

Annual Conference Contributions Status YTD Report
As of July 31, 2023

Jurisdiction/Conference	Apportionments Received YTD 2023			Apportionments Received YTD 2022			Total 2023 Apportionments			YTD Collection Rate			2022 YTD Collection Rate			Change in Coll. Rate from 2022		
	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	Total Funds	Episcopal Fund	All Other Funds	Total Funds	Episcopal Fund	All Other Funds	Total Funds
North Central																		
Dakotas	\$ 21,553	\$ 113,781	\$ 135,335	\$ 43,618	\$ 221,987	\$ 265,606	\$ 145,120	\$ 766,099	\$ 911,219	14.9%	14.9%	14.9%	29.1%	28.1%	28.2%	-14.3%	-13.2%	-13.4%
East Ohio	\$ 151,139	\$ 574,889	\$ 726,027	\$ 170,197	\$ 613,709	\$ 783,906	\$ 373,741	\$ 1,973,008	\$ 2,346,749	40.4%	29.1%	30.9%	43.2%	29.5%	31.7%	-2.7%	-0.3%	-0.7%
Illinois Grt Rivers	\$ 236,846	\$ 908,164	\$ 1,145,010	\$ 236,846	\$ 908,164	\$ 1,145,010	\$ 383,164	\$ 2,022,756	\$ 2,405,920	61.8%	44.9%	47.6%	53.6%	38.9%	41.2%	8.2%	6.0%	6.3%
Indiana	\$ 301,703	\$ 1,215,688	\$ 1,517,391	\$ 285,146	\$ 1,399,614	\$ 1,684,760	\$ 743,542	\$ 3,925,214	\$ 4,668,756	40.6%	31.0%	32.5%	35.8%	33.3%	33.7%	4.7%	-2.3%	-1.2%
Iowa	\$ 152,395	\$ 589,710	\$ 742,105	\$ 165,399	\$ 635,174	\$ 800,573	\$ 352,359	\$ 1,860,128	\$ 2,212,487	43.2%	31.7%	33.5%	45.7%	33.2%	35.2%	-2.4%	-1.5%	-1.7%
Michigan	\$ 39,642	\$ 208,911	\$ 248,553	\$ 194,331	\$ 1,065,921	\$ 1,260,252	\$ 523,971	\$ 2,766,082	\$ 3,290,053	7.6%	7.6%	7.6%	35.9%	37.3%	37.0%	-28.3%	-29.7%	-29.5%
Minnesota	\$ 54,605	\$ 289,251	\$ 343,856	\$ 58,582	\$ 327,528	\$ 386,110	\$ 231,648	\$ 1,222,888	\$ 1,454,536	23.6%	23.7%	23.6%	23.9%	23.7%	23.7%	1.0%	-0.2%	0.0%
Northern Illinois	\$ 28,205	\$ 159,460	\$ 187,665	\$ 26,849	\$ 149,150	\$ 175,999	\$ 261,772	\$ 1,381,916	\$ 1,643,688	10.8%	11.5%	11.4%	9.2%	9.7%	9.7%	1.5%	1.8%	1.8%
West Ohio	\$ 382,386	\$ 2,056,214	\$ 2,438,600	\$ 250,841	\$ 1,363,825	\$ 1,614,666	\$ 698,546	\$ 3,687,671	\$ 4,386,217	54.7%	55.8%	55.6%	33.8%	34.8%	34.7%	20.9%	20.9%	20.9%
Wisconsin	\$ 56,802	\$ 300,333	\$ 357,135	\$ 147,553	\$ 778,946	\$ 926,499	\$ 227,211	\$ 1,199,466	\$ 1,426,677	25.0%	25.0%	25.0%	58.3%	58.3%	58.3%	-33.3%	-33.3%	-33.3%
North Central Total	\$ 1,425,275	\$ 6,416,402	\$ 7,841,677	\$ 1,579,363	\$ 7,464,018	\$ 9,043,381	\$ 3,941,074	\$ 20,805,228	\$ 24,746,302	36.2%	30.8%	31.7%	37.3%	33.4%	34.0%	-1.2%	-2.6%	-2.4%
Northeastern																		
Baltimore-Washington	\$ 340,280	\$ 1,310,535	\$ 1,650,815	\$ 340,280	\$ 1,322,459	\$ 1,662,739	\$ 519,826	\$ 2,744,204	\$ 3,264,030	65.5%	47.8%	50.6%	62.3%	45.9%	48.5%	3.1%	1.9%	2.1%
Eastern Pennsylvania	\$ 122,512	\$ 551,020	\$ 673,532	\$ 154,395	\$ 707,571	\$ 861,965	\$ 358,531	\$ 1,892,712	\$ 2,251,243	34.2%	29.1%	29.9%	44.0%	38.2%	39.1%	-9.8%	-9.1%	-9.2%
Greater New Jersey	\$ 139,233	\$ 533,960	\$ 673,193	\$ 136,125	\$ 522,041	\$ 658,165	\$ 344,168	\$ 1,816,889	\$ 2,161,057	40.5%	29.4%	31.2%	35.7%	25.9%	27.5%	4.8%	3.5%	3.7%
New England	\$ 58,705	\$ 308,636	\$ 367,341	\$ 64,203	\$ 341,365	\$ 405,568	\$ 231,863	\$ 1,224,022	\$ 1,455,885	25.3%	25.2%	25.2%	26.1%	26.3%	26.2%	-0.8%	-1.0%	-1.0%
New York	\$ 160,081	\$ 845,083	\$ 1,005,164	\$ 174,518	\$ 921,295	\$ 1,095,813	\$ 274,425	\$ 1,448,713	\$ 1,723,138	58.3%	58.3%	58.3%	58.3%	58.3%	58.3%	0.0%	0.0%	0.0%
Peninsula-Delaware	\$ 98,600	\$ 413,800	\$ 512,400	\$ 99,600	\$ 415,600	\$ 515,200	\$ 214,364	\$ 1,131,642	\$ 1,346,006	46.0%	36.6%	38.1%	43.9%	34.7%	36.1%	2.1%	1.9%	1.9%
Susquehanna	\$ 345,765	\$ 1,325,807	\$ 1,671,571	\$ 311,073	\$ 1,192,784	\$ 1,503,857	\$ 445,658	\$ 2,352,665	\$ 2,798,323	77.6%	56.4%	59.7%	61.8%	44.9%	47.6%	15.7%	11.4%	12.1%
Upper NY	\$ 179,898	\$ 689,802	\$ 869,700	\$ 168,005	\$ 709,529	\$ 877,534	\$ 332,021	\$ 1,752,766	\$ 2,084,787	54.2%	39.4%	41.7%	50.0%	40.0%	41.6%	4.2%	-0.6%	0.1%
West Virginia	\$ 96,286	\$ 473,974	\$ 570,260	\$ 94,476	\$ 439,974	\$ 534,450	\$ 212,451	\$ 1,121,546	\$ 1,333,997	45.3%	42.3%	42.7%	38.7%	34.2%	34.9%	6.6%	8.1%	7.8%
Western Pennsylvania	\$ 171,468	\$ 474,477	\$ 645,945	\$ 205,762	\$ 620,091	\$ 825,853	\$ 379,366	\$ 2,002,701	\$ 2,382,067	45.2%	24%	27.1%	52.2%	29.8%	33.4%	-7.0%	-6.1%	-6.3%
Northeastern Total	\$ 1,712,829	\$ 6,927,091	\$ 8,639,920	\$ 1,748,437	\$ 7,192,708	\$ 8,941,145	\$ 3,312,673	\$ 17,487,860	\$ 20,800,533	51.7%	39.6%	41.5%	49.6%	38.6%	40.4%	2.1%	1.0%	1.2%
South Central																		
Arkansas	\$ 175,381	\$ 672,483	\$ 847,863	\$ 264,273	\$ 1,013,334	\$ 1,277,607	\$ 453,234	\$ 2,392,659	\$ 2,845,893	38.7%	28.1%	29.8%	61.3%	44.5%	47.2%	-22.6%	-16.4%	-17.4%
Central Texas	\$ 164,003	\$ 628,858	\$ 792,861	\$ 196,245	\$ 428,094	\$ 624,339	\$ 450,406	\$ 2,377,731	\$ 2,828,137	36.4%	26.4%	28.0%	46.3%	19.2%	23.5%	-9.9%	7.3%	4.6%
Great Plains	\$ 266,042	\$ 1,404,477	\$ 1,670,519	\$ 272,152	\$ 1,441,972	\$ 1,714,124	\$ 647,565	\$ 3,418,544	\$ 4,066,109	41.1%	41.1%	41.1%	39.3%	39.4%	39.4%	1.8%	1.6%	1.7%
Louisiana	\$ 246,724	\$ 946,041	\$ 1,192,765	\$ 174,741	\$ 670,029	\$ 844,770	\$ 359,813	\$ 1,899,482	\$ 2,259,295	68.6%	49.8%	52.8%	51.1%	37.1%	39.3%	17.5%	12.7%	13.5%
Missouri	\$ 377,115	\$ 1,382,450	\$ 1,759,565	\$ 287,755	\$ 1,127,694	\$ 1,415,448	\$ 607,448	\$ 3,206,769	\$ 3,814,217	62.1%	43.1%	46.1%	46.9%	34.8%	36.8%	15.1%	8.3%	9.4%
New Mexico	\$ 62,182	\$ 213,369	\$ 275,550	\$ 67,113	\$ 226,984	\$ 294,097	\$ 106,597	\$ 562,732	\$ 669,329	58.3%	37.9%	41.2%	58.3%	37.4%	40.7%	0.0%	0.5%	0.5%
North Texas	\$ 349,240	\$ 859,197	\$ 1,208,437	\$ 349,240	\$ 716,812	\$ 1,066,053	\$ 617,733	\$ 3,261,063	\$ 3,878,796	56.5%	26.3%	31.2%	57.8%	22.5%	28.1%	-1.3%	3.9%	3.0%
Northwest Texas	\$ -	\$ -	\$ -	\$ 57,012	\$ 125,685	\$ 182,697	\$ 194,765	\$ 1,028,182	\$ 1,222,947	0.0%	0.0%	0.0%	30.1%	12.6%	15.3%	-30.1%	-12.6%	-15.3%
Oklahoma	\$ 228,661	\$ 839,588	\$ 1,068,248	\$ 235,468	\$ 570,708	\$ 806,176	\$ 446,395	\$ 2,356,552	\$ 2,802,947	51.2%	35.6%	38.1%	49.3%	22.6%	26.9%	1.9%	13.0%	11.2%
Okla. Indian Miss	\$ 3,005	\$ 15,815	\$ 18,819	\$ 3,280	\$ 13,480	\$ 16,760	\$ 6,459	\$ 34,096	\$ 40,555	46.5%	46.4%	46.4%	40.0%	31.1%	32.5%	6.6%	15.3%	13.9%
Rio Texas	\$ 210,614	\$ 807,345	\$ 1,017,959	\$ 156,855	\$ 601,270	\$ 758,125	\$ 414,961	\$ 2,190,610	\$ 2,605,571	50.8%	36.9%	39.1%	36.1%	26.2%	27.8%	14.6%	10.6%	11.3%
Texas	\$ 55,629	\$ 285,202	\$ 340,831	\$ 283,454	\$ 1,296,298	\$ 1,579,752	\$ 1,010,023	\$ 5,331,989	\$ 6,342,012	5.5%	5.3%	5.4%	25.2%	21.9%	22.4%	-19.7%	-16.5%	-17.0%
South Central Total	\$ 2,138,596	\$ 8,054,823	\$ 10,193,419	\$ 2,347,588	\$ 8,232,359	\$ 10,579,947	\$ 5,315,399	\$ 28,060,409	\$ 33,375,808	40.2%	28.7%	30.5%	43.0%	28.6%	30.9%	-2.8%	0.1%	-0.4%

Annual Conference Contributions Status YTD Report
As of July 31, 2023

Jurisdiction/Conference	Apportionments Received YTD 2023			Apportionments Received YTD 2022			Total 2023 Apportionments			YTD Collection Rate			2022 YTD Collection Rate			Change in Coll. Rate from 2022		
	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	Total Funds	Episcopal Fund	All Other Funds	Total Funds	Episcopal Fund	All Other Funds	Total Funds
Southeastern																		
Alabama-W.Fla	\$ 251,120	\$ 811,080	\$ 1,062,199	\$ 246,165	\$ 760,862	\$ 1,007,027	\$ 556,060	\$ 2,935,483	\$ 3,491,543	45.2%	27.6%	30.4%	44.3%	25.9%	28.8%	0.9%	1.7%	1.6%
Florida	\$ 664,727	\$ 1,770,138	\$ 2,434,865	\$ 586,300	\$ 1,349,780	\$ 1,936,080	\$ 1,075,296	\$ 5,676,572	\$ 6,751,868	61.8%	31.2%	36.1%	54.7%	23.9%	28.8%	7.1%	7.3%	7.3%
Holston	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 491,361	\$ 2,593,935	\$ 3,085,296	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Kentucky	\$ 123,691	\$ 474,284	\$ 597,975	\$ 206,152	\$ 790,473	\$ 996,625	\$ 337,830	\$ 1,783,430	\$ 2,121,260	36.6%	26.6%	28.2%	53.3%	38.7%	41.1%	-16.7%	-12.2%	-12.9%
Mississippi	\$ 324,804	\$ 1,802,274	\$ 2,127,078	\$ 140,455	\$ 792,731	\$ 933,186	\$ 430,765	\$ 2,274,040	\$ 2,704,805	75.4%	79.3%	78.6%	31.3%	33.5%	33.1%	44.1%	45.8%	45.5%
North Alabama	\$ 172,024	\$ 681,395	\$ 853,419	\$ 203,416	\$ 804,062	\$ 1,007,478	\$ 527,015	\$ 2,782,156	\$ 3,309,171	32.6%	24.5%	25.8%	36.7%	27.5%	28.9%	-4.0%	-3.0%	-3.1%
North Carolina	\$ 220,463	\$ 732,495	\$ 952,957	\$ 280,493	\$ 916,327	\$ 1,196,820	\$ 633,657	\$ 3,345,126	\$ 3,978,783	34.8%	21.9%	24.0%	44.3%	27.4%	30.1%	-9.5%	-5.5%	-6.1%
North Georgia	\$ 512,542	\$ 1,981,130	\$ 2,493,673	\$ 554,344	\$ 2,135,975	\$ 2,690,319	\$ 1,163,146	\$ 6,140,338	\$ 7,303,484	44.1%	32.3%	34.1%	48.8%	35.6%	37.7%	-4.7%	-3.4%	-3.6%
Red Bird Missionary	\$ 1,616	\$ 8,531	\$ 10,147	\$ 1,515	\$ 7,999	\$ 9,514	\$ 3,232	\$ 17,061	\$ 20,293	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	0.0%	0.0%	0.0%
South Carolina	\$ 212,511	\$ 1,088,116	\$ 1,300,627	\$ 257,281	\$ 1,335,249	\$ 1,592,530	\$ 644,453	\$ 3,402,119	\$ 4,046,572	33.0%	32.0%	32.1%	37.3%	36.7%	36.8%	-4.4%	-4.7%	-4.7%
South Georgia	\$ 138,007	\$ 563,149	\$ 701,156	\$ 150,129	\$ 691,339	\$ 841,468	\$ 369,819	\$ 1,952,303	\$ 2,322,122	37.3%	28.8%	30.2%	37.1%	32.4%	33.1%	0.2%	-3.5%	-2.9%
Tennessee-Western KY	\$ 313,201	\$ 1,201,440	\$ 1,514,641	\$ 329,906	\$ 1,265,495	\$ 1,595,400	\$ 595,860	\$ 3,145,589	\$ 3,741,449	52.6%	38.2%	40.5%	52.6%	38.2%	40.5%	0.0%	0.0%	0.0%
Virginia	\$ 293,718	\$ 1,107,236	\$ 1,400,953	\$ 306,504	\$ 1,313,611	\$ 1,620,115	\$ 838,923	\$ 4,428,740	\$ 5,267,663	35.0%	25.0%	26.6%	34.9%	28.3%	29.3%	0.2%	-3.3%	-2.7%
West North Carolina	\$ 284,473	\$ 1,356,984	\$ 1,641,457	\$ 321,772	\$ 1,617,090	\$ 1,938,861	\$ 887,303	\$ 4,684,140	\$ 5,571,443	32.1%	29.0%	29.5%	34.7%	33.0%	33.3%	-2.6%	-4.1%	-3.8%
Southeastern Total	\$ 3,512,895	\$ 13,578,251	\$ 17,091,146	\$ 3,584,431	\$ 13,780,992	\$ 17,365,423	\$ 8,554,720	\$ 45,161,032	\$ 53,715,752	41.1%	30.1%	31.8%	40.7%	29.6%	31.4%	0.4%	0.4%	0.4%
Western																		
Alaska Miss	\$ 4,749	\$ 18,280	\$ 23,029	\$ 9,838	\$ 37,628	\$ 47,466	\$ 19,359	\$ 102,199	\$ 121,558	24.5%	17.9%	18.9%	50.6%	36.6%	38.9%	-26.0%	-18.8%	-19.9%
California-Nev	\$ 164,219	\$ 868,351	\$ 1,032,570	\$ 80,941	\$ 427,754	\$ 508,695	\$ 328,438	\$ 1,733,852	\$ 2,062,290	50.0%	50.1%	50.1%	25.0%	25.0%	25.0%	25.0%	25.1%	25.0%
California-Pac	\$ 87,968	\$ 275,258	\$ 363,227	\$ -	\$ -	\$ -	\$ 427,826	\$ 2,258,529	\$ 2,686,355	20.6%	12.2%	13.5%	0.0%	0.0%	0.0%	20.6%	12.2%	13.5%
Desert SW	\$ 69,358	\$ 366,150	\$ 435,508	\$ 69,359	\$ 366,149	\$ 435,508	\$ 155,502	\$ 820,909	\$ 976,411	44.6%	44.6%	44.6%	43.7%	43.7%	43.7%	0.9%	0.9%	0.9%
Mountain Sky	\$ 33,134	\$ 175,064	\$ 208,198	\$ 82,502	\$ 309,379	\$ 391,881	\$ 298,841	\$ 1,577,606	\$ 1,876,447	11.1%	11.1%	11.1%	27.5%	19.6%	20.8%	-16.4%	-8.5%	-9.7%
Oregon-Idaho	\$ 62,649	\$ 240,220	\$ 302,869	\$ 62,649	\$ 240,220	\$ 302,869	\$ 109,941	\$ 580,387	\$ 690,328	57.0%	41.4%	43.9%	56.5%	41.0%	43.5%	0.5%	0.4%	0.4%
Pacific NW	\$ 73,505	\$ 282,470	\$ 355,975	\$ 89,284	\$ 327,445	\$ 416,729	\$ 188,706	\$ 996,192	\$ 1,184,898	39.0%	28.4%	30.0%	51.1%	35.5%	38.0%	-12.1%	-7.1%	-7.9%
Western Total	\$ 495,582	\$ 2,225,793	\$ 2,721,375	\$ 394,572	\$ 1,708,576	\$ 2,103,148	\$ 1,528,613	\$ 8,069,674	\$ 9,598,287	32.4%	27.6%	28.4%	26.0%	21.3%	22.0%	6.5%	6.3%	6.3%
All Jurisdictions	\$ 9,285,176	\$ 37,202,360	\$ 46,487,536	\$ 9,654,390	\$ 38,378,654	\$ 48,033,044	\$ 22,652,479	\$ 119,584,203	\$ 142,236,682	41.0%	31.1%	32.7%	41.0%	30.9%	32.5%	0.0%	0.2%	0.2%