

Central Conference Contributions Status YTD Report  
As of December 31, 2023

| Episcopal Area               | Apportionments Received YTD 2023 |                   |                   | Apportionments Received YTD 2022 |                   |                   | Total 2023 Apportionments |                   |                     | 2023 YTD Collection Rate |              |               | 2022 YTD Collection Rate |              |               | Change from 2022 |              |              |
|------------------------------|----------------------------------|-------------------|-------------------|----------------------------------|-------------------|-------------------|---------------------------|-------------------|---------------------|--------------------------|--------------|---------------|--------------------------|--------------|---------------|------------------|--------------|--------------|
|                              | Episcopal Fund                   | Gen Adm Fund      | All Funds         | Episcopal Fund                   | Gen Adm Fund      | All Funds         | Episcopal Fund            | Gen Adm Fund      | All Funds           | Episcopal Fund           | Gen Adm Fund | Total Funds   | Episcopal Fund           | Gen Adm Fund | Total Funds   | Episcopal Fund   | Gen Adm Fund | Total Funds  |
| Central Congo                | \$ 15,983                        | \$ 374            | \$ 16,357         | \$ 9,600                         | \$ 6,000          | \$ 15,600         | \$ 43,478                 | \$ 17,433         | \$ 60,912           | 36.8%                    | 2.1%         | 26.9%         | 25.0%                    | 39.0%        | 29.0%         | 11.7%            | -36.8%       | -2.2%        |
| Cote D'Ivoire                | \$ 18,000                        | \$ 14,400         | \$ 32,400         | \$ 18,000                        | \$ 12,000         | \$ 30,000         | \$ 377,171                | \$ 151,232        | \$ 528,404          | 4.8%                     | 9.5%         | 6.1%          | 5.8%                     | 9.6%         | 6.9%          | -1.0%            | -0.1%        | -0.8%        |
| East Africa                  | \$ 5,871                         | \$ 2,354          | \$ 8,225          | \$ -                             | \$ -              | \$ -              | \$ 11,952                 | \$ 4,792          | \$ 16,744           | 49.1%                    | 49.1%        | 49.1%         | 0.0%                     | 0.0%         | 0.0%          | 49.1%            | 49.1%        | 49.1%        |
| East Congo                   | \$ 29,303                        | \$ 11,749         | \$ 41,052         | \$ 33,094                        | \$ 13,270         | \$ 46,364         | \$ 29,302                 | \$ 11,749         | \$ 41,052           | 100.0%                   | 100.0%       | 100.0%        | 100.0%                   | 100.0%       | 100.0%        | 0.0%             | 0.0%         | 0.0%         |
| Eastern Angola               | \$ 7,152                         | \$ 2,868          | \$ 10,020         | \$ 6,787                         | \$ 4,702          | \$ 11,489         | \$ 7,152                  | \$ 2,868          | \$ 10,020           | 100.0%                   | 100.0%       | 100.0%        | 91.7%                    | 158.4%       | 110.8%        | 8.3%             | -58.4%       | -10.8%       |
| Liberia                      | \$ 14,222                        | \$ 5,702          | \$ 19,924         | \$ 17,192                        | \$ 6,893          | \$ 24,085         | \$ 14,222                 | \$ 5,702          | \$ 19,924           | 100.0%                   | 100.0%       | 100.0%        | 100.0%                   | 100.0%       | 100.0%        | 0.0%             | 0.0%         | 0.0%         |
| Mozambique                   | \$ 14,709                        | \$ 5,898          | \$ 20,607         | \$ 15,714                        | \$ 6,301          | \$ 22,015         | \$ 14,709                 | \$ 5,898          | \$ 20,606           | 100.0%                   | 100.0%       | 100.0%        | 100.0%                   | 100.0%       | 100.0%        | 0.0%             | 0.0%         | 0.0%         |
| Nigeria                      | \$ 12,000                        | \$ 12,000         | \$ 24,000         | \$ 13,750                        | \$ 13,750         | \$ 27,500         | \$ 99,742                 | \$ 39,993         | \$ 139,735          | 12.0%                    | 30.0%        | 17.2%         | 11.4%                    | 28.5%        | 16.3%         | 0.6%             | 1.5%         | 0.9%         |
| North Katanga                | \$ 13,500                        | \$ 5,600          | \$ 19,100         | \$ 7,700                         | \$ 4,350          | \$ 12,050         | \$ 76,526                 | \$ 30,684         | \$ 107,210          | 17.6%                    | 18.3%        | 17.8%         | 8.6%                     | 12.2%        | 9.6%          | 9.0%             | 6.1%         | 8.2%         |
| Sierra Leone                 | \$ 6,000                         | \$ 3,000          | \$ 9,000          | \$ 6,600                         | \$ 5,500          | \$ 12,100         | \$ 28,870                 | \$ 11,576         | \$ 40,446           | 20.8%                    | 25.9%        | 22.3%         | 23.6%                    | 49.0%        | 30.9%         | -2.8%            | -23.1%       | -8.6%        |
| South Congo                  | \$ 4,800                         | \$ 7,200          | \$ 12,000         | \$ 4,800                         | \$ 7,200          | \$ 12,000         | \$ 138,029                | \$ 55,345         | \$ 193,373          | 3.5%                     | 13.0%        | 6.2%          | 2.9%                     | 10.7%        | 5.1%          | 0.6%             | 2.3%         | 1.1%         |
| Western Angola               | \$ 12,000                        | \$ 12,000         | \$ 24,000         | \$ 11,000                        | \$ 11,000         | \$ 22,000         | \$ 120,063                | \$ 48,141         | \$ 168,204          | 10.0%                    | 24.9%        | 14.3%         | 8.9%                     | 22.1%        | 12.6%         | 1.1%             | 2.8%         | 1.6%         |
| Zimbabwe                     | \$ 18,373                        | \$ 7,367          | \$ 25,740         | \$ 11,801                        | \$ 4,732          | \$ 16,533         | \$ 19,272                 | \$ 7,728          | \$ 27,000           | 95.3%                    | 95.3%        | 95.3%         | 94.1%                    | 94.1%        | 94.1%         | 1.2%             | 1.2%         | 1.2%         |
| <b>Total for Africa</b>      | <b>\$ 171,913</b>                | <b>\$ 90,512</b>  | <b>\$ 262,425</b> | <b>\$ 156,038</b>                | <b>\$ 95,698</b>  | <b>\$ 251,735</b> | <b>\$ 980,489</b>         | <b>\$ 393,142</b> | <b>\$ 1,373,631</b> | <b>17.5%</b>             | <b>23.0%</b> | <b>19.1%</b>  | <b>16.0%</b>             | <b>24.4%</b> | <b>18.4%</b>  | <b>1.6%</b>      | <b>-1.4%</b> | <b>0.7%</b>  |
| Central and Southern Europe  | \$ 179,972                       | \$ 15,669         | \$ 195,641        | \$ 3,359                         | \$ 1,347          | \$ 4,706          | \$ 36,602                 | \$ 14,676         | \$ 51,278           | 491.7%                   | 106.8%       | 381.5%        | 496.9%                   | 105.0%       | 384.8%        | -5.2%            | 1.7%         | -3.2%        |
| Eurasia                      | \$ 1,901                         | \$ 765            | \$ 2,666          | \$ 175,540                       | \$ 14,878         | \$ 190,418        | \$ 2,181                  | \$ 874            | \$ 3,055            | 87.2%                    | 87.5%        | 87.3%         | 155.2%                   | 155.2%       | 155.2%        | -68.0%           | -67.7%       | -67.9%       |
| Germany                      | \$ 132,600                       | \$ 22,200         | \$ 154,800        | \$ 144,420                       | \$ 25,740         | \$ 170,160        | \$ 93,513                 | \$ 37,495         | \$ 131,008          | 141.8%                   | 59.2%        | 118.2%        | 151.6%                   | 67.4%        | 127.5%        | -9.8%            | -8.2%        | -9.4%        |
| Nordic-Baltic                | \$ 73,716                        | \$ 10,829         | \$ 84,545         | \$ 72,384                        | \$ 10,330         | \$ 82,714         | \$ 27,365                 | \$ 10,972         | \$ 38,337           | 269.4%                   | 98.7%        | 220.5%        | 238.4%                   | 84.9%        | 194.5%        | 31.0%            | 13.8%        | 26.1%        |
| <b>Total for Europe</b>      | <b>\$ 388,189</b>                | <b>\$ 49,463</b>  | <b>\$ 437,652</b> | <b>\$ 395,703</b>                | <b>\$ 52,294</b>  | <b>\$ 447,998</b> | <b>\$ 159,661</b>         | <b>\$ 64,017</b>  | <b>\$ 223,678</b>   | <b>243.1%</b>            | <b>77.3%</b> | <b>195.7%</b> | <b>242.6%</b>            | <b>80.0%</b> | <b>196.1%</b> | <b>0.5%</b>      | <b>-2.7%</b> | <b>-0.4%</b> |
| Baguio                       | \$ 8,568                         | \$ 3,432          | \$ 12,000         | \$ 6,000                         | \$ 6,000          | \$ 12,000         | \$ 38,039                 | \$ 15,252         | \$ 53,291           | 22.5%                    | 22.5%        | 22.5%         | 14.2%                    | 35.4%        | 20.2%         | 8.3%             | -12.9%       | 2.3%         |
| Davao                        | \$ 5,428                         | \$ 2,177          | \$ 7,605          | \$ 6,019                         | \$ 2,414          | \$ 8,433          | \$ 5,428                  | \$ 2,176          | \$ 7,605            | 100.0%                   | 100.0%       | 100.0%        | 100.0%                   | 100.0%       | 100.0%        | 0.0%             | 0.0%         | 0.0%         |
| Manila                       | \$ 6,000                         | \$ 6,000          | \$ 12,000         | \$ 6,000                         | \$ 6,000          | \$ 12,000         | \$ 31,764                 | \$ 12,736         | \$ 44,501           | 18.9%                    | 47.1%        | 27.0%         | 16.8%                    | 41.8%        | 23.9%         | 2.1%             | 5.3%         | 3.0%         |
| <b>Total for Philippines</b> | <b>\$ 19,996</b>                 | <b>\$ 11,609</b>  | <b>\$ 31,605</b>  | <b>\$ 18,019</b>                 | <b>\$ 14,414</b>  | <b>\$ 32,433</b>  | <b>\$ 75,232</b>          | <b>\$ 30,165</b>  | <b>\$ 105,397</b>   | <b>26.6%</b>             | <b>38.5%</b> | <b>30.0%</b>  | <b>21.4%</b>             | <b>42.7%</b> | <b>27.5%</b>  | <b>5.2%</b>      | <b>-4.3%</b> | <b>2.5%</b>  |
| <b>Total for all Regions</b> | <b>\$ 580,098</b>                | <b>\$ 151,584</b> | <b>\$ 731,682</b> | <b>\$ 569,760</b>                | <b>\$ 162,406</b> | <b>\$ 732,166</b> | <b>\$ 1,215,382</b>       | <b>\$ 487,324</b> | <b>\$ 1,702,706</b> | <b>47.7%</b>             | <b>31.1%</b> | <b>43.0%</b>  | <b>46.5%</b>             | <b>33.1%</b> | <b>42.7%</b>  | <b>1.2%</b>      | <b>-2.0%</b> | <b>0.3%</b>  |

| MONTH OF DEC 2023 Receipts |                  |                  |
|----------------------------|------------------|------------------|
| Episcopal Fund             | Gen Adm Fund     | All Funds        |
| \$ 1,453                   | \$ 34            | \$ 1,487         |
| \$ 1,500                   | \$ 1,200         | \$ 2,700         |
| \$ 5,871                   | \$ 2,354         | \$ 8,225         |
| \$ 2,442                   | \$ 979           | \$ 3,421         |
| \$ 596                     | \$ 239           | \$ 835           |
| \$ 1,186                   | \$ 476           | \$ 1,662         |
| \$ 1,226                   | \$ 492           | \$ 1,717         |
| \$ 1,000                   | \$ 1,000         | \$ 2,000         |
| \$ 500                     | \$ 300           | \$ 800           |
| \$ 1,000                   | \$ 500           | \$ 1,500         |
| \$ 400                     | \$ 600           | \$ 1,000         |
| \$ 1,000                   | \$ 1,000         | \$ 2,000         |
| \$ -                       | \$ -             | \$ -             |
| <b>\$ 18,174</b>           | <b>\$ 9,174</b>  | <b>\$ 27,347</b> |
| \$ 15,474                  | \$ 1,347         | \$ 16,821        |
| \$ 158                     | \$ 64            | \$ 222           |
| \$ 11,050                  | \$ 1,850         | \$ 12,900        |
| \$ 6,194                   | \$ 886           | \$ 7,079         |
| <b>\$ 32,876</b>           | <b>\$ 4,147</b>  | <b>\$ 37,023</b> |
| \$ 714                     | \$ 286           | \$ 1,000         |
| \$ 452                     | \$ 181           | \$ 634           |
| \$ 500                     | \$ 500           | \$ 1,000         |
| <b>\$ 1,666</b>            | <b>\$ 967</b>    | <b>\$ 2,634</b>  |
| <b>\$ 52,716</b>           | <b>\$ 14,288</b> | <b>\$ 67,004</b> |