



Financial Update

March 2023



Apportionment Collections

Jurisdictional Apportionments – YTD March 2023

Figures In thousands Apportioned Fund	YTD		2023 Apport.	2022 Apport.	YTD Collection Rate		YTD vs 2022	
	2023	2022			2023	2022	\$	Coll %
World Service	\$ 7,508	\$ 7,042	\$ 76,492	\$ 79,498	9.8%	8.9%	\$ 465	0.9%
Episcopal	\$ 2,929	\$ 2,806	\$ 22,652	\$ 23,542	12.9%	11.9%	\$ 124	1.0%
Ministerial Education	\$ 1,818	\$ 1,681	\$ 19,377	\$ 20,138	9.4%	8.3%	\$ 137	1.0%
Black College	\$ 1,109	\$ 1,038	\$ 10,306	\$ 10,710	10.8%	9.7%	\$ 71	1.1%
General Administration	\$ 908	\$ 845	\$ 9,083	\$ 9,440	10.0%	9.0%	\$ 63	1.0%
Africa University	\$ 271	\$ 249	\$ 2,306	\$ 2,397	11.8%	10.4%	\$ 22	1.4%
Interdenom. Cooperation	\$ 102	\$ 100	\$ 2,021	\$ 2,100	5.0%	4.8%	\$ 2	0.3%
Total	\$ 14,645	\$ 13,761	\$ 142,237	\$ 147,825	10.3%	9.3%	\$ 883	1.0%

- Overall Collection Rate 10.3% vs. 9.3% in 2022
- Episcopal Fund Collection Rate = 12.9% vs. 11.9% in 2022
- World Service Collection Rate = 9.8% vs. 8.9% in 2022
- General Administration Collection Rate = 10% vs. 9% in 2022

Jurisdictional Apportionment Collections – Month of March 2023

Apportioned Fund	MARCH RECEIPTS (In Thousands)										
	2017	2018	2019	2020	2021	2022	2023	Change from 2017		Change from 2022	
World Service	5,745	5,638	4,418	4,105	3,868	4,450	4,697	(1,048)	-18%	247	6%
Episcopal	1,906	1,788	1,440	1,386	1,628	1,717	1,811	(95)	-5%	95	6%
Ministerial Education	1,411	1,303	1,068	1,008	918	1,066	1,178	(234)	-17%	112	10%
Black College	774	734	582	550	544	619	715	(59)	-8%	96	16%
General Administration	663	635	520	455	443	530	575	(89)	-13%	45	9%
Africa University	205	172	139	132	137	142	153	(52)	-26%	10	7%
Interdenom. Cooperation	156	145	120	109	54	65	66	(91)	-58%	0	0%
Total	10,862	10,414	8,288	7,746	7,593	8,589	9,194	(1,667)	-15%	606	7%

- In total, 2023 is down 15% compared to 2017 and up 7% compared to 2022.
 - Total 2023 apportionments allocated to the Annual Conferences is 4% less compared to 2022 and 2% less compared to 2017

Central Conference Apportionments – YTD March 2023

Figures In thousands	YTD		2023 Apport.	2022 Apport.	YTD Collection Rate		YTD vs 2022	
	2023	2022			2023	2022	\$	Coll %
Episcopal	\$ 133	\$ 138	\$ 1,215	\$ 1,225	11.0%	11.3%	\$ (5)	-0.3%
General Administration	\$ 34	\$ 36	\$ 487	\$ 491	7.0%	7.4%	\$ (2)	-0.4%
Total	\$ 167	\$ 174	\$ 1,703	\$ 1,716	9.8%	10.2%	\$ (7)	-0.3%

Region	2023 Apport.	2023 Paid	2023%	2022 Apport.	2022 Paid	2022%	\$ Chg	% Chg Total Collected	2023 vs 2022 Coll. %
Africa	\$ 1,373,631	\$ 51,374	3.7%	\$ 1,369,612	\$ 51,343	3.7%	\$ 30	0.1%	0.0%
Europe	\$ 223,678	\$ 108,204	48.4%	\$ 228,483	\$ 114,771	50.2%	\$ (6,567)	-5.7%	-1.9%
Philippines	\$ 105,397	\$ 7,901	7.5%	\$ 117,835	\$ 8,108	6.9%	\$ (207)	-2.6%	0.6%
Total	\$ 1,702,706	\$ 167,479	9.8%	\$ 1,715,930	\$ 174,223	10.2%	\$ (6,744)	-3.9%	-0.3%

- Overall Collection Rate = 9.8% vs. 10.2% in 2022
- 8 Episcopal Areas paid equal or more than 25% of their apportionments (3 in Europe, 4 in Africa & 1 in the Philippines)
- 9 Episcopal Areas paid less than 25% of their apportionments (6 in Africa, 1 in Europe, 2 in the Philippines)
- 3 Episcopal Area in Africa did not pay any apportionments

UMC SUPPORT



FINANCE & ADMINISTRATION

General Council on Finance and Administration

THE UNITED METHODIST CHURCH

*thank
you*

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