

Central Conference Contributions Status YTD Report
As of September 30, 2023

Episcopal Area	Apportionments Received YTD 2023			Apportionments Received YTD 2022			Total 2023 Apportionments			2023 YTD Collection Rate			2022 YTD Collection Rate			Change from 2022		
	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	Total Funds	Episcopal Fund	Gen Adm Fund	Total Funds	Episcopal Fund	Gen Adm Fund	Total Funds
Central Congo	\$ 11,624	\$ 272	\$ 11,896	\$ 7,200	\$ 4,500	\$ 11,700	\$ 43,478	\$ 17,433	\$ 60,912	26.7%	1.6%	19.5%	18.8%	29.2%	21.8%	8.0%	-27.7%	-2.2%
Cote D'Ivoire	\$ 13,500	\$ 10,800	\$ 24,300	\$ 13,500	\$ 9,000	\$ 22,500	\$ 377,171	\$ 151,232	\$ 528,404	3.6%	7.1%	4.6%	4.3%	7.2%	5.2%	-0.8%	-0.1%	-0.6%
East Africa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,952	\$ 4,792	\$ 16,744	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
East Congo	\$ 21,977	\$ 8,812	\$ 30,789	\$ 24,820	\$ 9,952	\$ 34,773	\$ 29,302	\$ 11,749	\$ 41,052	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	0.0%	0.0%	0.0%
Eastern Angola	\$ 5,364	\$ 2,151	\$ 7,515	\$ 4,936	\$ 3,217	\$ 8,153	\$ 7,152	\$ 2,868	\$ 10,020	75.0%	75.0%	75.0%	75.0%	108.4%	78.6%	8.3%	-33.4%	-3.6%
Liberia	\$ 10,665	\$ 4,275	\$ 14,940	\$ 12,894	\$ 5,170	\$ 18,064	\$ 14,222	\$ 5,702	\$ 19,924	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	0.0%	-0.03%	-0.01%
Mozambique	\$ 11,032	\$ 4,424	\$ 15,455	\$ 11,428	\$ 4,582	\$ 16,011	\$ 14,709	\$ 5,898	\$ 20,606	75.0%	75.0%	75.0%	75.0%	72.7%	72.7%	2.3%	2.3%	2.3%
Nigeria	\$ 9,000	\$ 9,000	\$ 18,000	\$ 10,000	\$ 10,000	\$ 20,000	\$ 99,742	\$ 39,993	\$ 139,735	9.0%	22.5%	12.9%	8.3%	20.7%	11.8%	0.7%	1.8%	1.0%
North Katanga	\$ 4,500	\$ 2,700	\$ 7,200	\$ 5,500	\$ 3,200	\$ 8,700	\$ 76,526	\$ 30,684	\$ 107,210	5.9%	8.8%	6.7%	6.2%	8.9%	7.0%	-0.3%	-0.1%	-0.2%
Sierra Leone	\$ 3,000	\$ 1,500	\$ 4,500	\$ 4,800	\$ 4,000	\$ 8,800	\$ 28,870	\$ 11,576	\$ 40,446	10.4%	13.0%	11.1%	17.1%	35.6%	22.4%	-6.8%	-22.7%	-11.3%
South Congo	\$ 3,600	\$ 5,400	\$ 9,000	\$ 3,600	\$ 5,400	\$ 9,000	\$ 138,029	\$ 55,345	\$ 193,373	2.6%	9.8%	4.7%	2.1%	8.0%	3.8%	0.5%	1.8%	0.8%
Western Angola	\$ 9,000	\$ 9,000	\$ 18,000	\$ 8,000	\$ 8,000	\$ 16,000	\$ 120,063	\$ 48,141	\$ 168,204	7.5%	18.7%	10.7%	6.4%	16.1%	9.2%	1.1%	2.6%	1.5%
Zimbabwe	\$ 18,373	\$ 7,367	\$ 25,740	\$ 11,801	\$ 4,732	\$ 16,533	\$ 19,272	\$ 7,728	\$ 27,000	95.3%	95.3%	95.3%	94.1%	94.1%	94.1%	1.2%	1.2%	1.2%
Total for Africa	\$ 121,635	\$ 65,700	\$ 187,335	\$ 118,480	\$ 71,754	\$ 190,233	\$ 980,489	\$ 393,142	\$ 1,373,631	12.4%	16.7%	13.6%	12.1%	18.3%	13.9%	0.3%	-1.6%	-0.3%
Central and Southern Europe	\$ 134,774	\$ 11,734	\$ 146,508	\$ 2,519	\$ 1,010	\$ 3,530	\$ 36,602	\$ 14,676	\$ 51,278	368.2%	80.0%	285.7%	375.2%	79.3%	290.5%	-7.0%	0.6%	-4.8%
Eurasia	\$ 1,426	\$ 574	\$ 2,000	\$ 132,551	\$ 11,234	\$ 143,785	\$ 2,181	\$ 874	\$ 3,055	65.4%	65.6%	65.5%	116.4%	116.4%	116.4%	-51.0%	-50.7%	-50.9%
Germany	\$ 99,450	\$ 16,650	\$ 116,100	\$ 108,315	\$ 19,305	\$ 127,620	\$ 93,513	\$ 37,495	\$ 131,008	106.3%	44.4%	88.6%	113.7%	50.6%	95.6%	-7.4%	-6.1%	-7.0%
Nordic-Baltic	\$ 55,548	\$ 8,231	\$ 63,778	\$ 55,115	\$ 7,865	\$ 62,980	\$ 27,365	\$ 10,972	\$ 38,337	203.0%	75.0%	166.4%	181.5%	64.6%	148.1%	21.5%	10.4%	18.3%
Total for Europe	\$ 291,198	\$ 37,188	\$ 328,386	\$ 298,499	\$ 39,415	\$ 337,914	\$ 159,661	\$ 64,017	\$ 223,678	182.4%	58.1%	146.8%	183.0%	60.3%	147.9%	-0.6%	-2.2%	-1.1%
Baguio	\$ 6,426	\$ 2,574	\$ 9,000	\$ 4,500	\$ 4,500	\$ 9,000	\$ 38,039	\$ 15,252	\$ 53,291	16.9%	16.9%	16.9%	10.6%	26.5%	15.2%	6.3%	-9.7%	1.7%
Davao	\$ 4,071	\$ 1,633	\$ 5,704	\$ 4,514	\$ 1,811	\$ 6,325	\$ 5,428	\$ 2,176	\$ 7,605	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	0.0%	0.0%	0.0%
Manila	\$ 4,500	\$ 4,500	\$ 9,000	\$ 4,500	\$ 4,500	\$ 9,000	\$ 31,764	\$ 12,736	\$ 44,501	14.2%	35.3%	20.2%	12.6%	17.9%	1.6%	4.0%	2.3%	
Total for Philippines	\$ 14,997	\$ 8,707	\$ 23,704	\$ 13,514	\$ 10,811	\$ 24,325	\$ 75,232	\$ 30,165	\$ 105,397	19.9%	28.9%	22.5%	16.1%	32.1%	20.6%	3.9%	-3.2%	1.8%
Total for all Regions	\$ 427,830	\$ 111,596	\$ 539,425	\$ 430,493	\$ 121,979	\$ 552,472	\$ 1,215,382	\$ 487,324	\$ 1,702,706	35.2%	22.9%	31.7%	35.1%	24.8%	32.2%	0.1%	-1.9%	-0.5%

MONTH OF SEP 2023 Receipts		
Episcopal Fund	Gen Adm Fund	All Funds
\$ 1,453	\$ 34	\$ 1,487
\$ 1,500	\$ 1,200	\$ 2,700
\$ -	\$ -	\$ -
\$ 2,442	\$ 979	\$ 3,421
\$ 596	\$ 239	\$ 835
\$ 1,185	\$ 475	\$ 1,660
\$ 1,226	\$ 492	\$ 1,717
\$ 1,000	\$ 1,000	\$ 2,000
\$ 500	\$ 300	\$ 800
\$ 1,000	\$ 500	\$ 1,500
\$ 400	\$ 600	\$ 1,000
\$ 1,000	\$ 1,000	\$ 2,000
\$ 18,373	\$ 7,367	\$ 25,740
\$ 30,675	\$ 14,186	\$ 44,860
\$ 15,350	\$ 1,336	\$ 16,686
\$ 158	\$ 64	\$ 222
\$ 11,050	\$ 1,850	\$ 12,900
\$ 6,166	\$ 882	\$ 7,047
\$ 32,724	\$ 4,132	\$ 36,856
\$ 714	\$ 286	\$ 1,000
\$ 452	\$ 181	\$ 634
\$ 500	\$ 500	\$ 1,000
\$ 1,666	\$ 967	\$ 2,634
\$ 65,065	\$ 19,285	\$ 84,350