



# Financial Update

## April 2023



# Apportionment Collections

## Jurisdictional Apportionments – YTD April 2023

Figures In thousands	YTD		2023 Apport.	2022 Apport.	YTD Collection Rate		YTD vs 2022	
	2023	2022			2023	2022	\$	Coll %
World Service	\$ 12,065	\$ 12,200	\$ 76,492	\$ 79,498	15.8%	15.3%	\$ (135)	0.4%
Episcopal	\$ 4,695	\$ 4,793	\$ 22,652	\$ 23,542	20.7%	20.4%	\$ (98)	0.4%
Ministerial Education	\$ 2,947	\$ 2,967	\$ 19,377	\$ 20,138	15.2%	14.7%	\$ (20)	0.5%
Black College	\$ 1,774	\$ 1,785	\$ 10,306	\$ 10,710	17.2%	16.7%	\$ (11)	0.5%
General Administration	\$ 1,484	\$ 1,497	\$ 9,083	\$ 9,440	16.3%	15.9%	\$ (13)	0.5%
Africa University	\$ 423	\$ 423	\$ 2,306	\$ 2,397	18.3%	17.7%	\$ (1)	0.7%
Interdenom. Cooperation	\$ 163	\$ 178	\$ 2,021	\$ 2,100	8.0%	8.5%	\$ (16)	-0.5%
<b>Total</b>	<b>\$ 23,550</b>	<b>\$ 23,844</b>	<b>\$ 142,237</b>	<b>\$ 147,825</b>	<b>16.6%</b>	<b>16.1%</b>	<b>\$ (294)</b>	<b>0.4%</b>

- Overall Collection Rate 16.6% vs. 16.1% in 2022
- Episcopal Fund Collection Rate = 20.7% vs. 20.4% in 2022
- World Service Collection Rate = 15.8% vs. 15.3% in 2022
- General Administration Collection Rate = 16.3% vs. 15.9% in 2022

## Jurisdictional Apportionment Collections – Month of April 2023

Apportioned Fund	APRIL RECEIPTS (In Thousands)										
	2017	2018	2019	2020	2021	2022	2023	Change from 2017	Change from 2022		
World Service	6,139	5,768	4,523	3,340	4,576	5,158	4,558	(1,582)	-26%	(600)	-12%
Episcopal	1,997	1,941	1,498	1,164	2,193	1,987	1,765	(232)	-12%	(222)	-11%
Ministerial Education	1,591	1,501	1,157	849	1,145	1,286	1,129	(462)	-29%	(157)	-12%
Black College	853	841	641	458	698	747	664	(189)	-22%	(82)	-11%
General Administration	715	700	545	408	584	652	576	(139)	-19%	(76)	-12%
Africa University	194	193	147	112	170	174	152	(43)	-22%	(22)	-13%
Interdenom. Cooperation	160	162	127	91	54	78	61	(99)	-62%	(18)	-22%
<b>Total</b>	<b>11,650</b>	<b>11,106</b>	<b>8,639</b>	<b>6,420</b>	<b>9,420</b>	<b>10,082</b>	<b>8,905</b>	<b>(2,745)</b>	<b>-24%</b>	<b>(1,177)</b>	<b>-12%</b>

- In total, 2023 is down 24% compared to 2017 and down 12% compared to 2022.
  - Total 2023 apportionments allocated to the Annual Conferences is 4% less compared to 2022 and 2% less compared to 2017

# Central Conference Apportionments – YTD April 2023

Figures In thousands	YTD		2023 Apport.	2022 Apport.	YTD Collection Rate		YTD vs 2022	
	2023	2022			2023	2022	\$	Coll %
<b>Apportioned Fund</b>								
Episcopal	\$ 178	\$ 185	\$ 1,215	\$ 1,225	14.7%	15.1%	\$ (7)	-0.4%
General Administration	\$ 46	\$ 50	\$ 487	\$ 491	9.4%	10.1%	\$ (4)	-0.7%
<b>Total</b>	<b>\$ 224</b>	<b>\$ 235</b>	<b>\$ 1,703</b>	<b>\$ 1,716</b>	<b>13.2%</b>	<b>13.7%</b>	<b>\$ (11)</b>	<b>-0.5%</b>

Region	2023 Apport.	2023 Paid	2023%	2022 Apport.	2022 Paid	2022%	\$ Chg	% Chg Total Collected	2023 vs 2022 Coll. %
Africa	\$ 1,373,631	\$ 68,994	5.0%	\$ 1,369,612	\$ 71,280	5.2%	\$ (2,286)	-3.2%	-0.2%
Europe	\$ 223,678	\$ 144,586	64.6%	\$ 228,483	\$ 152,800	66.9%	\$ (8,214)	-5.4%	-2.2%
Philippines	\$ 105,397	\$ 10,535	10.0%	\$ 117,835	\$ 10,811	9.2%	\$ (276)	-2.6%	0.8%
<b>Total</b>	<b>\$ 1,702,706</b>	<b>\$ 224,115</b>	<b>13.2%</b>	<b>\$ 1,715,930</b>	<b>\$ 234,890</b>	<b>13.7%</b>	<b>\$ (10,775)</b>	<b>-4.6%</b>	<b>-0.5%</b>

- Overall Collection Rate = 13.2% vs. 13.7% in 2022
- 8 Episcopal Areas paid equal or more than 33% of their apportionments (3 in Europe, 4 in Africa & 1 in the Philippines)
- 9 Episcopal Areas paid less than 33% of their apportionments (6 in Africa, 1 in Europe, 2 in the Philippines)
- 3 Episcopal Area in Africa did not pay any apportionments

# UMC SUPPORT



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General Council on Finance and Administration

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*thank  
you*

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