937	\$ 73,519	\$ 23,120
\$ 14,808	\$ 1,289	\$ 16,098
\$ 158	\$ 64	\$ 222
\$ 11,050	\$ 1,850	\$ 12,900
\$ 5,990	\$ 856	\$ 6,846
\$ 32,006	\$ 4,060	\$ 36,066
\$ 714	\$ 286	\$ 1,000
\$ 452	\$ 181	\$ 634
\$ 500	\$ 500	\$ 1,000
\$ 1,666	\$ 967	\$ 2,634
\$ 170,609	\$ 78,546	\$ 61,820