

Central Conference Contributions Status YTD Report
As of December 31, 2023

Episcopal Area	Apportionments Received YTD 2023			Apportionments Received YTD 2022			Total 2023 Apportionments			2023 YTD Collection Rate			2022 YTD Collection Rate			Change from 2022		
	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	Total Funds	Episcopal Fund	Gen Adm Fund	Total Funds	Episcopal Fund	Gen Adm Fund	Total Funds
Central Congo	\$ 15,983	\$ 374	\$ 16,357	\$ 9,600	\$ 6,000	\$ 15,600	\$ 43,478	\$ 17,433	\$ 60,912	36.8%	2.1%	26.9%	25.0%	39.0%	29.0%	11.7%	-36.8%	-2.2%
Cote D'Ivoire	\$ 18,000	\$ 14,400	\$ 32,400	\$ 18,000	\$ 12,000	\$ 30,000	\$ 377,171	\$ 151,232	\$ 528,404	4.8%	9.5%	6.1%	5.8%	9.6%	6.9%	-1.0%	-0.1%	-0.8%
East Africa	\$ 5,871	\$ 2,354	\$ 8,225	\$ -	\$ -	\$ -	\$ 11,952	\$ 4,792	\$ 16,744	49.1%	49.1%	49.1%	0.0%	0.0%	0.0%	49.1%	49.1%	49.1%
East Congo	\$ 29,303	\$ 11,749	\$ 41,052	\$ 33,094	\$ 13,270	\$ 46,364	\$ 29,302	\$ 11,749	\$ 41,052	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%
Eastern Angola	\$ 7,152	\$ 2,868	\$ 10,020	\$ 6,787	\$ 4,702	\$ 11,489	\$ 7,152	\$ 2,868	\$ 10,020	100.0%	100.0%	100.0%	91.7%	158.4%	110.8%	8.3%	-58.4%	-10.8%
Liberia	\$ 14,222	\$ 5,702	\$ 19,924	\$ 17,192	\$ 6,893	\$ 24,085	\$ 14,222	\$ 5,702	\$ 19,924	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%
Mozambique	\$ 14,709	\$ 5,898	\$ 20,607	\$ 15,714	\$ 6,301	\$ 22,015	\$ 14,709	\$ 5,898	\$ 20,606	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%
Nigeria	\$ 12,000	\$ 12,000	\$ 24,000	\$ 13,750	\$ 13,750	\$ 27,500	\$ 99,742	\$ 39,993	\$ 139,735	12.0%	30.0%	17.2%	11.4%	28.5%	16.3%	0.6%	1.5%	0.9%
North Katanga	\$ 13,500	\$ 5,600	\$ 19,100	\$ 7,700	\$ 4,350	\$ 12,050	\$ 76,526	\$ 30,684	\$ 107,210	17.6%	18.3%	17.8%	8.6%	12.2%	9.6%	9.0%	6.1%	8.2%
Sierra Leone	\$ 6,000	\$ 3,000	\$ 9,000	\$ 6,600	\$ 5,500	\$ 12,100	\$ 28,870	\$ 11,576	\$ 40,446	20.8%	25.9%	22.3%	23.6%	49.0%	30.9%	-2.8%	-23.1%	-8.6%
South Congo	\$ 4,800	\$ 7,200	\$ 12,000	\$ 4,800	\$ 7,200	\$ 12,000	\$ 138,029	\$ 55,345	\$ 193,373	3.5%	13.0%	6.2%	2.9%	10.7%	5.1%	0.6%	2.3%	1.1%
Western Angola	\$ 12,000	\$ 12,000	\$ 24,000	\$ 11,000	\$ 11,000	\$ 22,000	\$ 120,063	\$ 48,141	\$ 168,204	10.0%	24.9%	14.3%	8.9%	22.1%	12.6%	1.1%	2.8%	1.6%
Zimbabwe	\$ 18,373	\$ 7,367	\$ 25,740	\$ 11,801	\$ 4,732	\$ 16,533	\$ 19,272	\$ 7,728	\$ 27,000	95.3%	95.3%	95.3%	94.1%	94.1%	94.1%	1.2%	1.2%	1.2%
Total for Africa	\$ 171,913	\$ 90,512	\$ 262,425	\$ 156,038	\$ 95,698	\$ 251,735	\$ 980,489	\$ 393,142	\$ 1,373,631	17.5%	23.0%	19.1%	16.0%	24.4%	18.4%	1.6%	-1.4%	0.7%
Central and Southern Europe	\$ 179,972	\$ 15,669	\$ 195,641	\$ 3,359	\$ 1,347	\$ 4,706	\$ 36,602	\$ 14,676	\$ 51,278	491.7%	106.8%	381.5%	496.9%	105.0%	384.8%	-5.2%	1.7%	-3.2%
Eurasia	\$ 1,901	\$ 765	\$ 2,666	\$ 175,540	\$ 14,878	\$ 190,418	\$ 2,181	\$ 874	\$ 3,055	87.2%	87.5%	87.3%	155.2%	155.2%	155.2%	-68.0%	-67.7%	-67.9%
Germany	\$ 132,600	\$ 22,200	\$ 154,800	\$ 144,420	\$ 25,740	\$ 170,160	\$ 93,513	\$ 37,495	\$ 131,008	141.8%	59.2%	118.2%	151.6%	67.4%	127.5%	-9.8%	-8.2%	-9.4%
Nordic-Baltic	\$ 73,716	\$ 10,829	\$ 84,545	\$ 72,384	\$ 10,330	\$ 82,714	\$ 27,365	\$ 10,972	\$ 38,337	269.4%	98.7%	220.5%	238.4%	84.9%	194.5%	31.0%	13.8%	26.1%
Total for Europe	\$ 388,189	\$ 49,463	\$ 437,652	\$ 395,703	\$ 52,294	\$ 447,998	\$ 159,661	\$ 64,017	\$ 223,678	243.1%	77.3%	195.7%	242.6%	80.0%	196.1%	0.5%	-2.7%	-0.4%
Baguio	\$ 8,568	\$ 3,432	\$ 12,000	\$ 6,000	\$ 6,000	\$ 12,000	\$ 38,039	\$ 15,252	\$ 53,291	22.5%	22.5%	22.5%	14.2%	35.4%	20.2%	8.3%	-12.9%	2.3%
Davao	\$ 5,428	\$ 2,177	\$ 7,605	\$ 6,019	\$ 2,414	\$ 8,433	\$ 5,428	\$ 2,176	\$ 7,605	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%
Manila	\$ 6,000	\$ 6,000	\$ 12,000	\$ 6,000	\$ 6,000	\$ 12,000	\$ 31,764	\$ 12,736	\$ 44,501	18.9%	47.1%	27.0%	16.8%	41.8%	23.9%	2.1%	5.3%	3.0%
Total for Philippines	\$ 19,996	\$ 11,609	\$ 31,605	\$ 18,019	\$ 14,414	\$ 32,433	\$ 75,232	\$ 30,165	\$ 105,397	26.6%	38.5%	30.0%	21.4%	42.7%	27.5%	5.2%	-4.3%	2.5%
Total for all Regions	\$ 580,098	\$ 151,584	\$ 731,682	\$ 569,760	\$ 162,406	\$ 732,166	\$ 1,215,382	\$ 487,324	\$ 1,702,706	47.7%	31.1%	43.0%	46.5%	33.1%	42.7%	1.2%	-2.0%	0.3%