

Annual Conference Contributions Status YTD Report  
As of December 30, 2023

Jurisdiction/Conference	Apportionments Received YTD 2023			Apportionments Received YTD 2022			Total 2023 Apportionments			YTD Collection Rate			2022 YTD Collection Rate			Change in Coll. Rate from 2022		
	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	Total Funds	Episcopal Fund	All Other Funds	Total Funds	Episcopal Fund	All Other Funds	Total Funds
<b>North Central</b>																		
Dakotas	\$ 145,120	\$ 329,719	\$ 474,839	\$ 149,773	\$ 790,664	\$ 940,437	\$ 145,120	\$ 766,099	\$ 911,219	100.0%	43.0%	52.1%	100.0%	100.0%	100.0%	0.0%	-57.0%	-47.9%
East Ohio	\$ 373,741	\$ 1,701,939	\$ 2,075,680	\$ 394,341	\$ 1,681,339	\$ 2,075,680	\$ 373,741	\$ 1,973,008	\$ 2,346,749	100.0%	86.3%	88.4%	100.0%	80.8%	83.8%	0.0%	5.5%	4.6%
Illinois Grt Rivers	\$ 473,691	\$ 1,816,328	\$ 2,290,019	\$ 473,691	\$ 1,816,328	\$ 2,290,019	\$ 383,164	\$ 2,022,756	\$ 2,405,920	123.6%	89.8%	95.2%	107.1%	77.8%	82.5%	16.5%	12.0%	12.7%
Indiana	\$ 862,009	\$ 2,452,332	\$ 3,314,341	\$ 862,009	\$ 2,855,001	\$ 3,717,010	\$ 743,542	\$ 3,925,214	\$ 4,668,756	115.9%	62.5%	71.0%	108.3%	68.0%	74.4%	7.6%	-5.5%	-3.4%
Iowa	\$ 360,277	\$ 1,387,173	\$ 1,747,450	\$ 306,420	\$ 1,179,010	\$ 1,485,430	\$ 352,359	\$ 1,860,128	\$ 2,212,487	102.2%	74.6%	79.0%	84.6%	61.7%	65.3%	17.6%	12.9%	13.6%
Michigan	\$ 523,971	\$ 2,645,796	\$ 3,169,767	\$ 541,790	\$ 2,136,267	\$ 2,678,057	\$ 523,971	\$ 2,766,082	\$ 3,290,053	100.0%	95.7%	96.3%	100.0%	74.7%	78.7%	0.0%	21.0%	17.6%
Minnesota	\$ 137,010	\$ 724,414	\$ 861,424	\$ 146,888	\$ 807,896	\$ 954,785	\$ 231,648	\$ 1,222,888	\$ 1,454,536	59.1%	59.2%	59.2%	56.5%	58.9%	58.5%	2.6%	0.3%	0.7%
Northern Illinois	\$ 261,772	\$ 772,908	\$ 1,034,680	\$ 261,006	\$ 1,105,173	\$ 1,366,179	\$ 261,772	\$ 1,381,916	\$ 1,643,688	100.0%	55.9%	62.9%	89.9%	72.1%	74.9%	10.1%	-16.2%	-12.0%
West Ohio	\$ 698,546	\$ 3,726,495	\$ 4,425,041	\$ 741,722	\$ 3,668,393	\$ 4,410,115	\$ 698,546	\$ 3,687,671	\$ 4,386,217	100.0%	101.1%	100.9%	100.0%	93.7%	94.7%	0.0%	7.4%	6.2%
Wisconsin	\$ 227,211	\$ 1,199,976	\$ 1,427,187	\$ 252,948	\$ 1,335,333	\$ 1,588,281	\$ 227,211	\$ 1,199,466	\$ 1,426,677	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%
<b>North Central Total</b>	<b>\$ 4,063,348</b>	<b>\$ 16,757,080</b>	<b>\$ 20,820,428</b>	<b>\$ 4,130,589</b>	<b>\$ 17,375,405</b>	<b>\$ 21,505,994</b>	<b>\$ 3,941,074</b>	<b>\$ 20,805,228</b>	<b>\$ 24,746,302</b>	<b>103.1%</b>	<b>80.5%</b>	<b>84.1%</b>	<b>97.6%</b>	<b>77.8%</b>	<b>81.0%</b>	<b>5.5%</b>	<b>2.7%</b>	<b>3.2%</b>
<b>Northeastern</b>																		
Baltimore-Washington	\$ 583,340	\$ 2,242,520	\$ 2,825,860	\$ 583,340	\$ 2,254,445	\$ 2,837,785	\$ 519,826	\$ 2,744,204	\$ 3,264,030	112.2%	81.7%	86.6%	106.8%	78.2%	82.8%	5.4%	3.5%	3.8%
Eastern Pennsylvania	\$ 277,908	\$ 1,255,236	\$ 1,533,144	\$ 295,739	\$ 1,350,061	\$ 1,645,800	\$ 358,531	\$ 1,892,712	\$ 2,251,243	77.5%	66.3%	68.1%	84.3%	72.9%	74.7%	-6.8%	-6.6%	-6.6%
Greater New Jersey	\$ 328,184	\$ 1,258,590	\$ 1,586,774	\$ 311,531	\$ 1,194,724	\$ 1,506,255	\$ 344,168	\$ 1,816,889	\$ 2,161,057	95.4%	69.3%	73.4%	81.6%	59.3%	62.9%	13.7%	10.0%	10.6%
New England	\$ 170,459	\$ 901,240	\$ 1,071,699	\$ 246,217	\$ 1,299,798	\$ 1,546,015	\$ 231,863	\$ 1,224,022	\$ 1,455,885	73.5%	73.6%	73.6%	100.0%	100.0%	100.0%	-26.5%	-26.4%	-26.4%
New York	\$ 274,425	\$ 1,455,981	\$ 1,730,406	\$ 299,174	\$ 1,582,286	\$ 1,881,460	\$ 274,425	\$ 1,448,713	\$ 1,723,138	100.0%	100.5%	100.4%	100.0%	100.2%	100.2%	0.0%	0.3%	0.3%
Peninsula-Delaware	\$ 214,464	\$ 921,703	\$ 1,136,167	\$ 212,568	\$ 929,099	\$ 1,141,667	\$ 214,364	\$ 1,131,642	\$ 1,346,006	100.0%	81.4%	84.4%	93.6%	77.5%	80.1%	6.4%	4.0%	4.4%
Susquehanna	\$ 518,647	\$ 1,988,710	\$ 2,507,357	\$ 533,268	\$ 2,044,773	\$ 2,578,041	\$ 445,658	\$ 2,352,665	\$ 2,798,323	116.4%	84.5%	89.6%	106.0%	77.0%	81.6%	10.4%	7.5%	8.0%
Upper NY	\$ 359,791	\$ 1,379,588	\$ 1,739,379	\$ 364,114	\$ 1,396,161	\$ 1,760,275	\$ 332,021	\$ 1,752,766	\$ 2,084,787	108.4%	78.7%	83.4%	108.4%	78.7%	83.4%	0.0%	0.0%	0.0%
West Virginia	\$ 212,451	\$ 1,121,546	\$ 1,333,997	\$ 243,887	\$ 1,189,515	\$ 1,433,402	\$ 212,451	\$ 1,121,546	\$ 1,333,997	100.0%	100.0%	100.0%	100.0%	92.4%	93.6%	0.0%	7.6%	6.4%
Western Pennsylvania	\$ 411,524	\$ 1,577,954	\$ 1,989,478	\$ 411,524	\$ 1,320,272	\$ 1,731,796	\$ 379,366	\$ 2,002,701	\$ 2,382,067	108.5%	79%	83.5%	104.4%	63.5%	70.0%	4.0%	15.3%	13.5%
<b>Northeastern Total</b>	<b>\$ 3,351,193</b>	<b>\$ 14,103,067</b>	<b>\$ 17,454,261</b>	<b>\$ 3,501,362</b>	<b>\$ 14,561,135</b>	<b>\$ 18,062,496</b>	<b>\$ 3,312,673</b>	<b>\$ 17,487,860</b>	<b>\$ 20,800,533</b>	<b>101.2%</b>	<b>80.6%</b>	<b>83.9%</b>	<b>99.3%</b>	<b>78.2%</b>	<b>81.5%</b>	<b>1.9%</b>	<b>2.5%</b>	<b>2.4%</b>
<b>South Central</b>																		
Arkansas	\$ 449,197	\$ 1,621,556	\$ 2,070,753	\$ 386,219	\$ 1,831,972	\$ 2,218,191	\$ 453,234	\$ 2,392,659	\$ 2,845,893	99.1%	67.8%	72.8%	89.6%	80.5%	82.0%	9.5%	-12.7%	-9.2%
Central Texas	\$ 290,726	\$ 1,114,764	\$ 1,405,490	\$ 416,087	\$ 1,271,052	\$ 1,687,139	\$ 450,406	\$ 2,377,731	\$ 2,828,137	64.5%	46.9%	49.7%	98.3%	56.9%	63.5%	-33.7%	-10.0%	-13.8%
Great Plains	\$ 525,847	\$ 2,776,579	\$ 3,302,426	\$ 636,471	\$ 3,372,611	\$ 4,009,082	\$ 647,565	\$ 3,418,544	\$ 4,066,109	81.2%	81.2%	81.2%	91.9%	92.2%	92.2%	-10.7%	-11.0%	-11.0%
Louisiana	\$ 353,942	\$ 1,357,157	\$ 1,711,099	\$ 355,520	\$ 1,363,210	\$ 1,718,731	\$ 359,813	\$ 1,899,482	\$ 2,259,295	98.4%	71.4%	75.7%	103.9%	75.5%	80.0%	-5.6%	-4.0%	-4.3%
Missouri	\$ 563,685	\$ 2,080,350	\$ 2,644,034	\$ 494,723	\$ 1,890,525	\$ 2,385,248	\$ 607,448	\$ 3,206,769	\$ 3,814,217	92.8%	64.9%	69.3%	80.7%	58.4%	62.0%	12.1%	6.5%	7.4%
New Mexico	\$ 106,597	\$ 365,775	\$ 472,372	\$ 115,050	\$ 389,116	\$ 504,166	\$ 106,597	\$ 562,732	\$ 669,329	100.0%	65.0%	70.6%	100.0%	64.1%	69.8%	0.0%	0.9%	0.8%
North Texas	\$ 582,067	\$ 1,640,616	\$ 2,222,683	\$ 582,067	\$ 1,681,677	\$ 2,263,744	\$ 617,733	\$ 3,261,063	\$ 3,878,796	94.2%	50.3%	57.3%	96.4%	52.8%	59.7%	-2.2%	-2.4%	-2.4%
Northwest Texas	\$ 54,384	\$ 302,605	\$ 356,989	\$ 190,209	\$ 769,267	\$ 959,475	\$ 194,765	\$ 1,028,182	\$ 1,222,947	27.9%	29.4%	29.2%	100.3%	76.8%	80.6%	-72.4%	-47.4%	-51.4%
Oklahoma	\$ 347,919	\$ 1,635,450	\$ 1,983,369	\$ 425,371	\$ 2,055,716	\$ 2,481,087	\$ 446,395	\$ 2,356,552	\$ 2,802,947	77.9%	69.4%	70.8%	89.1%	81.5%	82.7%	-11.1%	-12.1%	-12.0%
Okla. Indian Miss	\$ 6,459	\$ 34,096	\$ 40,555	\$ 8,207	\$ 43,327	\$ 51,534	\$ 6,459	\$ 34,096	\$ 40,555	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%
Rio Texas	\$ 340,072	\$ 1,303,594	\$ 1,643,666	\$ 362,773	\$ 1,390,614	\$ 1,753,387	\$ 414,961	\$ 2,190,610	\$ 2,605,571	82.0%	59.5%	63.1%	83.6%	60.7%	64.3%	-1.6%	-1.2%	-1.3%
Texas	\$ 342,097	\$ 1,544,358	\$ 1,886,456	\$ 894,225	\$ 4,665,925	\$ 5,560,150	\$ 1,010,023	\$ 5,331,989	\$ 6,342,012	33.9%	29.0%	29.7%	79.6%	78.7%	78.8%	-45.7%	-49.7%	-49.1%
<b>South Central Total</b>	<b>\$ 3,962,992</b>	<b>\$ 15,776,899</b>	<b>\$ 19,739,891</b>	<b>\$ 4,866,922</b>	<b>\$ 20,725,013</b>	<b>\$ 25,591,934</b>	<b>\$ 5,315,399</b>	<b>\$ 28,060,409</b>	<b>\$ 33,375,808</b>	<b>74.6%</b>	<b>56.2%</b>	<b>59.1%</b>	<b>89.2%</b>	<b>72.0%</b>	<b>74.7%</b>	<b>-14.7%</b>	<b>-15.8%</b>	<b>-15.6%</b>

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Jurisdiction/Conference	Apportionments Received YTD 2023			Apportionments Received YTD 2022			Total 2023 Apportionments			YTD Collection Rate			2022 YTD Collection Rate			Change in Coll. Rate from 2022		
	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	Total Funds	Episcopal Fund	All Other Funds	Total Funds	Episcopal Fund	All Other Funds	Total Funds
<b>Southeastern</b>																		
Alabama-W.Fla	\$ 536,888	\$ 1,951,442	\$ 2,488,330	\$ 481,775	\$ 1,795,808	\$ 2,277,583	\$ 556,060	\$ 2,935,483	\$ 3,491,543	96.6%	66.5%	71.3%	86.6%	61.2%	65.2%	9.9%	5.3%	6.1%
Florida	\$ 1,095,760	\$ 3,735,509	\$ 4,831,269	\$ 1,050,862	\$ 3,281,170	\$ 4,332,032	\$ 1,075,296	\$ 5,676,572	\$ 6,751,868	101.9%	65.8%	71.6%	98.1%	58.0%	64.4%	3.8%	7.8%	7.2%
Holston	\$ 277,324	\$ 1,464,017	\$ 1,741,341	\$ 238,889	\$ 1,261,111	\$ 1,500,000	\$ 491,361	\$ 2,593,935	\$ 3,085,296	56.4%	56.4%	56.4%	48.7%	48.7%	48.7%	7.8%	7.8%	7.8%
Kentucky	\$ 206,152	\$ 790,473	\$ 996,625	\$ 412,304	\$ 1,580,996	\$ 1,993,300	\$ 337,830	\$ 1,783,430	\$ 2,121,260	61.0%	44.3%	47.0%	106.7%	77.5%	82.1%	-45.7%	-33.2%	-35.2%
Mississippi	\$ 558,520	\$ 2,954,681	\$ 3,513,201	\$ 330,468	\$ 1,779,815	\$ 2,110,283	\$ 430,765	\$ 2,274,040	\$ 2,704,805	129.7%	129.9%	129.9%	73.6%	75.1%	74.9%	56.0%	54.8%	55.0%
North Alabama	\$ 307,623	\$ 1,201,171	\$ 1,508,794	\$ 454,251	\$ 1,747,801	\$ 2,202,053	\$ 527,015	\$ 2,782,156	\$ 3,309,171	58.4%	43.2%	45.6%	81.9%	59.7%	63.2%	-23.5%	-16.5%	-17.6%
North Carolina	\$ 635,246	\$ 2,685,829	\$ 3,321,075	\$ 700,453	\$ 2,685,829	\$ 3,386,282	\$ 633,657	\$ 3,345,126	\$ 3,978,783	100.3%	80.3%	83.5%	110.5%	80.3%	85.1%	-10.3%	0.0%	-1.6%
North Georgia	\$ 1,056,579	\$ 4,065,356	\$ 5,121,935	\$ 1,115,926	\$ 4,284,455	\$ 5,400,381	\$ 1,163,146	\$ 6,140,338	\$ 7,303,484	90.8%	66.2%	70.1%	98.2%	71.4%	75.7%	-7.4%	-5.2%	-5.6%
Red Bird Missionary	\$ 3,232	\$ 17,061	\$ 20,293	\$ 3,030	\$ 15,997	\$ 19,027	\$ 3,232	\$ 17,061	\$ 20,293	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%
South Carolina	\$ 588,615	\$ 3,100,756	\$ 3,689,371	\$ 612,352	\$ 3,256,169	\$ 3,868,522	\$ 644,453	\$ 3,402,119	\$ 4,046,572	91.3%	91.1%	91.2%	88.9%	89.5%	89.4%	2.5%	1.6%	1.8%
South Georgia	\$ 378,508	\$ 1,482,162	\$ 1,860,670	\$ 345,117	\$ 1,552,768	\$ 1,897,886	\$ 369,819	\$ 1,952,303	\$ 2,322,122	102.3%	75.9%	80.1%	85.3%	72.7%	74.7%	17.0%	3.2%	5.4%
Tennessee-Western KY	\$ 626,401	\$ 2,402,394	\$ 3,028,795	\$ 659,811	\$ 2,530,090	\$ 3,189,901	\$ 595,860	\$ 3,145,589	\$ 3,741,449	105.1%	76.4%	81.0%	105.1%	76.4%	80.9%	0.0%	0.0%	0.0%
Virginia	\$ 665,680	\$ 2,503,560	\$ 3,169,241	\$ 701,021	\$ 2,993,040	\$ 3,694,062	\$ 838,923	\$ 4,428,740	\$ 5,267,663	79.3%	56.5%	60.2%	79.7%	64.5%	66.9%	-0.4%	-7.9%	-6.7%
West North Carolina	\$ 778,601	\$ 3,382,289	\$ 4,160,890	\$ 766,847	\$ 3,987,031	\$ 4,753,879	\$ 887,303	\$ 4,684,140	\$ 5,571,443	87.7%	72.2%	74.7%	82.7%	81.4%	81.6%	5.1%	-9.2%	-7.0%
<b>Southeastern Total</b>	<b>\$ 7,715,130</b>	<b>\$ 31,736,700</b>	<b>\$ 39,451,830</b>	<b>\$ 7,873,106</b>	<b>\$ 32,752,083</b>	<b>\$ 40,625,190</b>	<b>\$ 8,554,720</b>	<b>\$ 45,161,032</b>	<b>\$ 53,715,752</b>	<b>90.2%</b>	<b>70.3%</b>	<b>73.4%</b>	<b>89.4%</b>	<b>70.4%</b>	<b>73.4%</b>	<b>0.8%</b>	<b>-0.2%</b>	<b>0.0%</b>
<b>Western</b>																		
Alaska Miss	\$ 19,359	\$ 83,458	\$ 102,817	\$ 21,802	\$ 83,704	\$ 105,506	\$ 19,359	\$ 102,199	\$ 121,558	100.0%	81.7%	84.6%	112.1%	81.5%	86.4%	-12.1%	0.1%	-1.8%
California-Nev	\$ 328,438	\$ 1,733,852	\$ 2,062,290	\$ 323,763	\$ 1,709,170	\$ 2,032,933	\$ 328,438	\$ 1,733,852	\$ 2,062,290	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%
California-Pac	\$ 334,536	\$ 1,015,636	\$ 1,350,172	\$ 389,866	\$ 1,032,370	\$ 1,422,235	\$ 427,826	\$ 2,258,529	\$ 2,686,355	78.2%	45.0%	50.3%	90.0%	45.1%	52.3%	-11.8%	-0.2%	-2.0%
Desert SW	\$ 138,717	\$ 732,299	\$ 871,016	\$ 138,717	\$ 732,299	\$ 871,016	\$ 155,502	\$ 820,909	\$ 976,411	89.2%	89.2%	89.2%	87.4%	87.4%	87.4%	1.8%	1.8%	1.8%
Mountain Sky	\$ 298,841	\$ 1,359,352	\$ 1,658,193	\$ 299,613	\$ 1,077,318	\$ 1,376,931	\$ 298,841	\$ 1,577,606	\$ 1,876,447	100.0%	86.2%	88.4%	100.0%	68.1%	73.2%	0.0%	18.1%	15.2%
Oregon-Idaho	\$ 125,297	\$ 480,441	\$ 605,738	\$ 125,297	\$ 480,441	\$ 605,738	\$ 109,941	\$ 580,387	\$ 690,328	114.0%	82.8%	87.7%	112.9%	82.0%	87.0%	1.0%	0.7%	0.8%
Pacific NW	\$ 186,727	\$ 713,208	\$ 899,936	\$ 194,068	\$ 744,136	\$ 938,204	\$ 188,706	\$ 996,192	\$ 1,184,898	99.0%	71.6%	76.0%	111.0%	80.6%	85.5%	-12.0%	-9.0%	-9.5%
<b>Western Total</b>	<b>\$ 1,431,915</b>	<b>\$ 6,118,246</b>	<b>\$ 7,550,161</b>	<b>\$ 1,493,126</b>	<b>\$ 5,859,437</b>	<b>\$ 7,352,563</b>	<b>\$ 1,528,613</b>	<b>\$ 8,069,674</b>	<b>\$ 9,598,287</b>	<b>93.7%</b>	<b>75.8%</b>	<b>78.7%</b>	<b>98.2%</b>	<b>73.0%</b>	<b>77.0%</b>	<b>-4.5%</b>	<b>2.8%</b>	<b>1.6%</b>
<b>All Jurisdictions</b>	<b>\$ 20,524,579</b>	<b>\$ 84,491,992</b>	<b>\$ 105,016,571</b>	<b>\$ 21,865,104</b>	<b>\$ 91,273,072</b>	<b>\$ 113,138,177</b>	<b>\$ 22,652,479</b>	<b>\$ 119,584,203</b>	<b>\$ 142,236,682</b>	<b>90.6%</b>	<b>70.7%</b>	<b>73.8%</b>	<b>92.9%</b>	<b>73.4%</b>	<b>76.5%</b>	<b>-2.3%</b>	<b>-2.8%</b>	<b>-2.7%</b>