

Annual Conference Contributions Status YTD Report
As of September 30, 2023

Jurisdiction/Conference	Apportionments Received YTD 2023			Apportionments Received YTD 2022			Total 2023 Apportionments			YTD Collection Rate			2022 YTD Collection Rate			Change in Coll. Rate from 2022		
	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	Total Funds	Episcopal Fund	All Other Funds	Total Funds	Episcopal Fund	All Other Funds	Total Funds
North Central																		
Dakotas	\$ 31,510	\$ 166,344	\$ 197,854	\$ 52,423	\$ 268,469	\$ 320,893	\$ 145,120	\$ 766,099	\$ 911,219	21.7%	21.7%	21.7%	35.0%	34.0%	34.1%	-13.3%	-12.2%	-12.4%
East Ohio	\$ 188,709	\$ 721,742	\$ 910,452	\$ 225,073	\$ 810,688	\$ 1,035,761	\$ 373,741	\$ 1,973,008	\$ 2,346,749	50.5%	36.6%	38.8%	57.1%	38.9%	41.8%	-6.6%	-2.4%	-3.0%
Illinois Grt Rivers	\$ 315,794	\$ 1,210,885	\$ 1,526,679	\$ 315,794	\$ 1,210,885	\$ 1,526,679	\$ 383,164	\$ 2,022,756	\$ 2,405,920	82.4%	59.9%	63.5%	71.4%	51.9%	55.0%	11.0%	8.0%	8.5%
Indiana	\$ 402,271	\$ 1,620,917	\$ 2,023,188	\$ 391,233	\$ 1,748,267	\$ 2,139,499	\$ 743,529	\$ 3,925,214	\$ 4,668,756	54.1%	41.3%	43.3%	49.2%	41.6%	42.8%	4.9%	-0.3%	0.5%
Iowa	\$ 192,737	\$ 741,129	\$ 933,866	\$ 202,123	\$ 776,404	\$ 978,526	\$ 352,359	\$ 1,860,128	\$ 2,212,487	54.7%	39.8%	42.2%	55.8%	40.6%	43.0%	-1.1%	-0.8%	-0.8%
Michigan	\$ 39,642	\$ 208,911	\$ 248,553	\$ 242,713	\$ 1,321,793	\$ 1,564,505	\$ 523,971	\$ 2,766,082	\$ 3,290,053	7.6%	7.6%	7.6%	44.8%	46.2%	46.0%	-37.2%	-38.7%	-38.4%
Minnesota	\$ 64,779	\$ 342,962	\$ 407,741	\$ 79,420	\$ 443,496	\$ 522,916	\$ 231,648	\$ 1,222,888	\$ 1,454,536	28.0%	28.0%	28.0%	30.6%	32.3%	32.1%	-2.6%	-4.3%	-4.0%
Northern Illinois	\$ 41,620	\$ 234,260	\$ 275,880	\$ 43,574	\$ 239,974	\$ 283,548	\$ 261,772	\$ 1,381,916	\$ 1,643,688	15.9%	17.0%	16.8%	15.0%	15.7%	15.5%	0.9%	1.3%	1.2%
West Ohio	\$ 493,847	\$ 2,644,259	\$ 3,138,106	\$ 340,345	\$ 1,836,323	\$ 2,176,669	\$ 698,546	\$ 3,687,671	\$ 4,386,217	70.7%	71.7%	71.5%	45.9%	46.9%	46.7%	24.8%	24.8%	24.8%
Wisconsin	\$ 132,538	\$ 700,157	\$ 832,695	\$ 147,553	\$ 778,946	\$ 926,499	\$ 227,211	\$ 1,199,466	\$ 1,426,677	58.3%	58.4%	58.4%	58.3%	58.3%	58.3%	0.0%	0.0%	0.0%
North Central Total	\$ 1,903,448	\$ 8,591,568	\$ 10,495,016	\$ 2,040,251	\$ 9,435,245	\$ 11,475,496	\$ 3,941,074	\$ 20,805,228	\$ 24,746,302	48.3%	41.3%	42.4%	48.2%	42.2%	43.2%	0.1%	-1.0%	-0.8%
Northeastern																		
Baltimore-Washington	\$ 437,504	\$ 1,683,329	\$ 2,120,833	\$ 437,504	\$ 1,695,253	\$ 2,132,757	\$ 519,826	\$ 2,744,204	\$ 3,264,030	84.2%	61.3%	65.0%	80.1%	58.8%	62.2%	4.0%	2.5%	2.8%
Eastern Pennsylvania	\$ 162,968	\$ 739,978	\$ 902,946	\$ 197,073	\$ 901,625	\$ 1,098,698	\$ 358,531	\$ 1,892,712	\$ 2,251,243	45.5%	39.1%	40.1%	56.2%	48.7%	49.9%	-10.7%	-9.6%	-9.8%
Greater New Jersey	\$ 196,715	\$ 754,402	\$ 951,117	\$ 180,708	\$ 693,018	\$ 873,726	\$ 344,168	\$ 1,816,889	\$ 2,161,057	57.2%	41.5%	44.0%	47.4%	34.4%	36.5%	9.8%	7.1%	7.5%
New England	\$ 69,960	\$ 368,069	\$ 438,029	\$ 89,386	\$ 474,357	\$ 563,743	\$ 231,863	\$ 1,224,022	\$ 1,455,885	30.2%	30.1%	30.1%	36.3%	36.5%	36.5%	-6.1%	-6.4%	-6.4%
New York	\$ 205,819	\$ 1,086,535	\$ 1,292,353	\$ 224,381	\$ 1,184,522	\$ 1,408,903	\$ 274,425	\$ 1,448,713	\$ 1,723,138	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	0.0%	0.0%	0.0%
Peninsula-Delaware	\$ 112,000	\$ 471,500	\$ 583,500	\$ 132,800	\$ 558,600	\$ 691,400	\$ 214,364	\$ 1,131,642	\$ 1,346,006	52.2%	41.7%	43.4%	58.5%	46.6%	48.5%	-6.2%	-4.9%	-5.1%
Susquehanna	\$ 432,206	\$ 1,657,258	\$ 2,089,464	\$ 311,073	\$ 1,192,784	\$ 1,503,857	\$ 445,658	\$ 2,352,665	\$ 2,798,323	97.0%	70.4%	74.7%	61.8%	44.9%	47.6%	35.1%	25.5%	27.1%
Upper NY	\$ 239,864	\$ 919,736	\$ 1,159,600	\$ 224,007	\$ 946,039	\$ 1,170,046	\$ 332,021	\$ 1,752,766	\$ 2,084,787	72.2%	52.5%	55.6%	66.7%	53.3%	55.5%	5.6%	-0.9%	0.2%
West Virginia	\$ 123,112	\$ 613,944	\$ 737,057	\$ 140,697	\$ 675,217	\$ 815,914	\$ 212,451	\$ 1,121,546	\$ 1,333,997	57.9%	54.7%	55.3%	57.7%	52.4%	53.3%	0.3%	2.3%	2.0%
Western Pennsylvania	\$ 274,349	\$ 816,167	\$ 1,090,517	\$ 274,349	\$ 799,809	\$ 1,074,159	\$ 379,366	\$ 2,002,701	\$ 2,382,067	72.3%	41%	45.8%	69.6%	38.5%	43.4%	2.7%	2.3%	2.4%
Northeastern Total	\$ 2,254,497	\$ 9,110,919	\$ 11,365,416	\$ 2,211,978	\$ 9,121,225	\$ 11,333,203	\$ 3,312,673	\$ 17,487,860	\$ 20,800,533	68.1%	52.1%	54.6%	62.7%	49.0%	51.2%	5.4%	3.1%	3.5%
South Central																		
Arkansas	\$ 350,653	\$ 923,883	\$ 1,274,536	\$ 294,004	\$ 1,127,332	\$ 1,421,335	\$ 453,234	\$ 2,392,659	\$ 2,845,893	77.4%	38.6%	44.8%	68.2%	49.5%	52.5%	9.2%	-10.9%	-7.7%
Central Texas	\$ 164,003	\$ 628,858	\$ 792,861	\$ 196,245	\$ 428,094	\$ 624,339	\$ 450,406	\$ 2,377,731	\$ 2,828,137	36.4%	26.4%	28.0%	46.3%	19.2%	23.5%	-9.9%	7.3%	4.6%
Great Plains	\$ 332,565	\$ 1,755,646	\$ 2,088,211	\$ 364,691	\$ 1,933,658	\$ 2,298,349	\$ 647,565	\$ 3,418,544	\$ 4,066,109	51.4%	51.4%	51.4%	52.7%	52.9%	52.8%	-1.3%	-1.5%	-1.5%
Louisiana	\$ 285,562	\$ 1,094,964	\$ 1,380,526	\$ 228,221	\$ 875,095	\$ 1,103,316	\$ 359,813	\$ 1,899,482	\$ 2,259,295	79.4%	57.6%	61.1%	66.7%	48.5%	51.4%	12.6%	9.2%	9.7%
Missouri	\$ 424,471	\$ 1,540,141	\$ 1,964,612	\$ 329,316	\$ 1,275,488	\$ 1,604,804	\$ 607,448	\$ 3,206,769	\$ 3,814,217	69.9%	48.0%	51.5%	53.7%	39.4%	41.7%	16.2%	8.6%	9.8%
New Mexico	\$ 79,948	\$ 274,331	\$ 354,279	\$ 86,288	\$ 291,837	\$ 378,125	\$ 106,597	\$ 562,732	\$ 669,329	75.0%	48.7%	52.9%	75.0%	48.1%	52.3%	0.0%	0.7%	0.6%
North Texas	\$ 349,240	\$ 859,197	\$ 1,208,437	\$ 465,654	\$ 945,226	\$ 1,410,879	\$ 617,733	\$ 3,261,063	\$ 3,878,796	56.5%	26.3%	31.2%	77.1%	29.7%	37.2%	-20.6%	-3.3%	-6.1%
Northwest Texas	\$ -	\$ -	\$ -	\$ 120,561	\$ 336,383	\$ 456,944	\$ 194,765	\$ 1,028,182	\$ 1,222,947	0.0%	0.0%	0.0%	63.6%	33.6%	38.4%	-63.6%	-33.6%	-38.4%
Oklahoma	\$ 255,407	\$ 1,012,768	\$ 1,268,174	\$ 289,957	\$ 830,112	\$ 1,120,069	\$ 446,395	\$ 2,356,552	\$ 2,802,947	57.2%	43.0%	45.2%	60.7%	32.9%	37.3%	-3.5%	10.1%	7.9%
Okla. Indian Miss	\$ 3,577	\$ 20,008	\$ 23,585	\$ 4,750	\$ 19,638	\$ 24,387	\$ 6,459	\$ 34,096	\$ 40,555	55.4%	58.7%	58.2%	57.9%	45.3%	47.3%	-2.5%	13.4%	10.8%
Rio Texas	\$ 238,405	\$ 913,877	\$ 1,152,283	\$ 207,192	\$ 794,227	\$ 1,001,419	\$ 414,961	\$ 2,190,610	\$ 2,605,571	57.5%	41.7%	44.2%	47.7%	34.7%	36.7%	9.7%	7.1%	7.5%
Texas	\$ 176,386	\$ 798,842	\$ 975,227	\$ 371,844	\$ 1,698,284	\$ 2,070,128	\$ 1,010,023	\$ 5,331,989	\$ 6,342,012	17.5%	15.0%	15.4%	33.1%	28.6%	29.3%	-15.6%	-13.7%	-14.0%
South Central Total	\$ 2,660,216	\$ 9,822,516	\$ 12,482,733	\$ 2,958,722	\$ 10,555,372	\$ 13,514,094	\$ 5,315,399	\$ 28,060,409	\$ 33,375,808	50.0%	35.0%	37.4%	54.2%	36.7%	39.5%	-4.2%	-1.7%	-2.1%

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	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	Total Funds	Episcopal Fund	All Other Funds	Total Funds	Episcopal Fund	All Other Funds	Total Funds
Southeastern																		
Alabama-W.Fla	\$ 475,936	\$ 1,666,667	\$ 2,142,603	\$ 309,310	\$ 1,010,160	\$ 1,319,470	\$ 556,060	\$ 2,935,483	\$ 3,491,543	85.6%	56.8%	61.4%	55.6%	34.4%	37.8%	30.0%	22.4%	23.6%
Florida	\$ 801,746	\$ 2,419,632	\$ 3,221,378	\$ 707,308	\$ 1,899,323	\$ 2,606,631	\$ 1,075,296	\$ 5,676,572	\$ 6,751,868	74.6%	42.6%	47.7%	66.0%	33.6%	38.7%	8.5%	9.0%	9.0%
Holston	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 491,361	\$ 2,593,935	\$ 3,085,296	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Kentucky	\$ 151,178	\$ 579,680	\$ 730,858	\$ 274,869	\$ 1,053,964	\$ 1,328,833	\$ 337,830	\$ 1,783,430	\$ 2,121,260	44.7%	32.5%	34.5%	71.1%	51.7%	54.8%	-26.4%	-19.2%	-20.3%
Mississippi	\$ 365,125	\$ 2,019,229	\$ 2,384,355	\$ 195,826	\$ 1,084,510	\$ 1,280,335	\$ 430,765	\$ 2,274,040	\$ 2,704,805	84.8%	88.8%	88.2%	43.6%	45.8%	45.4%	41.1%	43.0%	42.7%
North Alabama	\$ 194,774	\$ 768,602	\$ 963,377	\$ 267,677	\$ 1,050,072	\$ 1,317,749	\$ 527,015	\$ 2,782,156	\$ 3,309,171	37.0%	27.6%	29.1%	48.2%	35.9%	37.8%	-11.3%	-8.2%	-8.7%
North Carolina	\$ 277,480	\$ 1,017,292	\$ 1,294,772	\$ 342,326	\$ 1,232,247	\$ 1,574,573	\$ 633,657	\$ 3,345,126	\$ 3,978,783	43.8%	30.4%	32.5%	54.0%	36.8%	39.6%	-10.2%	-6.4%	-7.0%
North Georgia	\$ 673,965	\$ 2,598,503	\$ 3,272,468	\$ 729,160	\$ 2,808,881	\$ 3,538,041	\$ 1,163,146	\$ 6,140,338	\$ 7,303,484	57.9%	42.3%	44.8%	64.2%	46.8%	49.6%	-6.2%	-4.5%	-4.8%
Red Bird Missionary	\$ 1,616	\$ 8,531	\$ 10,147	\$ 1,515	\$ 7,999	\$ 9,514	\$ 3,232	\$ 17,061	\$ 20,293	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	0.0%	0.0%	0.0%
South Carolina	\$ 417,668	\$ 2,172,408	\$ 2,590,075	\$ 396,342	\$ 2,075,086	\$ 2,471,429	\$ 644,453	\$ 3,402,119	\$ 4,046,572	64.8%	63.9%	64.0%	57.5%	57.0%	57.1%	7.3%	6.8%	6.9%
South Georgia	\$ 317,606	\$ 1,252,034	\$ 1,569,640	\$ 209,443	\$ 950,701	\$ 1,160,144	\$ 369,819	\$ 1,952,303	\$ 2,322,122	85.9%	64.1%	67.6%	51.8%	44.5%	45.7%	34.1%	19.6%	21.9%
Tennessee-Western KY	\$ 313,201	\$ 1,201,440	\$ 1,514,641	\$ 329,906	\$ 1,265,495	\$ 1,595,400	\$ 595,860	\$ 3,145,589	\$ 3,741,449	52.6%	38.2%	40.5%	52.6%	38.2%	40.5%	0.0%	0.0%	0.0%
Virginia	\$ 387,813	\$ 1,466,119	\$ 1,853,931	\$ 407,502	\$ 1,740,531	\$ 2,148,033	\$ 838,923	\$ 4,428,740	\$ 5,267,663	46.2%	33.1%	35.2%	46.3%	37.5%	38.9%	-0.1%	-4.4%	-3.7%
West North Carolina	\$ 408,711	\$ 1,847,948	\$ 2,256,660	\$ 443,073	\$ 2,200,619	\$ 2,643,692	\$ 887,303	\$ 4,684,140	\$ 5,571,443	46.1%	39.5%	40.5%	47.8%	45.0%	45.4%	-1.7%	-5.5%	-4.9%
Southeastern Total	\$ 4,786,819	\$ 19,018,084	\$ 23,804,904	\$ 4,614,257	\$ 18,379,587	\$ 22,993,844	\$ 8,554,720	\$ 45,161,032	\$ 53,715,752	56.0%	42.1%	44.3%	52.4%	39.5%	41.6%	3.6%	2.6%	2.7%
Western																		
Alaska Miss	\$ 12,920	\$ 53,077	\$ 65,998	\$ 12,559	\$ 47,904	\$ 60,462	\$ 19,359	\$ 102,199	\$ 121,558	66.7%	51.9%	54.3%	64.6%	46.7%	49.5%	2.2%	5.3%	4.8%
California-Nev	\$ 164,219	\$ 868,351	\$ 1,032,570	\$ 161,882	\$ 855,739	\$ 1,017,621	\$ 328,438	\$ 1,733,852	\$ 2,062,290	50.0%	50.1%	50.1%	50.0%	50.1%	50.1%	0.0%	0.0%	0.0%
California-Pac	\$ 87,968	\$ 275,258	\$ 363,227	\$ 208,564	\$ 649,202	\$ 857,767	\$ 427,826	\$ 2,258,529	\$ 2,686,355	20.6%	12.2%	13.5%	48.1%	28.4%	31.5%	-27.6%	-16.2%	-18.0%
Desert SW	\$ 104,038	\$ 549,224	\$ 653,262	\$ 104,038	\$ 549,224	\$ 653,262	\$ 155,502	\$ 820,909	\$ 976,411	66.9%	66.9%	66.9%	65.6%	65.6%	65.6%	1.3%	1.3%	1.3%
Mountain Sky	\$ 75,340	\$ 397,872	\$ 473,212	\$ 113,096	\$ 424,111	\$ 537,207	\$ 298,841	\$ 1,577,606	\$ 1,876,447	25.2%	25.2%	25.2%	37.7%	26.8%	28.6%	-12.5%	-1.6%	-3.3%
Oregon-Idaho	\$ 83,531	\$ 320,294	\$ 403,825	\$ 83,531	\$ 320,294	\$ 403,825	\$ 109,941	\$ 580,387	\$ 690,328	76.0%	55.2%	58.5%	75.3%	54.7%	58.0%	0.7%	0.5%	0.5%
Pacific NW	\$ 120,210	\$ 457,570	\$ 577,780	\$ 118,442	\$ 434,237	\$ 552,679	\$ 188,706	\$ 996,192	\$ 1,184,898	63.7%	45.9%	48.8%	67.7%	47.0%	50.3%	-4.0%	-1.1%	-1.6%
Western Total	\$ 648,227	\$ 2,921,646	\$ 3,569,873	\$ 802,111	\$ 3,280,711	\$ 4,082,823	\$ 1,528,613	\$ 8,069,674	\$ 9,598,287	42.4%	36.2%	37.2%	52.8%	40.9%	42.8%	-10.3%	-4.7%	-5.6%
All Jurisdictions	\$ 12,253,207	\$ 49,464,733	\$ 61,717,940	\$ 12,627,319	\$ 50,772,140	\$ 63,999,459	\$ 22,652,479	\$ 119,584,203	\$ 142,236,682	54.1%	41.4%	43.4%	53.6%	40.9%	42.9%	0.5%	0.5%	0.5%