



Financial Update

July 2023



Apportionment Collections

Jurisdictional Apportionments – YTD July 2023

Figures In thousands	YTD		2023 Apport.	2022 Apport.	YTD Collection Rate		YTD vs 2022	
	2023	2022			2023	2022	\$	Coll %
World Service	\$ 23,823	\$ 24,552	\$ 76,492	\$ 79,498	31.1%	30.9%	\$ (729)	0.3%
Episcopal	\$ 9,332	\$ 9,654	\$ 22,652	\$ 23,542	41.2%	41.0%	\$ (323)	0.2%
Ministerial Education	\$ 5,840	\$ 6,040	\$ 19,377	\$ 20,138	30.1%	30.0%	\$ (200)	0.1%
Black College	\$ 3,470	\$ 3,549	\$ 10,306	\$ 10,710	33.7%	33.1%	\$ (79)	0.5%
General Administration	\$ 2,959	\$ 3,033	\$ 9,083	\$ 9,440	32.6%	32.1%	\$ (75)	0.4%
Africa University	\$ 808	\$ 851	\$ 2,306	\$ 2,397	35.0%	35.5%	\$ (44)	-0.5%
Interdenom. Cooperation	\$ 314	\$ 352	\$ 2,021	\$ 2,100	15.5%	16.8%	\$ (38)	-1.2%
Total	\$ 46,546	\$ 48,033	\$ 142,237	\$ 147,825	32.7%	32.5%	\$ (1,487)	0.2%

- Overall Collection Rate 32.7% vs. 32.5% in 2022
- Episcopal Fund Collection Rate 41.2% vs. 41% in 2022
- World Service Collection Rate = 31.1% vs. 30.9% in 2022
- General Administration Collection Rate = 32.6% vs. 32.1% in 2022

Jurisdictional Apportionment Collections – Month of July 2023

Apportioned Fund	JULY RECEIPTS (In Thousands)										
	2017	2018	2019	2020	2021	2022	2023	Change from 2017		Change from 2022	
World Service	4,939	5,660	4,516	4,445	4,959	4,812	5,226	288	6%	415	9%
Episcopal	1,515	1,723	1,481	1,666	2,000	1,934	2,035	520	34%	100	5%
Ministerial Education	1,269	1,435	1,250	1,242	1,108	1,198	1,292	23	2%	94	8%
Black College	671	768	668	739	634	680	751	80	12%	71	10%
General Administration	590	672	550	662	641	594	668	78	13%	74	12%
Africa University	150	180	143	185	168	166	166	16	11%	(0)	0%
Interdenom. Cooperation	101	143	125	118	43	58	69	(32)	-31%	11	19%
Total	9,234	10,582	8,733	9,057	9,554	9,442	10,207	973	11%	765	8%

- In total, July 2023 is 11% compared to 2017 and up 8% compared to 2022.
 - Received \$1.3 MM from the Mississippi Conference for disaffiliating churches.
 - Total 2023 apportionments allocated to the Annual Conferences is 4% less compared to 2022 and 2% less compared to 2017

Central Conference Apportionments – YTD July 2023

Figures In thousands	YTD		2023 Apport.	2022 Apport.	YTD Collection Rate		YTD vs 2022	
	2023	2022			2023	2022	\$	Coll %
Episcopal	\$ 269	\$ 326	\$ 1,215	\$ 1,225	22.2%	26.6%	\$ (57)	-4.5%
General Administration	\$ 68	\$ 90	\$ 487	\$ 491	14.0%	18.4%	\$ (22)	-4.4%
Total	\$ 338	\$ 416	\$ 1,703	\$ 1,716	19.8%	24.3%	\$ (79)	-4.4%

Region	2023 Apport.	2023 Paid	2023%	2022 Apport.	2022 Paid	2022%	\$ Chg	% Chg Total Collected	2023 vs 2022 Coll. %
Africa	\$ 1,373,631	\$ 123,355	9.0%	\$ 1,369,612	\$ 133,332	9.7%	\$ (9,977)	-7.5%	-0.8%
Europe	\$ 223,678	\$ 254,412	113.7%	\$ 228,483	\$ 264,188	115.6%	\$ (9,776)	-3.7%	-1.9%
Philippines	\$ 105,397	\$ 18,436	17.5%	\$ 117,835	\$ 18,919	16.1%	\$ (483)	-2.6%	1.4%
Total	\$ 1,702,706	\$ 396,203	23.3%	\$ 1,715,930	\$ 416,439	24.3%	\$ (20,236)	-4.9%	-1.0%

- Overall Collection Rate = 19.8% vs. 24.3% in 2022
- 8 Episcopal Areas paid equal or more than 58.3% of their apportionments (3 in Europe, 4 in Africa & 1 in the Philippines)
- 10 Episcopal Areas paid less than 58.3% of their apportionments (7 in Africa, 1 in Europe, 2 in the Philippines)
- 2 Episcopal Area in Africa did not pay any apportionments

UMC SUPPORT



FINANCE & ADMINISTRATION

General Council on Finance and Administration

THE UNITED METHODIST CHURCH

*thank
you*

CONTACT



1908 Grand Ave.



Nashville, TN

615-916-1899



rking@gcfa.org



www.gcfa.org