

Central Conference Contributions Status YTD Report
As of June 30, 2023

Episcopal Area	Apportionments Received YTD 2023			Apportionments Received YTD 2022			Total 2023 Apportionments			2023 YTD Collection Rate			2022 YTD Collection Rate			Change from 2022		
	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	Total Funds	Episcopal Fund	Gen Adm Fund	Total Funds	Episcopal Fund	Gen Adm Fund	Total Funds
Central Congo	\$ 7,265	\$ 170	\$ 7,435	\$ 4,800	\$ 3,000	\$ 7,800	\$ 43,478	\$ 17,433	\$ 60,912	16.7%	1.0%	12.2%	12.5%	19.5%	14.5%	4.2%	-18.5%	-2.3%
Cote D'Ivoire	\$ 9,000	\$ 7,200	\$ 16,200	\$ 9,000	\$ 6,000	\$ 15,000	\$ 377,171	\$ 151,232	\$ 528,404	2.4%	4.8%	3.1%	2.9%	4.8%	3.4%	-0.5%	0.0%	-0.4%
East Africa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,952	\$ 4,792	\$ 16,744	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
East Congo	\$ 14,652	\$ 5,874	\$ 20,526	\$ 16,547	\$ 6,635	\$ 23,182	\$ 29,302	\$ 11,749	\$ 41,052	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	0.0%	0.0%	0.0%
Eastern Angola	\$ 3,576	\$ 1,434	\$ 5,010	\$ 3,085	\$ 1,732	\$ 4,817	\$ 7,152	\$ 2,868	\$ 10,020	50.0%	50.0%	50.0%	41.7%	58.4%	46.4%	8.3%	-8.4%	3.6%
Liberia	\$ 7,110	\$ 2,850	\$ 9,960	\$ 8,596	\$ 3,446	\$ 12,042	\$ 14,222	\$ 5,702	\$ 19,924	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	0.0%	-0.02%	-0.01%
Mozambique	\$ 7,355	\$ 2,949	\$ 10,304	\$ 7,143	\$ 2,864	\$ 10,007	\$ 14,709	\$ 5,898	\$ 20,606	50.0%	50.0%	50.0%	45.5%	45.5%	45.5%	4.5%	4.5%	4.5%
Nigeria	\$ 6,000	\$ 6,000	\$ 12,000	\$ 6,250	\$ 6,250	\$ 12,500	\$ 99,742	\$ 39,993	\$ 139,735	6.0%	15.0%	8.6%	5.2%	12.9%	7.4%	0.8%	2.1%	1.2%
North Katanga	\$ 3,000	\$ 1,800	\$ 4,800	\$ 4,000	\$ 2,300	\$ 6,300	\$ 76,526	\$ 30,684	\$ 107,210	3.9%	5.9%	4.5%	4.5%	6.4%	5.0%	-0.6%	-0.6%	-0.6%
Sierra Leone	\$ -	\$ -	\$ -	\$ 3,000	\$ 2,500	\$ 5,500	\$ 28,870	\$ 11,576	\$ 40,446	0.0%	0.0%	0.0%	10.7%	22.3%	14.0%	-10.7%	-22.3%	-14.0%
South Congo	\$ 2,400	\$ 3,600	\$ 6,000	\$ 2,400	\$ 3,600	\$ 6,000	\$ 138,029	\$ 55,345	\$ 193,373	1.7%	6.5%	3.1%	1.4%	5.3%	2.5%	0.3%	1.2%	0.6%
Western Angola	\$ 6,000	\$ 6,000	\$ 12,000	\$ 5,000	\$ 5,000	\$ 10,000	\$ 120,063	\$ 48,141	\$ 168,204	5.0%	12.5%	7.1%	4.0%	10.0%	5.7%	1.0%	2.4%	1.4%
Zimbabwe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,272	\$ 7,728	\$ 27,000	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total for Africa	\$ 66,357	\$ 37,877	\$ 104,235	\$ 69,820	\$ 43,328	\$ 113,148	\$ 980,489	\$ 393,142	\$ 1,373,631	6.8%	9.6%	7.6%	7.1%	11.1%	8.3%	-0.4%	-1.4%	-0.7%
Central and Southern Europe	\$ 88,792	\$ 7,731	\$ 96,523	\$ 1,680	\$ 674	\$ 2,353	\$ 36,602	\$ 14,676	\$ 51,278	242.6%	52.7%	188.2%	252.4%	53.4%	195.4%	-9.8%	-0.7%	-7.2%
Eurasia	\$ 951	\$ 383	\$ 1,333	\$ 89,161	\$ 7,557	\$ 96,718	\$ 2,181	\$ 874	\$ 3,055	43.6%	43.8%	43.6%	77.6%	77.6%	77.6%	-34.0%	-33.8%	-33.9%
Germany	\$ 66,300	\$ 11,100	\$ 77,400	\$ 72,210	\$ 12,870	\$ 85,080	\$ 93,513	\$ 37,495	\$ 131,008	70.9%	29.6%	59.1%	75.8%	33.7%	63.8%	-4.9%	-4.1%	-4.7%
Nordic-Baltic	\$ 36,922	\$ 5,567	\$ 42,489	\$ 37,598	\$ 5,366	\$ 42,964	\$ 27,365	\$ 10,972	\$ 38,337	134.9%	50.7%	110.8%	123.8%	44.1%	101.0%	11.1%	6.7%	9.8%
Total for Europe	\$ 192,965	\$ 24,780	\$ 217,745	\$ 200,649	\$ 26,466	\$ 227,115	\$ 159,661	\$ 64,017	\$ 223,678	120.9%	38.7%	97.3%	123.0%	40.5%	99.4%	-2.2%	-1.8%	-2.1%
Baguio	\$ 4,284	\$ 1,716	\$ 6,000	\$ 3,000	\$ 3,000	\$ 6,000	\$ 38,039	\$ 15,252	\$ 53,291	11.3%	11.3%	11.3%	7.1%	17.7%	10.1%	4.2%	-6.4%	1.1%
Davao	\$ 2,714	\$ 1,089	\$ 3,803	\$ 3,009	\$ 1,207	\$ 4,217	\$ 5,428	\$ 2,176	\$ 7,605	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	0.0%	0.0%	0.0%
Manila	\$ 3,000	\$ 3,000	\$ 6,000	\$ 3,000	\$ 3,000	\$ 6,000	\$ 31,764	\$ 12,736	\$ 44,501	9.4%	23.6%	13.5%	8.4%	20.9%	12.0%	1.1%	2.6%	1.5%
Total for Philippines	\$ 9,998	\$ 5,805	\$ 15,803	\$ 9,009	\$ 7,207	\$ 16,217	\$ 75,232	\$ 30,165	\$ 105,397	13.3%	19.2%	15.0%	10.7%	21.4%	13.8%	2.6%	-2.1%	1.2%
Total for all Regions	\$ 269,320	\$ 68,463	\$ 337,782	\$ 279,479	\$ 77,000	\$ 356,479	\$ 1,215,382	\$ 487,324	\$ 1,702,706	22.2%	14.0%	19.8%	22.8%	15.7%	20.8%	-0.7%	-1.6%	-0.9%

MONTH OF JUNE 2023 Receipts		
Episcopal Fund	Gen Adm Fund	All Funds
\$ 1,453	\$ 34	\$ 1,487
\$ 1,500	\$ 1,200	\$ 2,700
\$ -	\$ -	\$ -
\$ 2,442	\$ 979	\$ 3,421
\$ 596	\$ 239	\$ 835
\$ 1,185	\$ 475	\$ 1,660
\$ 1,226	\$ 492	\$ 1,717
\$ 1,000	\$ 1,000	\$ 2,000
\$ 500	\$ 300	\$ 800
\$ -	\$ -	\$ -
\$ 400	\$ 600	\$ 1,000
\$ 1,000	\$ 1,000	\$ 2,000
\$ -	\$ -	\$ -
\$ 11,302	\$ 6,319	\$ 17,620
\$ 14,926	\$ 1,300	\$ 16,225
\$ 158	\$ 64	\$ 222
\$ 11,050	\$ 1,850	\$ 12,900
\$ 6,108	\$ 873	\$ 6,981
\$ 32,242	\$ 4,087	\$ 36,329
\$ 714	\$ 286	\$ 1,000
\$ 452	\$ 181	\$ 634
\$ 500	\$ 500	\$ 1,000
\$ 1,666	\$ 967	\$ 2,634
\$ 45,210	\$ 11,373	\$ 56,583