



# Financial Update YTD March 2025



# Apportionment Collections

## YTD March 2025

## Jurisdictional Apportionments – YTD March 2025

Figures In thousands Apportioned Fund	YTD		2025 Apport.	2024 Apport.	YTD Collection Rate		YTD vs 2024	
	2025	2024			2025	2024	\$	Coll %
World Service	\$ 4,174	\$ 7,832	\$ 41,287	\$ 69,093	10.1%	11.3%	\$ (3,659)	-1.2%
Episcopal	\$ 2,013	\$ 2,879	\$ 20,351	\$ 20,461	9.9%	14.1%	\$ (866)	-4.2%
Ministerial Education	\$ 1,018	\$ 1,908	\$ 10,711	\$ 17,502	9.5%	10.9%	\$ (889)	-1.4%
Black College	\$ 605	\$ 1,130	\$ 5,697	\$ 9,309	10.6%	12.1%	\$ (525)	-1.5%
General Administration	\$ 636	\$ 927	\$ 6,978	\$ 8,204	9.1%	11.3%	\$ (292)	-2.2%
Africa University	\$ 131	\$ 298	\$ 1,275	\$ 2,083	10.2%	14.3%	\$ (168)	-4.1%
Interdenom. Cooperation	\$ 66	\$ 118	\$ 591	\$ 1,825	11.2%	6.5%	\$ (52)	4.7%
<b>Total</b>	<b>\$ 8,642</b>	<b>\$ 15,093</b>	<b>\$ 86,889</b>	<b>\$ 128,478</b>	<b>9.9%</b>	<b>11.7%</b>	<b>\$ (6,451)</b>	<b>-1.8%</b>

- Overall Collection Rate 9.9% vs. 11.7% in 2024
- Episcopal Fund Collection Rate 9.9% vs. 14.1% in 2024
- World Service Collection Rate 10.1% vs. 11.3% in 2024
- General Administration Collection Rate 9.1% vs. 11.3% in 2024
- 2024 Collections included \$3.7 million in the first quarter for disaffiliating churches.

## Jurisdictional Apportionment Collections – Month of March 2025

Apportioned Fund	MARCH 2025 RECEIPTS (In Thousands)									
	2017	2021	2022	2023	2024	2025	Change from 2021	Change from 2024		
World Service	5,745	3,868	4,450	4,697	4,310	2,610	(1,258)	-33%	(1,700)	-39%
Episcopal	1,906	1,745	1,717	1,811	1,502	1,247	(497)	-29%	(255)	-17%
Ministerial Education	1,411	918	1,066	1,178	1,084	638	(280)	-31%	(446)	-41%
Black College	774	544	619	715	585	381	(163)	-30%	(204)	-35%
General Administration	663	470	530	575	502	397	(73)	-16%	(105)	-21%
Africa University	205	137	142	153	155	80	(57)	-42%	(76)	-49%
Interdenom. Cooperation	156	54	65	66	82	38	(16)	-29%	(43)	-53%
<b>Total</b>	<b>10,862</b>	<b>7,736</b>	<b>8,589</b>	<b>9,194</b>	<b>8,221</b>	<b>5,392</b>	<b>(2,345)</b>	<b>-30%</b>	<b>(2,829)</b>	<b>-34%</b>

- In total, March 2025 is 30% lower compared to 2021 and 34% lower compared to 2024.
- Total 2025 apportionments allocated to the Annual Conferences are 32% less compared to 2024 and 41% less compared to 2021 and 40% less compared to 2017.
- YTD March 2024 receipts included approximately \$3.7 million from disaffiliating churches.
- In 2021, it appears some annual conferences paid based upon the proposed budget to the 2020 General Conference and not the actual apportionments.

# Central Conference Apportionments – YTD March 2025

Figures In thousands	YTD		2025 Apport.	2024 Apport.	YTD Collection Rate		YTD vs 2024	
	2025	2024			2025	2024	\$	Coll %
Episcopal	\$ 155	\$ 132	\$ 1,142	\$ 1,345	13.5%	9.8%	\$ 23	3.7%
General Administration	\$ 35	\$ 25	\$ 392	\$ 539	8.9%	4.7%	\$ 9	4.2%
<b>Total</b>	<b>\$ 189</b>	<b>\$ 157</b>	<b>\$ 1,533</b>	<b>\$ 1,885</b>	<b>12.3%</b>	<b>8.3%</b>	<b>\$ 32</b>	<b>4.0%</b>

Region	2025 Apport.	2025 Paid	2025%	2024 Apport.	2024 Paid	2024%	\$ Chg	% Chg Total Collected	2025 vs 2024 Coll. %
Africa	\$ 1,175,164	\$ 33,412	2.8%	\$ 1,477,406	\$ 37,679	2.6%	\$ (4,267)	-11.3%	0.3%
Europe	\$ 216,944	\$ 91,610	42.2%	\$ 239,433	\$ 115,980	48.4%	\$ (24,370)	-21.0%	-6.2%
Philippines	\$ 141,266	\$ 64,301	45.5%	\$ 167,793	\$ 3,583	2.1%	\$ 60,718	1694.8%	43.4%
<b>Total</b>	<b>\$ 1,533,374</b>	<b>\$ 189,324</b>	<b>12.3%</b>	<b>\$ 1,884,632</b>	<b>\$ 157,242</b>	<b>8.3%</b>	<b>\$ 32,082</b>	<b>20.4%</b>	<b>4.0%</b>

- Overall Collection Rate = 12.3% vs. 8.3% in 2024
- There are 19 Episcopal areas in 2025 vs. 20 Episcopal areas in 2024
- 8 Episcopal Areas paid equal or more than 25% of their apportionments (4 in Europe, 3 in Africa and 1 in the Philippines)
- 3 Episcopal Areas paid less than 25% of their apportionments (2 in Africa, 1 in the Philippines)
- 8 Episcopal Areas did not pay any apportionments (7 in Africa and 1 in the Philippines)

# UMC SUPPORT



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*thank  
you*

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