



# Financial Update YTD April 2025



# Apportionment Collections

## YTD April 2025

# Jurisdictional Apportionments – YTD April 2025

Figures In thousands	YTD		2025 Apport.	2024 Apport.	YTD Collection Rate		YTD vs 2024	
	2025	2024			2025	2024	\$	Coll %
World Service	\$ 6,814	\$ 11,776	\$ 41,287	\$ 69,093	16.5%	17.0%	\$ (4,962)	-0.5%
Episcopal	\$ 3,419	\$ 4,415	\$ 20,351	\$ 20,461	16.8%	21.6%	\$ (996)	-4.8%
Ministerial Education	\$ 1,687	\$ 2,887	\$ 10,711	\$ 17,502	15.7%	16.5%	\$ (1,201)	-0.8%
Black College	\$ 1,008	\$ 1,708	\$ 5,697	\$ 9,309	17.7%	18.4%	\$ (701)	-0.7%
General Administration	\$ 1,126	\$ 1,437	\$ 6,978	\$ 8,204	16.1%	17.5%	\$ (311)	-1.4%
Africa University	\$ 225	\$ 437	\$ 1,275	\$ 2,083	17.6%	21.0%	\$ (212)	-3.3%
Interdenom. Cooperation	\$ 109	\$ 188	\$ 591	\$ 1,825	18.5%	10.3%	\$ (78)	8.2%
<b>Total</b>	<b>\$ 14,387</b>	<b>\$ 22,848</b>	<b>\$ 86,889</b>	<b>\$ 128,478</b>	<b>16.6%</b>	<b>17.8%</b>	<b>\$ (8,461)</b>	<b>-1.2%</b>

- Overall Collection Rate 16.6% vs. 17.8% in 2024
- Episcopal Fund Collection Rate 16.8% vs. 21.6% in 2024
- World Service Collection Rate 16.5% vs. 17% in 2024
- General Administration Collection Rate 16.1% vs. 17.5% in 2024
- 2024 Collections included \$3.7 million in the first quarter for disaffiliating churches.

## Jurisdictional Apportionment Collections – Month of April 2025

Apportioned Fund	APRIL 2025 RECEIPTS (In Thousands)													
	2020	2021	2022	2023	2024	2025	Change from 2019		Change from 2020		Change from 2021		Change from 2024	
World Service	3,340	4,576	5,158	4,558	3,943	2,640	(1,883)	-42%	(700)	-21%	(1,936)	-42%	(1,304)	-33%
Episcopal	1,164	2,193	1,987	1,765	1,536	1,406	(92)	-6%	243	21%	(787)	-36%	(130)	-8%
Ministerial Education	849	1,145	1,286	1,129	979	668	(489)	-42%	(180)	-21%	(477)	-42%	(311)	-32%
Black College	458	698	747	664	578	402	(238)	-37%	(56)	-12%	(295)	-42%	(176)	-30%
General Administration	408	584	652	576	510	490	(55)	-10%	83	20%	(94)	-16%	(19)	-4%
Africa University	112	170	174	152	138	94	(53)	-36%	(17)	-16%	(76)	-45%	(44)	-32%
Interdenom. Cooperation	91	54	78	61	70	43	(84)	-66%	(48)	-52%	(11)	-20%	(26)	-38%
<b>Total</b>	<b>6,420</b>	<b>9,420</b>	<b>10,082</b>	<b>8,905</b>	<b>7,755</b>	<b>5,744</b>	<b>(2,895)</b>	<b>-34%</b>	<b>(675)</b>	<b>-11%</b>	<b>(3,675)</b>	<b>-39%</b>	<b>(2,011)</b>	<b>-26%</b>

- In total, April 2025 is 11% lower compared to 2020 and 26% lower compared to 2024.
- Churches started disaffiliating in February 2019.
- Total 2025 apportionments allocated to the Annual Conferences are 40% less compared to 2020 and 32% less compared to 2024..
- YTD April 2024 receipts included approximately \$3.7 million from disaffiliating churches.
- In 2021, it appears some annual conferences paid based upon the proposed budget to the 2020 General Conference and not the actual apportionments.

# Central Conference Apportionments – YTD April 2025

Figures In thousands	YTD		2025 Apport.	2024 Apport.	YTD Collection Rate		YTD vs 2024	
	2025	2024			2025	2024	\$	Coll %
Episcopal	\$ 190	\$ 178	\$ 1,142	\$ 1,345	16.6%	13.2%	\$ 12	3.4%
General Administration	\$ 42	\$ 35	\$ 392	\$ 539	10.7%	6.6%	\$ 7	4.2%
<b>Total</b>	<b>\$ 232</b>	<b>\$ 214</b>	<b>\$ 1,533</b>	<b>\$ 1,885</b>	<b>15.1%</b>	<b>11.3%</b>	<b>\$ 18</b>	<b>3.8%</b>

Region	2025 Apport.	2025 Paid	2025%	2024 Apport.	2024 Paid	2024%	\$ Chg	% Chg Total Collected	2025 vs 2024 Coll. %
Africa	\$ 1,175,163	\$ 43,830	3.7%	\$ 1,477,406	\$ 54,156	3.7%	\$ (10,327)	-19.1%	0.1%
Europe	\$ 216,944	\$ 122,816	56.6%	\$ 239,433	\$ 154,048	64.3%	\$ (31,232)	-20.3%	-7.7%
Philippines	\$ 141,266	\$ 65,214	46.2%	\$ 167,793	\$ 5,374	3.2%	\$ 59,840	1113.5%	43.0%
<b>Total</b>	<b>\$ 1,533,373</b>	<b>\$ 231,859</b>	<b>15.1%</b>	<b>\$ 1,884,632</b>	<b>\$ 213,578</b>	<b>11.3%</b>	<b>\$ 18,281</b>	<b>8.6%</b>	<b>3.8%</b>

- Overall Collection Rate = 15.1% vs. 11.3% in 2024
- Burundi is a new Central Conference that was added in April.
- 8 Episcopal Areas paid equal or more than 33% of their apportionments (4 in Europe, 3 in Africa and 1 in the Philippines)
- 3 Episcopal Areas paid less than 33% of their apportionments (2 in Africa, 1 in the Philippines)
- 9 Episcopal Areas did not pay any apportionments (8 in Africa and 1 in the Philippines)

# UMC SUPPORT



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you*

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