

Central Conference Contributions Status YTD Report  
As of March 31, 2023

Episcopal Area	Apportionments Received YTD 2023			Apportionments Received YTD 2022			Total 2023 Apportionments			2023 YTD Collection Rate			2022 YTD Collection Rate			Change from 2022		
	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	Total Funds	Episcopal Fund	Gen Adm Fund	Total Funds	Episcopal Fund	Gen Adm Fund	Total Funds
Central Congo	\$ 2,906	\$ 68	\$ 2,974	\$ 2,400	\$ 1,500	\$ 3,900	\$ 43,478	\$ 17,433	\$ 60,912	6.7%	0.4%	4.9%	6.3%	9.7%	7.3%	0.4%	-9.4%	-2.4%
Cote D'Ivoire	\$ 4,500	\$ 3,600	\$ 8,100	\$ 4,500	\$ 3,000	\$ 7,500	\$ 377,171	\$ 151,232	\$ 528,404	1.2%	2.4%	1.5%	1.4%	2.4%	1.7%	-0.3%	0.0%	-0.2%
East Africa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,952	\$ 4,792	\$ 16,744	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
East Congo	\$ 7,326	\$ 2,937	\$ 10,263	\$ 8,273	\$ 3,317	\$ 11,591	\$ 29,302	\$ 11,749	\$ 41,052	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	0.0%	0.0%	0.0%
Eastern Angola	\$ 1,788	\$ 717	\$ 2,505	\$ 1,234	\$ 495	\$ 1,729	\$ 7,152	\$ 2,868	\$ 10,020	25.0%	25.0%	25.0%	16.7%	16.7%	16.7%	8.3%	8.3%	8.3%
Liberia	\$ 3,555	\$ 1,425	\$ 4,980	\$ 4,298	\$ 1,723	\$ 6,021	\$ 14,222	\$ 5,702	\$ 19,924	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	0.0%	-0.01%	0.00%
Mozambique	\$ 3,677	\$ 1,475	\$ 5,152	\$ 2,857	\$ 1,146	\$ 4,003	\$ 14,709	\$ 5,898	\$ 20,606	25.0%	25.0%	25.0%	18.2%	18.2%	18.2%	6.8%	6.8%	6.8%
Nigeria	\$ 3,000	\$ 3,000	\$ 6,000	\$ 2,500	\$ 2,500	\$ 5,000	\$ 99,742	\$ 39,993	\$ 139,735	3.0%	7.5%	4.3%	2.1%	5.2%	3.0%	0.9%	2.3%	1.3%
North Katanga	\$ 1,500	\$ 900	\$ 2,400	\$ 1,500	\$ 900	\$ 2,400	\$ 76,526	\$ 30,684	\$ 107,210	2.0%	2.9%	2.2%	1.7%	2.5%	1.9%	0.3%	0.4%	0.3%
Sierra Leone	\$ -	\$ -	\$ -	\$ 1,200	\$ 1,000	\$ 2,200	\$ 28,870	\$ 11,576	\$ 40,446	0.0%	0.0%	0.0%	4.3%	8.9%	5.6%	-4.3%	-8.9%	-5.6%
South Congo	\$ 1,200	\$ 1,800	\$ 3,000	\$ 1,200	\$ 1,800	\$ 3,000	\$ 138,029	\$ 55,345	\$ 193,373	0.9%	3.3%	1.6%	0.7%	2.7%	1.3%	0.2%	0.6%	0.3%
Western Angola	\$ 3,000	\$ 3,000	\$ 6,000	\$ 2,000	\$ 2,000	\$ 4,000	\$ 120,063	\$ 48,141	\$ 168,204	2.5%	6.2%	3.6%	1.6%	4.0%	2.3%	0.9%	2.2%	1.3%
Zimbabwe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,272	\$ 7,728	\$ 27,000	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total for Africa</b>	<b>\$ 32,452</b>	<b>\$ 18,922</b>	<b>\$ 51,374</b>	<b>\$ 31,962</b>	<b>\$ 19,381</b>	<b>\$ 51,343</b>	<b>\$ 980,489</b>	<b>\$ 393,142</b>	<b>\$ 1,373,631</b>	<b>3.3%</b>	<b>4.8%</b>	<b>3.7%</b>	<b>3.3%</b>	<b>4.9%</b>	<b>3.7%</b>	<b>0.0%</b>	<b>-0.1%</b>	<b>0.0%</b>
Central and Southern Europe	\$ 43,791	\$ 3,813	\$ 47,604	\$ 840	\$ 337	\$ 1,177	\$ 36,602	\$ 14,676	\$ 51,278	119.6%	26.0%	92.8%	128.3%	27.1%	99.3%	-8.7%	-1.1%	-6.5%
Eurasia	\$ 475	\$ 191	\$ 667	\$ 45,321	\$ 3,841	\$ 49,162	\$ 2,181	\$ 874	\$ 3,055	21.8%	21.9%	21.8%	38.8%	38.8%	38.8%	-17.0%	-16.9%	-17.0%
Germany	\$ 33,150	\$ 5,550	\$ 38,700	\$ 36,105	\$ 6,435	\$ 42,540	\$ 93,513	\$ 37,495	\$ 131,008	35.4%	14.8%	29.5%	37.9%	16.9%	31.9%	-2.5%	-2.0%	-2.3%
Nordic-Baltic	\$ 18,326	\$ 2,908	\$ 21,234	\$ 19,158	\$ 2,734	\$ 21,892	\$ 27,365	\$ 10,972	\$ 38,337	67.0%	26.5%	55.4%	63.1%	22.5%	51.5%	3.9%	4.0%	3.9%
<b>Total for Europe</b>	<b>\$ 95,742</b>	<b>\$ 12,462</b>	<b>\$ 108,204</b>	<b>\$ 101,424</b>	<b>\$ 13,347</b>	<b>\$ 114,771</b>	<b>\$ 159,661</b>	<b>\$ 64,017</b>	<b>\$ 223,678</b>	<b>60.0%</b>	<b>19.5%</b>	<b>48.4%</b>	<b>62.2%</b>	<b>20.4%</b>	<b>50.2%</b>	<b>-2.2%</b>	<b>-0.9%</b>	<b>-1.9%</b>
Baguio	\$ 2,142	\$ 858	\$ 3,000	\$ 1,500	\$ 1,500	\$ 3,000	\$ 38,039	\$ 15,252	\$ 53,291	5.6%	5.6%	5.6%	3.5%	8.8%	5.1%	2.1%	-3.2%	0.6%
Davao	\$ 1,357	\$ 544	\$ 1,901	\$ 1,505	\$ 604	\$ 2,108	\$ 5,428	\$ 2,176	\$ 7,605	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	0.0%	0.0%	0.0%
Manila	\$ 1,500	\$ 1,500	\$ 3,000	\$ 1,500	\$ 1,500	\$ 3,000	\$ 31,764	\$ 12,736	\$ 44,501	4.7%	11.8%	6.7%	4.2%	10.5%	6.0%	0.5%	1.3%	0.8%
<b>Total for Philippines</b>	<b>\$ 4,999</b>	<b>\$ 2,902</b>	<b>\$ 7,901</b>	<b>\$ 4,505</b>	<b>\$ 3,604</b>	<b>\$ 8,108</b>	<b>\$ 75,232</b>	<b>\$ 30,165</b>	<b>\$ 105,397</b>	<b>6.6%</b>	<b>9.6%</b>	<b>7.5%</b>	<b>5.4%</b>	<b>10.7%</b>	<b>6.9%</b>	<b>1.3%</b>	<b>-1.1%</b>	<b>0.6%</b>
<b>Total for all Regions</b>	<b>\$ 133,193</b>	<b>\$ 34,286</b>	<b>\$ 167,479</b>	<b>\$ 137,891</b>	<b>\$ 36,331</b>	<b>\$ 174,223</b>	<b>\$ 1,215,382</b>	<b>\$ 487,324</b>	<b>\$ 1,702,706</b>	<b>11.0%</b>	<b>7.0%</b>	<b>9.8%</b>	<b>11.3%</b>	<b>7.4%</b>	<b>10.2%</b>	<b>-0.3%</b>	<b>-0.4%</b>	<b>-0.3%</b>

MONTH OF MAR 2023 Receipts		
Episcopal Fund	Gen Adm Fund	All Funds
\$ 1,306	\$ (932)	\$ 374
\$ 1,500	\$ 1,600	\$ 3,100
\$ -	\$ -	\$ -
\$ 1,810	\$ 726	\$ 2,536
\$ 1,171	\$ 470	\$ 1,641
\$ 690	\$ 276	\$ 966
\$ 2,249	\$ 902	\$ 3,150
\$ 1,750	\$ 1,750	\$ 3,500
\$ 500	\$ 300	\$ 800
\$ (600)	\$ (500)	\$ (1,100)
\$ 400	\$ 600	\$ 1,000
\$ 2,000	\$ 2,000	\$ 4,000
\$ -	\$ -	\$ -
<b>\$ 12,776</b>	<b>\$ 7,191</b>	<b>\$ 19,967</b>
\$ 43,231	\$ 3,588	\$ 46,819
\$ (29,728)	\$ (2,369)	\$ (32,096)
\$ 9,080	\$ 1,260	\$ 10,340
\$ 5,504	\$ 1,078	\$ 6,583
<b>\$ 28,088</b>	<b>\$ 3,558</b>	<b>\$ 31,646</b>
\$ 1,142	\$ (142)	\$ 1,000
\$ 354	\$ 142	\$ 496
\$ 500	\$ 500	\$ 1,000
<b>\$ 1,996</b>	<b>\$ 500</b>	<b>\$ 2,496</b>
<b>\$ 42,859</b>	<b>\$ 11,249</b>	<b>\$ 54,108</b>