



Financial Update

March 2024



Apportionment Collections

Jurisdictional Apportionments – YTD March 2024

Figures In thousands	YTD		2024 Apport.	2023 Apport.	YTD Collection Rate		YTD vs 2023	
	2024	2023			2024	2023	\$	Coll %
World Service	\$ 7,832	\$ 7,508	\$ 69,093	\$ 76,492	11.3%	9.8%	\$ 325	1.5%
Episcopal	\$ 2,879	\$ 2,929	\$ 20,461	\$ 22,652	14.1%	12.9%	\$ (51)	1.1%
Ministerial Education	\$ 1,908	\$ 1,818	\$ 17,502	\$ 19,377	10.9%	9.4%	\$ 90	1.5%
Black College	\$ 1,130	\$ 1,109	\$ 9,309	\$ 10,306	12.1%	10.8%	\$ 21	1.4%
General Administration	\$ 927	\$ 908	\$ 8,204	\$ 9,083	11.3%	10.0%	\$ 20	1.3%
Africa University	\$ 298	\$ 271	\$ 2,083	\$ 2,306	14.3%	11.8%	\$ 27	2.6%
Interdenom. Cooperation	\$ 118	\$ 102	\$ 1,825	\$ 2,021	6.5%	5.0%	\$ 16	1.4%
Total	\$ 15,093	\$ 14,645	\$ 128,478	\$ 142,237	11.7%	10.3%	\$ 448	1.5%

- Overall Collection Rate 11.7% vs. 10.3% in 2023
- Episcopal Fund Collection Rate 14.1% vs. 12.9% in 2023
- World Service Collection Rate = 11.3% vs. 9.8% in 2023
- General Administration Collection Rate = 11.3% vs. 10% in 2023
- YTD receipts include funds received from Florida, Alabama-West Florida, West North Carolina and Rio Texas Conferences for disaffiliating churches, approximately \$3.4 million.

Jurisdictional Apportionment Collections – Month of March 2024

Apportioned Fund	YTD MARCH 2024 RECEIPTS (In Thousands)											
	2017	2018	2019	2020	2021	2022	2023	2024	Change from 2017		Change from 2023	
World Service	5,745	5,638	4,418	4,105	3,868	4,450	4,697	4,310	(1,435)	-25%	(386)	-9%
Episcopal	1,906	1,788	1,440	1,386	1,745	1,717	1,811	1,502	(404)	-21%	(309)	-21%
Ministerial Education	1,411	1,303	1,068	1,008	918	1,066	1,178	1,084	(327)	-23%	(93)	-9%
Black College	774	734	582	550	544	619	715	585	(189)	-24%	(130)	-22%
General Administration	663	635	520	455	470	530	575	502	(161)	-24%	(73)	-14%
Africa University	205	172	139	132	137	142	153	155	(50)	-24%	3	2%
Interdenom. Cooperation	156	145	120	109	54	65	66	82	(74)	-48%	16	20%
Total	10,862	10,414	8,288	7,746	7,736	8,589	9,194	8,221	(2,641)	-24%	(974)	-12%

- In total, March 2024 is 24% lower compared to 2017 and 12% lower compared to 2023.
 - Total 2024 apportionments allocated to the Annual Conferences are 10% less compared to 2023 and 11% less compared to 2017
 - March 2024 receipts include funds received from Florida, Alabama-West Florida, West North Carolina, South Carolina and Rio Texas Conferences for disaffiliating churches, approximately \$3.7 million.
 - In 2021, it appears some annual conferences paid based upon the proposed budget to the General Conference and not the actual apportionments.

Central Conference Apportionments – YTD March 2024

Figures In thousands	YTD		2024 Apport.	2023 Apport.	YTD Collection Rate		YTD vs 2023	
	2024	2023			2024	2023	\$	Coll %
Apportioned Fund								
Episcopal	\$ 132	\$ 133	\$ 1,345	\$ 1,215	9.8%	11.0%	\$ (1)	-1.2%
General Administration	\$ 25	\$ 34	\$ 539	\$ 487	4.7%	7.0%	\$ (9)	-2.3%
Total	\$ 157	\$ 167	\$ 1,885	\$ 1,703	8.3%	9.8%	\$ (10)	-1.5%

Region	2024 Apport.	2024 Paid	2024%	2023 Apport.	2023 Paid	2023%	\$ Chg	% Chg Total Collected	2024 vs 2023 Coll. %
Africa	\$ 1,477,406	\$ 37,679	2.6%	\$ 1,373,631	\$ 51,374	3.7%	\$ (13,695)	-26.7%	-1.2%
Europe	\$ 239,433	\$ 115,980	48.4%	\$ 223,678	\$ 108,204	48.4%	\$ 7,776	7.2%	0.1%
Philippines	\$ 167,793	\$ 3,583	2.1%	\$ 105,397	\$ 7,901	7.5%	\$ (4,319)	-54.7%	-5.4%
Total	\$ 1,884,632	\$ 157,242	8.3%	\$ 1,702,706	\$ 167,479	9.8%	\$ (10,237)	-6.1%	-1.5%

- Overall Collection Rate = 8.3% vs. 9.8% in 2023
- 5 Episcopal Areas paid equal or more than 25% of their apportionments (3 in Europe, 2 in Africa)
- 10 Episcopal Areas paid less than 25% of their apportionments (7 in Africa, 1 in Europe and 2 in the Philippines)
- 5 Episcopal Areas did not pay any apportionments. (4 in Africa, 1 in the Philippines)

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FINANCE & ADMINISTRATION

General Council on Finance and Administration

THE UNITED METHODIST CHURCH

*thank
you*

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