



Financial Update October 2023



Apportionment Collections

Jurisdictional Apportionments – YTD October 2023

| Figures In thousands | YTD | | 2023 Apport. | 2022 Apport. | YTD Collection Rate | | YTD vs 2022 | |
|-------------------------|------------------|------------------|-------------------|-------------------|---------------------|--------------|-------------------|--------------|
| | 2023 | 2022 | | | 2023 | 2022 | \$ | Coll % |
| World Service | \$ 35,413 | \$ 37,308 | \$ 76,492 | \$ 79,498 | 46.3% | 46.9% | \$ (1,896) | -0.6% |
| Episcopal | \$ 13,535 | \$ 14,381 | \$ 22,652 | \$ 23,542 | 59.8% | 61.1% | \$ (846) | -1.3% |
| Ministerial Education | \$ 8,629 | \$ 9,237 | \$ 19,377 | \$ 20,138 | 44.5% | 45.9% | \$ (608) | -1.3% |
| Black College | \$ 5,057 | \$ 5,358 | \$ 10,306 | \$ 10,710 | 49.1% | 50.0% | \$ (301) | -1.0% |
| General Administration | \$ 4,342 | \$ 4,591 | \$ 9,083 | \$ 9,440 | 47.8% | 48.6% | \$ (250) | -0.8% |
| Africa University | \$ 1,167 | \$ 1,258 | \$ 2,306 | \$ 2,397 | 50.6% | 52.5% | \$ (91) | -1.9% |
| Interdenom. Cooperation | \$ 465 | \$ 530 | \$ 2,021 | \$ 2,100 | 23.0% | 25.3% | \$ (65) | -2.2% |
| Total | \$ 68,607 | \$ 72,664 | \$ 142,237 | \$ 147,825 | 48.2% | 49.2% | \$ (4,056) | -0.9% |

- Overall Collection Rate 48.2% vs. 49.2% in 2022
- Episcopal Fund Collection Rate 59.8% vs. 61.1% in 2022
- World Service Collection Rate = 46.3% vs. 46.9% in 2022
- General Administration Collection Rate = 47.8% vs. 48.6% in 2022
- YTD receipts include funds received from the Mississippi, South Carolina and West Ohio Conferences for disaffiliating churches, approximately \$1.9 MM

Jurisdictional Apportionment Collections – Month of October 2023

| Apportioned Fund | OCT RECEIPTS (In Thousands) | | | | | | | | | | |
|-------------------------|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|------------------|------------------|----------------|-------------|
| | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | Change from 2017 | Change from 2022 | | |
| World Service | 5,534 | 4,804 | 5,187 | 4,538 | 3,271 | 4,817 | 3,624 | (1,910) | -35% | (1,193) | -25% |
| Episcopal | 1,608 | 1,440 | 1,552 | 1,572 | 1,591 | 1,754 | 1,282 | (326) | -20% | (472) | -27% |
| Ministerial Education | 1,406 | 1,258 | 1,278 | 1,276 | 788 | 1,205 | 887 | (520) | -37% | (319) | -26% |
| Black College | 738 | 656 | 700 | 642 | 481 | 682 | 495 | (243) | -33% | (187) | -27% |
| General Administration | 656 | 581 | 606 | 538 | 408 | 592 | 441 | (215) | -33% | (151) | -25% |
| Africa University | 175 | 149 | 157 | 157 | 111 | 151 | 114 | (61) | -35% | (37) | -24% |
| Interdenom. Cooperation | 142 | 127 | 131 | 122 | 23 | 64 | 46 | (96) | -67% | (18) | -27% |
| Total | 10,260 | 9,015 | 9,611 | 8,844 | 6,673 | 9,264 | 6,889 | (3,370) | -33% | (2,375) | -26% |

- In total, October 2023 is 33% lower compared to 2017 and 26% lower compared to 2022.
 - Total 2023 apportionments allocated to the Annual Conferences is 4% less compared to 2022 and 2% less compared to 2017

Central Conference Apportionments – YTD October 2023

| Figures In thousands | YTD | | 2023 Apport. | 2022 Apport. | YTD Collection Rate | | YTD vs 2022 | |
|------------------------|---------------|---------------|-----------------|-----------------|---------------------|--------------|----------------|--------------|
| | 2023 | 2022 | | | 2023 | 2022 | \$ | Coll % |
| Episcopal | \$ 428 | \$ 430 | \$ 1,215 | \$ 1,225 | 35.2% | 35.1% | \$ (3) | 0.1% |
| General Administration | \$ 112 | \$ 122 | \$ 487 | \$ 491 | 22.9% | 24.8% | \$ (10) | -1.9% |
| Total | \$ 539 | \$ 552 | \$ 1,703 | \$ 1,716 | 31.7% | 32.2% | \$ (13) | -0.5% |

| Region | 2023 Apport. | 2023 Paid | 2023% | 2022 Apport. | 2022 Paid | 2022% | \$ Chg | % Chg Total \$ Collected | Coll. Rate % 2023 vs 2022 |
|--------------|---------------------|-------------------|--------------|---------------------|-------------------|--------------|--------------------|--------------------------|---------------------------|
| Africa | \$ 1,373,631 | \$ 210,456 | 15.3% | \$ 1,369,612 | \$ 210,417 | 15.4% | \$ 38 | 0.0% | 0.0% |
| Europe | \$ 223,678 | \$ 364,452 | 162.9% | \$ 228,483 | \$ 374,174 | 163.8% | \$ (9,722) | -2.6% | -0.8% |
| Philippines | \$ 105,397 | \$ 26,338 | 25.0% | \$ 117,835 | \$ 27,028 | 22.9% | \$ (690) | -2.6% | 2.1% |
| Total | \$ 1,702,706 | \$ 601,245 | 35.3% | \$ 1,715,930 | \$ 611,619 | 35.6% | \$ (10,374) | -1.7% | -0.3% |

- Overall Collection Rate = 35.3% vs. 35.6% in 2022
- 9 Episcopal Areas paid equal or more than 83.33% of their apportionments (3 in Europe, 5 in Africa & 1 in the Philippines)
- 10 Episcopal Areas paid less than 83.33% of their apportionments (7 in Africa, 1 in Europe, 2 in the Philippines)
- 1 Episcopal Area in Africa did not pay any apportionments

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