

**Annual Conference Contributions Status YTD Report  
As of June 30, 2023**

Jurisdiction/Conference	Apportionments Received YTD 2023			Apportionments Received YTD 2022			Total 2023 Apportionments			YTD Collection Rate			2022 YTD Collection Rate			Change in Coll. Rate from 2022		
	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	Total Funds	Episcopal Fund	All Other Funds	Total Funds	Episcopal Fund	All Other Funds	Total Funds
<b>North Central</b>																		
Dakotas	\$ 21,553	\$ 113,781	\$ 135,335	\$ 33,786	\$ 170,080	\$ 203,866	\$ 145,120	\$ 766,099	\$ 911,219	14.9%	14.9%	14.9%	22.6%	21.5%	21.7%	-7.7%	-6.7%	-6.8%
East Ohio	\$ 125,940	\$ 476,880	\$ 602,820	\$ 111,742	\$ 405,556	\$ 517,298	\$ 373,741	\$ 1,973,008	\$ 2,346,749	33.7%	24.2%	25.7%	28.3%	19.5%	20.9%	5.4%	4.7%	4.8%
Illinois Grt Rivers	\$ 197,371	\$ 756,803	\$ 954,175	\$ 197,371	\$ 756,803	\$ 954,175	\$ 383,164	\$ 2,022,756	\$ 2,405,920	51.5%	37.4%	39.7%	44.6%	32.4%	34.4%	6.9%	5.0%	5.3%
Indiana	\$ 251,419	\$ 1,013,073	\$ 1,264,492	\$ 232,103	\$ 1,225,287	\$ 1,457,390	\$ 743,542	\$ 3,925,214	\$ 4,668,756	33.8%	25.8%	27.1%	29.2%	29.2%	29.2%	4.6%	-3.4%	-2.1%
Iowa	\$ 132,712	\$ 509,717	\$ 642,429	\$ 142,327	\$ 546,498	\$ 688,826	\$ 352,359	\$ 1,860,128	\$ 2,212,487	37.7%	27.4%	29.0%	39.3%	28.6%	30.3%	-1.6%	-1.2%	-1.3%
Michigan	\$ 39,642	\$ 208,911	\$ 248,553	\$ 162,426	\$ 893,117	\$ 1,055,543	\$ 523,971	\$ 2,766,082	\$ 3,290,053	7.6%	7.6%	7.6%	30.0%	31.2%	31.0%	-22.4%	-23.7%	-23.5%
Minnesota	\$ 41,092	\$ 217,915	\$ 259,007	\$ 58,582	\$ 327,528	\$ 386,110	\$ 231,648	\$ 1,222,888	\$ 1,454,536	17.7%	17.8%	17.8%	22.6%	23.9%	23.7%	-4.8%	-6.1%	-5.9%
Northern Illinois	\$ 22,848	\$ 128,105	\$ 150,952	\$ 26,849	\$ 149,150	\$ 175,999	\$ 261,772	\$ 1,381,916	\$ 1,643,688	8.7%	9.3%	9.2%	9.2%	9.7%	9.7%	-0.5%	-0.5%	-0.5%
West Ohio	\$ 284,126	\$ 1,537,814	\$ 1,821,939	\$ 214,214	\$ 1,170,471	\$ 1,384,685	\$ 698,546	\$ 3,687,671	\$ 4,386,217	40.7%	41.7%	41.5%	28.9%	29.9%	29.7%	11.8%	11.8%	11.8%
Wisconsin	\$ 56,802	\$ 300,333	\$ 357,135	\$ 126,474	\$ 667,668	\$ 794,142	\$ 227,211	\$ 1,199,466	\$ 1,426,677	25.0%	25.0%	25.0%	50.0%	50.0%	50.0%	-25.0%	-25.0%	-25.0%
<b>North Central Total</b>	<b>\$ 1,173,505</b>	<b>\$ 5,263,333</b>	<b>\$ 6,436,838</b>	<b>\$ 1,305,875</b>	<b>\$ 6,312,159</b>	<b>\$ 7,618,033</b>	<b>\$ 3,941,074</b>	<b>\$ 20,805,228</b>	<b>\$ 24,746,302</b>	<b>29.8%</b>	<b>25.3%</b>	<b>26.0%</b>	<b>30.9%</b>	<b>28.3%</b>	<b>28.7%</b>	<b>-1.1%</b>	<b>-3.0%</b>	<b>-2.7%</b>
<b>Northeastern</b>																		
Baltimore-Washington	\$ 291,668	\$ 1,124,088	\$ 1,415,756	\$ 291,668	\$ 1,127,662	\$ 1,419,330	\$ 519,826	\$ 2,744,204	\$ 3,264,030	56.1%	41.0%	43.4%	53.4%	39.1%	41.4%	2.7%	1.8%	2.0%
Eastern Pennsylvania	\$ 98,206	\$ 444,572	\$ 542,778	\$ 131,006	\$ 601,958	\$ 732,964	\$ 358,531	\$ 1,892,712	\$ 2,251,243	27.4%	23.5%	24.1%	37.3%	32.5%	33.3%	-10.0%	-9.0%	-9.2%
Greater New Jersey	\$ 86,667	\$ 332,367	\$ 419,034	\$ 60,614	\$ 232,457	\$ 293,071	\$ 344,168	\$ 1,816,889	\$ 2,161,057	25.2%	18.3%	19.4%	15.9%	11.5%	12.2%	9.3%	6.8%	7.2%
New England	\$ 49,416	\$ 237,819	\$ 287,235	\$ 52,160	\$ 277,764	\$ 329,923	\$ 231,863	\$ 1,224,022	\$ 1,455,885	21.3%	19.4%	19.7%	21.2%	21.4%	21.3%	0.1%	-1.9%	-1.6%
New York	\$ 137,213	\$ 724,356	\$ 861,569	\$ 149,587	\$ 789,681	\$ 939,269	\$ 274,425	\$ 1,448,713	\$ 1,723,138	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	0.0%	0.0%	0.0%
Peninsula-Delaware	\$ 81,900	\$ 341,900	\$ 423,800	\$ 79,000	\$ 327,100	\$ 406,100	\$ 214,364	\$ 1,131,642	\$ 1,346,006	38.2%	30.2%	31.5%	34.8%	27.3%	28.5%	3.4%	2.9%	3.0%
Susquehanna	\$ 172,882	\$ 662,903	\$ 835,786	\$ 222,195	\$ 851,989	\$ 1,074,184	\$ 445,658	\$ 2,352,665	\$ 2,798,323	38.8%	28.2%	29.9%	44.2%	32.1%	34.0%	-5.4%	-3.9%	-4.1%
Upper NY	\$ 149,915	\$ 574,835	\$ 724,750	\$ 140,004	\$ 591,274	\$ 731,279	\$ 332,021	\$ 1,752,766	\$ 2,084,787	45.2%	32.8%	34.8%	41.7%	33.3%	34.7%	3.5%	-0.5%	0.1%
West Virginia	\$ 82,353	\$ 404,227	\$ 486,580	\$ 94,476	\$ 439,974	\$ 534,450	\$ 212,451	\$ 1,121,546	\$ 1,333,997	38.8%	36.0%	36.5%	38.7%	34.2%	34.9%	0.0%	1.9%	1.6%
Western Pennsylvania	\$ 171,468	\$ 474,477	\$ 645,945	\$ 171,468	\$ 524,486	\$ 695,954	\$ 379,366	\$ 2,002,701	\$ 2,382,067	45.2%	24%	27.1%	43.5%	25.2%	28.1%	1.7%	-1.5%	-1.0%
<b>Northeastern Total</b>	<b>\$ 1,321,687</b>	<b>\$ 5,321,543</b>	<b>\$ 6,643,230</b>	<b>\$ 1,392,179</b>	<b>\$ 5,764,345</b>	<b>\$ 7,156,523</b>	<b>\$ 3,312,673</b>	<b>\$ 17,487,860</b>	<b>\$ 20,800,533</b>	<b>39.9%</b>	<b>30.4%</b>	<b>31.9%</b>	<b>39.5%</b>	<b>31.0%</b>	<b>32.3%</b>	<b>0.4%</b>	<b>-0.5%</b>	<b>-0.4%</b>
<b>South Central</b>																		
Arkansas	\$ 175,381	\$ 672,483	\$ 847,863	\$ 214,178	\$ 821,247	\$ 1,035,426	\$ 453,234	\$ 2,392,659	\$ 2,845,893	38.7%	28.1%	29.8%	49.7%	36.1%	38.3%	-11.0%	-8.0%	-8.5%
Central Texas	\$ 76,615	\$ 293,774	\$ 370,389	\$ 196,245	\$ 428,094	\$ 624,339	\$ 450,406	\$ 2,377,731	\$ 2,828,137	17.0%	12.4%	13.1%	46.3%	19.2%	23.5%	-29.3%	-6.8%	-10.4%
Great Plains	\$ 266,042	\$ 1,404,477	\$ 1,670,519	\$ 223,474	\$ 1,185,005	\$ 1,408,480	\$ 647,565	\$ 3,418,544	\$ 4,066,109	41.1%	41.1%	41.1%	32.3%	32.4%	32.4%	8.8%	8.7%	8.7%
Louisiana	\$ 229,333	\$ 879,356	\$ 1,108,688	\$ 144,514	\$ 554,128	\$ 698,642	\$ 359,813	\$ 1,899,482	\$ 2,259,295	63.7%	46.3%	49.1%	42.2%	30.7%	32.5%	21.5%	15.6%	16.5%
Missouri	\$ 248,582	\$ 976,021	\$ 1,224,603	\$ 252,528	\$ 1,017,168	\$ 1,269,696	\$ 607,448	\$ 3,206,769	\$ 3,814,217	40.9%	30.4%	32.1%	41.2%	31.4%	33.0%	-0.3%	-1.0%	-0.9%
New Mexico	\$ 53,298	\$ 182,888	\$ 236,186	\$ 47,938	\$ 162,132	\$ 210,069	\$ 106,597	\$ 562,732	\$ 669,329	50.0%	32.5%	35.3%	41.7%	26.7%	29.1%	8.3%	5.8%	6.2%
North Texas	\$ 291,034	\$ 758,673	\$ 1,049,707	\$ 174,620	\$ 367,469	\$ 542,089	\$ 617,733	\$ 3,261,063	\$ 3,878,796	47.1%	23.3%	27.1%	28.9%	11.5%	14.3%	18.2%	11.7%	12.8%
Northwest Texas	\$ -	\$ -	\$ -	\$ 40,555	\$ 90,634	\$ 131,189	\$ 194,765	\$ 1,028,182	\$ 1,222,947	0.0%	0.0%	0.0%	21.4%	9.1%	11.0%	-21.4%	-9.1%	-11.0%
Oklahoma	\$ 210,798	\$ 779,306	\$ 990,103	\$ 202,712	\$ 454,281	\$ 656,993	\$ 446,395	\$ 2,356,552	\$ 2,802,947	47.2%	33.1%	35.3%	42.4%	18.0%	21.9%	4.8%	15.1%	13.4%
Okla. Indian Miss	\$ 2,913	\$ 14,951	\$ 17,864	\$ 2,480	\$ 12,155	\$ 14,635	\$ 6,459	\$ 34,096	\$ 40,555	45.1%	43.8%	44.0%	30.2%	28.1%	28.4%	14.9%	15.8%	15.6%
Rio Texas	\$ 157,658	\$ 604,351	\$ 762,009	\$ 124,082	\$ 475,644	\$ 599,727	\$ 414,961	\$ 2,190,610	\$ 2,605,571	38.0%	27.6%	29.2%	28.6%	20.8%	22.0%	9.4%	6.8%	7.2%
Texas	\$ 55,629	\$ 285,202	\$ 340,831	\$ 216,223	\$ 1,070,787	\$ 1,287,011	\$ 1,010,023	\$ 5,331,989	\$ 6,342,012	5.5%	5.3%	5.4%	19.2%	18.1%	18.2%	-13.7%	-12.7%	-12.9%
<b>South Central Total</b>	<b>\$ 1,767,283</b>	<b>\$ 6,851,480</b>	<b>\$ 8,618,763</b>	<b>\$ 1,839,550</b>	<b>\$ 6,638,744</b>	<b>\$ 8,478,294</b>	<b>\$ 5,315,399</b>	<b>\$ 28,060,409</b>	<b>\$ 33,375,808</b>	<b>33.2%</b>	<b>24.4%</b>	<b>25.8%</b>	<b>33.7%</b>	<b>23.1%</b>	<b>24.8%</b>	<b>-0.5%</b>	<b>1.4%</b>	<b>1.1%</b>

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Jurisdiction/Conference	Apportionments Received YTD 2023			Apportionments Received YTD 2022			Total 2023 Apportionments			YTD Collection Rate			2022 YTD Collection Rate			Change in Coll. Rate from 2022		
	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	Total Funds	Episcopal Fund	All Other Funds	Total Funds	Episcopal Fund	All Other Funds	Total Funds
<b>Southeastern</b>																		
Alabama-W.Fla	\$ 237,898	\$ 752,100	\$ 989,997	\$ 215,393	\$ 638,321	\$ 853,714	\$ 556,060	\$ 2,935,483	\$ 3,491,543	42.8%	25.6%	28.4%	38.7%	21.7%	24.4%	4.1%	3.9%	3.9%
Florida	\$ 514,347	\$ 1,341,673	\$ 1,856,020	\$ 511,490	\$ 1,069,562	\$ 1,581,052	\$ 1,075,296	\$ 5,676,572	\$ 6,751,868	47.8%	23.6%	27.5%	47.7%	18.9%	23.5%	0.1%	4.7%	4.0%
Holston	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 491,361	\$ 2,593,935	\$ 3,085,296	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Kentucky	\$ 109,948	\$ 421,586	\$ 531,533	\$ 171,793	\$ 658,728	\$ 830,521	\$ 337,830	\$ 1,783,430	\$ 2,121,260	32.5%	23.6%	25.1%	44.5%	32.3%	34.2%	-11.9%	-8.6%	-9.2%
Mississippi	\$ 102,076	\$ 613,985	\$ 716,061	\$ 114,533	\$ 665,592	\$ 780,125	\$ 430,765	\$ 2,274,040	\$ 2,704,805	23.7%	27.0%	26.5%	25.5%	28.1%	27.7%	-1.8%	-1.1%	-1.2%
North Alabama	\$ 163,736	\$ 649,627	\$ 813,363	\$ 172,021	\$ 682,432	\$ 854,453	\$ 527,015	\$ 2,782,156	\$ 3,309,171	31.1%	23.3%	24.6%	31.0%	23.3%	24.5%	0.1%	0.0%	0.1%
North Carolina	\$ 192,965	\$ 584,593	\$ 777,558	\$ 244,787	\$ 748,608	\$ 993,394	\$ 633,657	\$ 3,345,126	\$ 3,978,783	30.5%	17.5%	19.5%	38.6%	22.4%	25.0%	-8.2%	-4.9%	-5.4%
North Georgia	\$ 402,486	\$ 1,555,293	\$ 1,957,779	\$ 422,601	\$ 1,627,552	\$ 2,050,153	\$ 1,163,146	\$ 6,140,338	\$ 7,303,484	34.6%	25.3%	26.8%	37.2%	27.1%	28.7%	-2.6%	-1.8%	-1.9%
Red Bird Missionary	\$ 808	\$ 4,265	\$ 5,073	\$ -	\$ -	\$ -	\$ 3,232	\$ 17,061	\$ 20,293	25.0%	25.0%	25.0%	0.0%	0.0%	0.0%	25.0%	25.0%	25.0%
South Carolina	\$ 175,866	\$ 902,073	\$ 1,077,940	\$ 210,417	\$ 1,079,395	\$ 1,289,812	\$ 644,453	\$ 3,402,119	\$ 4,046,572	27.3%	26.5%	26.6%	30.5%	29.7%	29.8%	-3.2%	-3.2%	-3.2%
South Georgia	\$ 138,007	\$ 563,149	\$ 701,156	\$ 118,843	\$ 549,452	\$ 668,294	\$ 369,819	\$ 1,952,303	\$ 2,322,122	37.3%	28.8%	30.2%	29.4%	25.7%	26.3%	7.9%	3.1%	3.9%
Tennessee-Western KY	\$ 156,600	\$ 600,970	\$ 757,570	\$ 164,953	\$ 632,997	\$ 797,950	\$ 595,860	\$ 3,145,589	\$ 3,741,449	26.3%	19.1%	20.2%	26.3%	19.1%	20.2%	0.0%	0.0%	0.0%
Virginia	\$ 232,507	\$ 871,121	\$ 1,103,627	\$ 250,665	\$ 1,073,963	\$ 1,324,629	\$ 838,923	\$ 4,428,740	\$ 5,267,663	27.7%	19.7%	21.0%	28.5%	23.1%	24.0%	-0.8%	-3.5%	-3.0%
West North Carolina	\$ 220,131	\$ 1,054,112	\$ 1,274,243	\$ 248,416	\$ 1,238,201	\$ 1,486,617	\$ 887,303	\$ 4,684,140	\$ 5,571,443	24.8%	22.5%	22.9%	26.8%	25.3%	25.5%	-2.0%	-2.8%	-2.7%
<b>Southeastern Total</b>	<b>\$ 2,647,374</b>	<b>\$ 9,914,548</b>	<b>\$ 12,561,921</b>	<b>\$ 2,845,912</b>	<b>\$ 10,664,802</b>	<b>\$ 13,510,714</b>	<b>\$ 8,554,720</b>	<b>\$ 45,161,032</b>	<b>\$ 53,715,752</b>	<b>30.9%</b>	<b>22.0%</b>	<b>23.4%</b>	<b>32.3%</b>	<b>22.9%</b>	<b>24.4%</b>	<b>-1.4%</b>	<b>-1.0%</b>	<b>-1.0%</b>
<b>Western</b>																		
Alaska Miss	\$ 4,749	\$ 18,280	\$ 23,029	\$ 8,206	\$ 31,651	\$ 39,857	\$ 19,359	\$ 102,199	\$ 121,558	24.5%	17.9%	18.9%	42.2%	30.8%	32.6%	-17.7%	-12.9%	-13.7%
California-Nev	\$ 82,109	\$ 434,275	\$ 516,385	\$ 80,941	\$ 427,754	\$ 508,695	\$ 328,438	\$ 1,733,852	\$ 2,062,290	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	0.0%	0.0%	0.0%
California-Pac	\$ 87,968	\$ 275,258	\$ 363,227	\$ -	\$ -	\$ -	\$ 427,826	\$ 2,258,529	\$ 2,686,355	20.6%	12.2%	13.5%	0.0%	0.0%	0.0%	20.6%	12.2%	13.5%
Desert SW	\$ 69,358	\$ 366,150	\$ 435,508	\$ 69,359	\$ 366,149	\$ 435,508	\$ 155,502	\$ 820,909	\$ 976,411	44.6%	44.6%	44.6%	43.7%	43.7%	43.7%	0.9%	0.9%	0.9%
Mountain Sky	\$ 33,134	\$ 175,064	\$ 208,198	\$ 51,176	\$ 191,912	\$ 243,088	\$ 298,841	\$ 1,577,606	\$ 1,876,447	11.1%	11.1%	11.1%	17.1%	12.1%	12.9%	-6.0%	-1.0%	-1.8%
Oregon-Idaho	\$ 52,207	\$ 200,184	\$ 252,391	\$ 52,207	\$ 200,184	\$ 252,391	\$ 109,941	\$ 580,387	\$ 690,328	47.5%	34.5%	36.6%	47.1%	34.2%	36.2%	0.4%	0.3%	0.3%
Pacific NW	\$ 57,683	\$ 221,517	\$ 279,199	\$ 74,630	\$ 273,351	\$ 347,981	\$ 188,706	\$ 996,192	\$ 1,184,898	30.6%	22.2%	23.6%	42.7%	29.6%	31.7%	-12.1%	-7.4%	-8.1%
<b>Western Total</b>	<b>\$ 387,209</b>	<b>\$ 1,690,727</b>	<b>\$ 2,077,936</b>	<b>\$ 336,518</b>	<b>\$ 1,491,002</b>	<b>\$ 1,827,520</b>	<b>\$ 1,528,613</b>	<b>\$ 8,069,674</b>	<b>\$ 9,598,287</b>	<b>25.3%</b>	<b>21.0%</b>	<b>21.6%</b>	<b>22.1%</b>	<b>18.6%</b>	<b>19.1%</b>	<b>3.2%</b>	<b>2.4%</b>	<b>2.5%</b>
<b>All Jurisdictions</b>	<b>\$ 7,297,058</b>	<b>\$ 29,041,631</b>	<b>\$ 36,338,688</b>	<b>\$ 7,720,033</b>	<b>\$ 30,871,052</b>	<b>\$ 38,591,085</b>	<b>\$ 22,652,479</b>	<b>\$ 119,584,203</b>	<b>\$ 142,236,682</b>	<b>32.2%</b>	<b>24.3%</b>	<b>25.5%</b>	<b>32.8%</b>	<b>24.8%</b>	<b>26.1%</b>	<b>-0.6%</b>	<b>-0.6%</b>	<b>-0.6%</b>