

Annual Conference Contributions Status YTD Report  
As of August 31, 2025

| Jurisdiction/Conference  | Apportionments Received YTD 2025 |                 |              | Apportionments Received YTD 2024 |                 |               | Total 2025 Apportionments |                 |               | YTD Collection Rate |                 |             | 2024 YTD Collection Rate |                 |             | Change in Coll. Rate from 2024 |                 |             |
|--------------------------|----------------------------------|-----------------|--------------|----------------------------------|-----------------|---------------|---------------------------|-----------------|---------------|---------------------|-----------------|-------------|--------------------------|-----------------|-------------|--------------------------------|-----------------|-------------|
|                          | Episcopal Fund                   | All Other Funds | All Funds    | Episcopal Fund                   | All Other Funds | All Funds     | Episcopal Fund            | All Other Funds | All Funds     | Episcopal Fund      | All Other Funds | Total Funds | Episcopal Fund           | All Other Funds | Total Funds | Episcopal Fund                 | All Other Funds | Total Funds |
| North Central            |                                  |                 |              |                                  |                 |               |                           |                 |               |                     |                 |             |                          |                 |             |                                |                 |             |
| Dakotas                  | \$ 39,682                        | \$ 129,741      | \$ 169,423   | \$ 31,169                        | \$ 173,329      | \$ 204,498    | \$ 120,620                | \$ 394,371      | \$ 514,991    | 32.9%               | 32.9%           | 32.9%       | 20.0%                    | 21.1%           | 20.9%       | 12.9%                          | 11.8%           | 12.0%       |
| East Ohio                | \$ 109,677                       | \$ 432,460      | \$ 542,137   | \$ 126,453                       | \$ 481,965      | \$ 608,418    | \$ 332,079                | \$ 1,085,739    | \$ 1,417,818  | 33.0%               | 39.8%           | 38.2%       | 34.9%                    | 25.2%           | 26.7%       | -1.8%                          | 14.7%           | 11.5%       |
| Illinois Grt Rivers      | \$ 236,122                       | \$ 772,004      | \$ 1,008,125 | \$ 276,320                       | \$ 1,059,525    | \$ 1,335,844  | \$ 404,780                | \$ 1,323,435    | \$ 1,728,215  | 58.3%               | 58.3%           | 58.3%       | 68.1%                    | 49.5%           | 52.5%       | -9.8%                          | 8.8%            | 5.9%        |
| Indiana                  | \$ 301,770                       | \$ 986,642      | \$ 1,288,412 | \$ -                             | \$ -            | \$ -          | \$ 646,650                | \$ 2,114,234    | \$ 2,760,884  | 46.7%               | 46.7%           | 46.7%       | 0.0%                     | 0.0%            | 0.0%        | 46.7%                          | 46.7%           | 46.7%       |
| Iowa                     | \$ 170,865                       | \$ 562,641      | \$ 733,505   | \$ 204,191                       | \$ 1,068,224    | \$ 1,272,414  | \$ 335,646                | \$ 1,097,402    | \$ 1,433,048  | 50.9%               | 51.3%           | 51.2%       | 58.8%                    | 58.3%           | 58.4%       | -7.9%                          | -7.0%           | -7.2%       |
| Michigan                 | \$ 159,129                       | \$ 751,280      | \$ 910,409   | \$ 156,655                       | \$ 825,900      | \$ 982,555    | \$ 546,727                | \$ 1,787,533    | \$ 2,334,260  | 29.1%               | 42.0%           | 39.0%       | 28.9%                    | 28.9%           | 28.9%       | 0.2%                           | 13.2%           | 10.1%       |
| Minnesota                | \$ 107,873                       | \$ 355,172      | \$ 463,044   | \$ 49,949                        | \$ 264,699      | \$ 314,648    | \$ 274,057                | \$ 896,036      | \$ 1,170,093  | 39.4%               | 39.6%           | 39.6%       | 21.1%                    | 21.2%           | 21.2%       | 18.3%                          | 18.5%           | 18.4%       |
| Northern Illinois        | \$ 126,393                       | \$ 396,784      | \$ 523,176   | \$ 77,913                        | \$ 259,642      | \$ 337,555    | \$ 313,955                | \$ 1,026,481    | \$ 1,340,436  | 40.3%               | 38.7%           | 39.0%       | 29.6%                    | 18.7%           | 20.4%       | 10.7%                          | 20.0%           | 18.6%       |
| West Ohio                | \$ 240,040                       | \$ 1,040,423    | \$ 1,280,463 | \$ 257,091                       | \$ 1,393,893    | \$ 1,650,985  | \$ 555,740                | \$ 1,817,003    | \$ 2,372,743  | 43.2%               | 57.3%           | 54.0%       | 42.9%                    | 44.0%           | 43.9%       | 0.3%                           | 13.2%           | 10.1%       |
| Wisconsin                | \$ 158,759                       | \$ 519,064      | \$ 677,823   | \$ 144,067                       | \$ 760,536      | \$ 904,603    | \$ 272,158                | \$ 889,824      | \$ 1,161,982  | 58.3%               | 58.3%           | 58.3%       | 58.3%                    | 58.3%           | 58.3%       | 0.0%                           | 0.0%            | 0.0%        |
| North Central Total      | \$ 1,650,308                     | \$ 5,946,211    | \$ 7,596,519 | \$ 1,323,807                     | \$ 6,287,713    | \$ 7,611,520  | \$ 3,802,412              | \$ 12,432,058   | \$ 16,234,470 | 43.4%               | 47.8%           | 46.8%       | 35.0%                    | 31.5%           | 32.0%       | 8.4%                           | 16.4%           | 14.8%       |
| Northeastern             |                                  |                 |              |                                  |                 |               |                           |                 |               |                     |                 |             |                          |                 |             |                                |                 |             |
| Baltimore-Washington     | \$ 365,631                       | \$ 1,195,460    | \$ 1,561,091 | \$ 388,892                       | \$ 1,494,480    | \$ 1,883,372  | \$ 548,447                | \$ 1,793,155    | \$ 2,341,602  | 66.7%               | 66.7%           | 66.7%       | 78.4%                    | 57.1%           | 60.4%       | -11.7%                         | 9.6%            | 6.2%        |
| Eastern Pennsylvania     | \$ 47,316                        | \$ 97,136       | \$ 144,451   | \$ 140,690                       | \$ 542,374      | \$ 683,064    | \$ 356,972                | \$ 1,167,124    | \$ 1,524,096  | 13.3%               | 8.3%            | 9.5%        | 45.4%                    | 33.1%           | 35.1%       | -32.1%                         | -24.8%          | -25.6%      |
| Greater New Jersey       | \$ 151,306                       | \$ 494,602      | \$ 645,907   | \$ 169,045                       | \$ 648,280      | \$ 817,325    | \$ 358,147                | \$ 1,170,970    | \$ 1,529,117  | 42.2%               | 42.2%           | 42.2%       | 48.5%                    | 35.2%           | 37.3%       | -6.2%                          | 7.0%            | 4.9%        |
| New England              | \$ 90,214                        | \$ 294,956      | \$ 385,170   | \$ 137,073                       | \$ 722,394      | \$ 859,467    | \$ 291,013                | \$ 951,472      | \$ 1,242,485  | 31.0%               | 31.0%           | 31.0%       | 56.5%                    | 56.4%           | 56.5%       | -25.5%                         | -25.4%          | -25.5%      |
| New York                 | \$ 254,041                       | \$ 830,593      | \$ 1,084,635 | \$ 183,681                       | \$ 969,669      | \$ 1,153,350  | \$ 381,062                | \$ 1,245,890    | \$ 1,626,952  | 66.7%               | 66.7%           | 66.7%       | 66.7%                    | 66.7%           | 66.7%       | 0.0%                           | 0.0%            | 0.0%        |
| Peninsula-Delaware       | \$ 91,404                        | \$ 314,868      | \$ 406,272   | \$ 100,300                       | \$ 453,800      | \$ 554,100    | \$ 182,806                | \$ 597,687      | \$ 780,493    | 50.0%               | 52.7%           | 52.1%       | 48.8%                    | 41.8%           | 42.9%       | 1.2%                           | 10.9%           | 9.1%        |
| Susquehanna              | \$ 304,689                       | \$ 996,186      | \$ 1,300,875 | \$ 333,164                       | \$ 1,278,821    | \$ 1,611,985  | \$ 457,840                | \$ 1,496,914    | \$ 1,954,754  | 66.5%               | 66.5%           | 66.5%       | 73.1%                    | 53.1%           | 56.3%       | -6.5%                          | 13.4%           | 10.2%       |
| Upper NY                 | \$ 215,866                       | \$ 705,775      | \$ 921,641   | \$ 161,868                       | \$ 620,648      | \$ 782,516    | \$ 370,054                | \$ 1,209,897    | \$ 1,579,951  | 58.3%               | 58.3%           | 58.3%       | 50.6%                    | 36.7%           | 38.9%       | 7.8%                           | 21.6%           | 19.4%       |
| West Virginia            | \$ 101,496                       | \$ 322,210      | \$ 423,706   | \$ 95,746                        | \$ 484,944      | \$ 580,690    | \$ 257,295                | \$ 841,232      | \$ 1,098,527  | 39.4%               | 38.3%           | 38.6%       | 44.0%                    | 42.2%           | 42.5%       | -4.5%                          | -3.9%           | -3.9%       |
| Western Pennsylvania     | \$ 148,588                       | \$ 360,963      | \$ 509,551   | \$ 292,736                       | \$ 812,704      | \$ 1,105,440  | \$ 254,722                | \$ 832,820      | \$ 1,087,542  | 58.3%               | 43%             | 46.9%       | 82.3%                    | 43.3%           | 49.5%       | -23.9%                         | 0.1%            | -2.6%       |
| Northeastern Total       | \$ 1,770,550                     | \$ 5,612,749    | \$ 7,383,299 | \$ 2,003,196                     | \$ 8,028,112    | \$ 10,031,308 | \$ 3,458,358              | \$ 11,307,161   | \$ 14,765,519 | 51.2%               | 49.6%           | 50.0%       | 62.1%                    | 47.1%           | 49.5%       | -10.9%                         | 2.5%            | 0.5%        |
| South Central            |                                  |                 |              |                                  |                 |               |                           |                 |               |                     |                 |             |                          |                 |             |                                |                 |             |
| Arkansas                 | \$ 223,958                       | \$ 608,272      | \$ 832,230   | \$ 349,411                       | \$ 732,663      | \$ 1,082,075  | \$ 419,222                | \$ 1,370,653    | \$ 1,789,875  | 53.4%               | 44.4%           | 46.5%       | 91.2%                    | 36.2%           | 45.0%       | -37.8%                         | 8.1%            | 1.5%        |
| Central Texas (Note 1)   | \$ -                             | \$ -            | \$ -         | \$ 64,618                        | \$ 248,030      | \$ 312,648    | \$ -                      | \$ -            | \$ -          | 0.0%                | 0.0%            | 0.0%        | 19.4%                    | 14.1%           | 15.0%       | -19.4%                         | -14.1%          | -15.0%      |
| Great Plains             | \$ 231,968                       | \$ 757,231      | \$ 989,199   | \$ 209,215                       | \$ 1,104,677    | \$ 1,313,893  | \$ 669,614                | \$ 2,189,313    | \$ 2,858,927  | 34.6%               | 34.6%           | 34.6%       | 33.9%                    | 33.9%           | 33.9%       | 0.7%                           | 0.7%            | 0.7%        |
| Horizon Texas            | \$ 393,814                       | \$ 399,858      | \$ 793,672   | \$ -                             | \$ -            | \$ -          | \$ 945,153                | \$ 3,090,197    | \$ 4,035,350  | 41.7%               | 12.9%           | 19.7%       | 0.0%                     | 0.0%            | 0.0%        | 41.7%                          | 12.9%           | 19.7%       |
| Louisiana                | \$ 162,837                       | \$ 532,399      | \$ 695,237   | \$ 94,697                        | \$ 499,912      | \$ 594,609    | \$ 252,656                | \$ 826,063      | \$ 1,078,719  | 64.5%               | 64.5%           | 64.5%       | 36.7%                    | 36.7%           | 36.7%       | 27.8%                          | 27.8%           | 27.8%       |
| Missouri                 | \$ 288,351                       | \$ 988,414      | \$ 1,276,765 | \$ 274,960                       | \$ 1,052,029    | \$ 1,326,989  | \$ 532,474                | \$ 1,740,934    | \$ 2,273,408  | 54.2%               | 56.8%           | 56.2%       | 45.6%                    | 33.1%           | 35.1%       | 8.5%                           | 23.7%           | 21.1%       |
| New Mexico               | \$ 62,805                        | \$ 112,938      | \$ 175,743   | \$ 68,707                        | \$ 181,355      | \$ 250,063    | \$ 94,373                 | \$ 308,555      | \$ 402,928    | 66.5%               | 36.6%           | 43.6%       | 66.7%                    | 33.3%           | 38.6%       | -0.1%                          | 3.3%            | 5.0%        |
| North Texas (Note 1)     | \$ -                             | \$ -            | \$ -         | \$ 370,574                       | \$ 833,088      | \$ 1,203,662  | \$ -                      | \$ -            | \$ -          | 0.0%                | 0.0%            | 0.0%        | 61.7%                    | 26.3%           | 31.9%       | -61.7%                         | -26.3%          | -31.9%      |
| Northwest Texas (Note 1) | \$ -                             | \$ -            | \$ -         | \$ -                             | \$ -            | \$ -          | \$ -                      | \$ -            | \$ -          | 0.0%                | 0.0%            | 0.0%        | 0.0%                     | 0.0%            | 0.0%        | 0.0%                           | 0.0%            | 0.0%        |
| Oklahoma                 | \$ 117,319                       | \$ 303,891      | \$ 421,210   | \$ 96,517                        | \$ 361,234      | \$ 457,751    | \$ 330,602                | \$ 1,080,910    | \$ 1,411,512  | 35.5%               | 28.1%           | 29.8%       | 25.4%                    | 18.0%           | 19.2%       | 10.1%                          | 10.1%           | 10.7%       |
| Okla. Indian Miss        | \$ 2,667                         | \$ 10,332       | \$ 12,999    | \$ 3,403                         | \$ 19,213       | \$ 22,616     | \$ 8,421                  | \$ 27,533       | \$ 35,954     | 31.7%               | 37.5%           | 36.2%       | 42.1%                    | 45.0%           | 44.5%       | -10.4%                         | -7.5%           | -8.4%       |
| Rio Texas                | \$ 136,410                       | \$ 445,896      | \$ 582,306   | \$ 191,040                       | \$ 732,311      | \$ 923,351    | \$ 379,391                | \$ 1,240,426    | \$ 1,619,817  | 36.0%               | 35.9%           | 35.9%       | 45.1%                    | 32.7%           | 34.7%       | -9.1%                          | 3.2%            | 1.3%        |
| Texas                    | \$ 47,702                        | \$ 102,435      | \$ 150,137   | \$ 124,366                       | \$ 710,637      | \$ 835,003    | \$ 698,874                | \$ 2,284,981    | \$ 2,983,855  | 6.8%                | 4.5%            | 5.0%        | 22.7%                    | 24.6%           | 24.3%       | -15.9%                         | -20.1%          | -19.2%      |
| South Central Total      | \$ 1,667,831                     | \$ 4,261,666    | \$ 5,929,497 | \$ 1,847,508                     | \$ 6,475,149    | \$ 8,322,658  | \$ 4,330,780              | \$ 14,159,565   | \$ 18,490,345 | 38.5%               | 30.1%           | 32.1%       | 42.8%                    | 28.4%           | 30.7%       | -4.3%                          | 1.7%            | 1.3%        |

Annual Conference Contributions Status YTD Report  
As of August 31, 2025

| Jurisdiction/Conference | Apportionments Received YTD 2025 |                 |               | Apportionments Received YTD 2024 |                 |               | Total 2025 Apportionments |                 |               | YTD Collection Rate |                 |             | 2024 YTD Collection Rate |                 |             | Change in Coll. Rate from 2024 |                 |             |
|-------------------------|----------------------------------|-----------------|---------------|----------------------------------|-----------------|---------------|---------------------------|-----------------|---------------|---------------------|-----------------|-------------|--------------------------|-----------------|-------------|--------------------------------|-----------------|-------------|
|                         | Episcopal Fund                   | All Other Funds | All Funds     | Episcopal Fund                   | All Other Funds | All Funds     | Episcopal Fund            | All Other Funds | All Funds     | Episcopal Fund      | All Other Funds | Total Funds | Episcopal Fund           | All Other Funds | Total Funds | Episcopal Fund                 | All Other Funds | Total Funds |
| Southeastern            |                                  |                 |               |                                  |                 |               |                           |                 |               |                     |                 |             |                          |                 |             |                                |                 |             |
| Alabama-W. Fla          | \$ 111,529                       | \$ 332,527      | \$ 444,056    | \$ 262,722                       | \$ 891,319      | \$ 1,154,042  | \$ 318,986                | \$ 1,042,930    | \$ 1,361,916  | 35.0%               | 31.9%           | 32.6%       | 52.1%                    | 33.5%           | 36.4%       | -17.1%                         | -1.6%           | -3.8%       |
| Florida                 | \$ 413,734                       | \$ 1,032,695    | \$ 1,446,429  | \$ 672,360                       | \$ 1,980,831    | \$ 2,653,191  | \$ 738,451                | \$ 2,414,379    | \$ 3,152,830  | 56.0%               | 42.8%           | 45.9%       | 67.5%                    | 37.7%           | 42.4%       | -11.5%                         | 5.1%            | 3.4%        |
| Holston                 | \$ -                             | \$ -            | \$ -          | \$ -                             | \$ -            | \$ -          | \$ 484,176                | \$ 1,583,021    | \$ 2,067,197  | 0.0%                | 0.0%            | 0.0%        | 0.0%                     | 0.0%            | 0.0%        | 0.0%                           | 0.0%            | 0.0%        |
| Kentucky                | \$ 112,547                       | \$ 431,552      | \$ 544,098    | \$ 120,255                       | \$ 461,111      | \$ 581,366    | \$ 269,117                | \$ 879,883      | \$ 1,149,000  | 41.8%               | 49.0%           | 47.4%       | 34.3%                    | 24.9%           | 26.4%       | 7.5%                           | 24.1%           | 20.9%       |
| Mississippi             | \$ 78,670                        | \$ 240,641      | \$ 319,311    | \$ 125,368                       | \$ 676,986      | \$ 802,354    | \$ 268,966                | \$ 879,389      | \$ 1,148,355  | 29.2%               | 27.4%           | 27.8%       | 29.8%                    | 30.5%           | 30.4%       | -0.6%                          | -3.1%           | -2.6%       |
| North Alabama           | \$ 138,402                       | \$ 477,665      | \$ 616,067    | \$ 126,086                       | \$ 536,819      | \$ 662,905    | \$ 361,930                | \$ 1,183,334    | \$ 1,545,264  | 38.2%               | 40.4%           | 39.9%       | 35.0%                    | 28.2%           | 29.3%       | 3.2%                           | 12.1%           | 10.5%       |
| North Carolina          | \$ 243,797                       | \$ 708,593      | \$ 952,390    | \$ 196,545                       | \$ 828,873      | \$ 1,025,418  | \$ 524,994                | \$ 1,716,478    | \$ 2,241,472  | 46.4%               | 41.3%           | 42.5%       | 43.8%                    | 35.0%           | 36.4%       | 2.6%                           | 6.3%            | 6.1%        |
| North Georgia           | \$ 411,122                       | \$ 1,345,136    | \$ 1,756,258  | \$ 406,107                       | \$ 2,112,506    | \$ 2,518,613  | \$ 834,618                | \$ 2,728,798    | \$ 3,563,416  | 49.3%               | 49.3%           | 49.3%       | 41.6%                    | 41.0%           | 41.1%       | 7.6%                           | 8.3%            | 8.2%        |
| Red Bird Missionary     | \$ 1,149                         | \$ 3,756        | \$ 4,904      | \$ 1,293                         | \$ 6,826        | \$ 8,119      | \$ 2,297                  | \$ 7,511        | \$ 9,808      | 50.0%               | 50.0%           | 50.0%       | 50.0%                    | 50.0%           | 50.0%       | 0.0%                           | 0.0%            | 0.0%        |
| South Carolina          | \$ 282,185                       | \$ 986,573      | \$ 1,268,758  | \$ 261,003                       | \$ 1,354,974    | \$ 1,615,977  | \$ 677,533                | \$ 2,215,206    | \$ 2,892,739  | 41.6%               | 44.5%           | 43.9%       | 39.9%                    | 39.2%           | 39.3%       | 1.7%                           | 5.3%            | 4.5%        |
| South Georgia           | \$ 59,110                        | \$ 310,851      | \$ 369,962    | \$ 107,163                       | \$ 495,802      | \$ 602,965    | \$ 223,637                | \$ 731,179      | \$ 954,816    | 26.4%               | 42.5%           | 38.7%       | 33.8%                    | 29.6%           | 30.3%       | -7.4%                          | 12.9%           | 8.5%        |
| Tennessee-Western KY    | \$ 278,892                       | \$ 911,840      | \$ 1,190,732  | \$ 203,963                       | \$ 1,076,740    | \$ 1,280,703  | \$ 557,783                | \$ 1,823,681    | \$ 2,381,464  | 50.0%               | 50.0%           | 50.0%       | 38.1%                    | 38.1%           | 38.1%       | 11.9%                          | 11.9%           | 11.9%       |
| Virginia                | \$ 335,552                       | \$ 1,094,960    | \$ 1,430,512  | \$ 346,395                       | \$ 1,282,010    | \$ 1,628,405  | \$ 897,696                | \$ 2,935,031    | \$ 3,832,727  | 37.4%               | 37.3%           | 37.3%       | 43.7%                    | 30.6%           | 32.7%       | -6.3%                          | 6.7%            | 4.6%        |
| West North Carolina     | \$ 329,875                       | \$ 1,081,156    | \$ 1,411,031  | \$ 467,847                       | \$ 2,333,574    | \$ 2,801,421  | \$ 805,918                | \$ 2,634,966    | \$ 3,440,884  | 40.9%               | 41.0%           | 41.0%       | 54.5%                    | 51.5%           | 51.9%       | -13.5%                         | -10.4%          | -10.9%      |
| Southeastern Total      | \$ 2,796,564                     | \$ 8,957,944    | \$ 11,754,508 | \$ 3,297,108                     | \$ 14,038,371   | \$ 17,335,480 | \$ 6,966,102              | \$ 22,775,786   | \$ 29,741,888 | 40.1%               | 39.3%           | 39.5%       | 43.0%                    | 34.7%           | 36.0%       | -2.8%                          | 4.7%            | 3.5%        |
| Western                 |                                  |                 |               |                                  |                 |               |                           |                 |               |                     |                 |             |                          |                 |             |                                |                 |             |
| Alaska Miss             | \$ 10,252                        | \$ 36,345       | \$ 46,597     | \$ 7,111                         | \$ 37,926       | \$ 45,037     | \$ 24,239                 | \$ 79,252       | \$ 103,491    | 42.3%               | 45.9%           | 45.0%       | 42.4%                    | 42.8%           | 42.8%       | -0.1%                          | 3.0%            | 2.3%        |
| California-Nev          | \$ 177,325                       | \$ 579,868      | \$ 757,193    | \$ 150,061                       | \$ 794,605      | \$ 944,666    | \$ 354,650                | \$ 1,159,535    | \$ 1,514,185  | 50.0%               | 50.0%           | 50.0%       | 50.0%                    | 50.2%           | 50.1%       | 0.0%                           | -0.1%           | -0.1%       |
| California-Pac          | \$ 147,701                       | \$ 508,118      | \$ 655,819    | \$ -                             | \$ -            | \$ -          | \$ 538,965                | \$ 1,762,157    | \$ 2,301,122  | 27.4%               | 28.8%           | 28.5%       | 0.0%                     | 0.0%            | 0.0%        | 27.4%                          | 28.8%           | 28.5%       |
| Desert SW               | \$ -                             | \$ -            | \$ -          | \$ 34,679                        | \$ 183,075      | \$ 217,754    | \$ 184,043                | \$ 601,733      | \$ 785,776    | 0.0%                | 0.0%            | 0.0%        | 23.9%                    | 23.9%           | 23.9%       | -23.9%                         | -23.9%          | -23.9%      |
| Mountain Sky            | \$ -                             | \$ -            | \$ -          | \$ 51,159                        | \$ 231,544      | \$ 282,703    | \$ 349,966                | \$ 1,144,222    | \$ 1,494,188  | 0.0%                | 0.0%            | 0.0%        | 17.7%                    | 15.2%           | 15.6%       | -17.7%                         | -15.2%          | -15.6%      |
| Oregon-Idaho            | \$ 73,522                        | \$ 240,379      | \$ 313,901    | \$ 73,090                        | \$ 280,257      | \$ 353,347    | \$ 126,037                | \$ 412,079      | \$ 538,116    | 58.3%               | 58.3%           | 58.3%       | 68.1%                    | 49.5%           | 52.4%       | -9.8%                          | 8.9%            | 5.9%        |
| Pacific NW              | \$ 115,103                       | \$ 280,205      | \$ 395,308    | \$ 75,477                        | \$ 303,707      | \$ 379,185    | \$ 215,544                | \$ 704,719      | \$ 920,263    | 53.4%               | 39.8%           | 43.0%       | 44.4%                    | 33.8%           | 35.5%       | 9.0%                           | 5.9%            | 7.4%        |
| Western Total           | \$ 523,902                       | \$ 1,644,915    | \$ 2,168,817  | \$ 391,577                       | \$ 1,831,114    | \$ 2,222,692  | \$ 1,793,444              | \$ 5,863,697    | \$ 7,657,141  | 29.2%               | 28.1%           | 28.3%       | 26.7%                    | 23.7%           | 24.2%       | 2.5%                           | 4.4%            | 4.2%        |
| All Jurisdictions       | \$ 8,409,155                     | \$ 26,423,485   | \$ 34,832,640 | \$ 8,863,197                     | \$ 36,660,460   | \$ 45,523,658 | \$ 20,351,096             | \$ 66,538,267   | \$ 86,889,363 | 41.3%               | 39.7%           | 40.1%       | 43.3%                    | 34.5%           | 35.9%       | -2.0%                          | 5.2%            | 4.2%        |

Note 1: The Central Texas UMC, North Texas UMC, and Northwest Texas UMC merged into the new Horizon Texas Annual Conference on January 1, 2025.