



Financial Update January 2024



Apportionment Collections

Jurisdictional Apportionments – YTD January 2024

Figures In thousands	YTD		2024 Apport.	2023 Apport.	YTD Collection Rate		YTD vs 2023	
	2024	2023			2024	2023	\$	Coll %
World Service	\$ 366	\$ 130	\$ 69,093	\$ 79,498	0.5%	0.2%	\$ 236	0.4%
Episcopal	\$ 139	\$ 42	\$ 20,461	\$ 23,542	0.7%	0.2%	\$ 97	0.5%
Ministerial Education	\$ 98	\$ 33	\$ 17,502	\$ 20,138	0.6%	0.2%	\$ 64	0.4%
Black College	\$ 57	\$ 18	\$ 9,309	\$ 10,710	0.6%	0.2%	\$ 39	0.4%
General Administration	\$ 48	\$ 16	\$ 8,204	\$ 9,440	0.6%	0.2%	\$ 33	0.4%
Africa University	\$ 13	\$ 4	\$ 2,083	\$ 2,397	0.6%	0.2%	\$ 9	0.4%
Interdenom. Cooperation	\$ 6	\$ 3	\$ 1,825	\$ 2,100	0.3%	0.2%	\$ 2	0.1%
Total	\$ 726	\$ 246	\$ 128,478	\$ 147,825	0.6%	0.2%	\$ 480	0.4%

- Overall Collection Rate 0.6% vs. 0.2% in 2023
- Episcopal Fund Collection Rate 0.7% vs. 0.2% in 2023
- World Service Collection Rate = 0.5% vs. 0.2% in 2023
- General Administration Collection Rate = 0.6% vs. 0.2% in 2023
- YTD receipts include funds received from the Florida Conference for disaffiliating churches, approximately \$1.04 million.

Jurisdictional Apportionment Collections – Month of January 2024

Apportioned Fund	YTD JANUARY 2024 RECEIPTS (In Thousands)									
	2017	2020	2021	2022	2023	2024	Change from 2017		Change from 2023	
World Service	502	380	629	-	130	366	(136)	-27%	236	64%
Episcopal	143	117	225	-	42	139	(4)	-3%	97	70%
Ministerial Education	135	98	151	-	33	98	(38)	-28%	64	66%
Black College	68	52	94	-	18	57	(11)	-16%	39	69%
General Administration	59	46	78	-	16	48	(11)	-19%	33	68%
Africa University	16	12	27	-	4	13	(3)	-20%	9	69%
Interdenom. Cooperation	14	10	11	-	3	6	(8)	-59%	2	39%
Total	937	716	1,216	-	246	726	(211)	-22%	480	66%

- In total, January 2024 is 22% lower compared to 2017 and 66% higher compared to 2023..
 - Total 2024 apportionments allocated to the Annual Conferences are 10% less compared to 2023 and 11% less compared to 2017
 - There were no apportionments paid in the month of January 2022.
 - In 2021, it appears some annual conferences paid based upon the proposed budget to the General Conference and not the actual apportionments.

Central Conference Apportionments – YTD January 2024

Figures In thousands	YTD		2024 Apport.	2023 Apport.	YTD Collection Rate		YTD vs 2023	
	2024	2023			2024	2023	\$	Coll %
Episcopal	\$ 42	\$ 43	\$ 1,345	\$ 1,225	3.1%	3.5%	\$ (1)	-0.4%
General Administration	\$ 8	\$ 11	\$ 539	\$ 491	1.5%	2.3%	\$ (3)	-0.8%
Total	\$ 50	\$ 55	\$ 1,885	\$ 1,716	2.7%	3.2%	\$ (4)	-0.5%

Region	2024 Apport.	2024 Paid	2024%	2023 Apport.	2023 Paid	2023%	\$ Chg	% Chg Total Collected	2024 vs 2023 Coll. %
Africa	\$ 1,477,406	\$ 12,987	0.9%	\$ 1,373,631	\$ 16,133	1.2%	\$ (3,146)	-19.5%	-0.3%
Europe	\$ 239,433	\$ 37,319	15.6%	\$ 223,678	\$ 35,820	16.0%	\$ 1,498	4.2%	-0.4%
Philippines	\$ 167,793	\$ -	0.0%	\$ 105,397	\$ 2,634	2.5%	\$ (2,634)	-100.0%	-2.5%
Total	\$ 1,884,632	\$ 50,306	2.7%	\$ 1,702,706	\$ 54,587	3.2%	\$ (4,281)	-7.8%	-0.5%

- Overall Collection Rate = 2.7% vs. 3.2% in 2023
- 5 Episcopal Areas paid equal or more than 8.33% of their apportionments (3 in Europe, 2 in Africa)
- 4 Episcopal Areas paid less than 8.33% of their apportionments (4 in Africa)
- 11 Episcopal Areas did not pay any apportionments. (7 in Africa, 1 in Europe, 3 in the Philippines)

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General Council on Finance and Administration

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*thank
you*

CONTACT



1908 Grand Ave.



Nashville, TN

615-916-1899



rking@gcfa.org



www.gcfa.org