

Central Conference Contributions Status YTD Report
As of April 30, 2023

Episcopal Area	Apportionments Received YTD 2023			Apportionments Received YTD 2022			Total 2023 Apportionments			2023 YTD Collection Rate			2022 YTD Collection Rate			Change from 2022		
	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	Total Funds	Episcopal Fund	Gen Adm Fund	Total Funds	Episcopal Fund	Gen Adm Fund	Total Funds
Central Congo	\$ 4,359	\$ 102	\$ 4,461	\$ 3,200	\$ 2,000	\$ 5,200	\$ 43,478	\$ 17,433	\$ 60,912	10.0%	0.6%	7.3%	8.3%	13.0%	9.7%	1.7%	-12.4%	-2.3%
Cote D'Ivoire	\$ 6,000	\$ 4,800	\$ 10,800	\$ 6,000	\$ 4,000	\$ 10,000	\$ 377,171	\$ 151,232	\$ 528,404	1.6%	3.2%	2.0%	1.9%	3.2%	2.3%	-0.3%	0.0%	-0.3%
East Africa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,952	\$ 4,792	\$ 16,744	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
East Congo	\$ 9,768	\$ 3,916	\$ 13,684	\$ 11,031	\$ 4,423	\$ 15,455	\$ 29,302	\$ 11,749	\$ 41,052	33.3%	33.3%	33.3%	33.3%	33.3%	33.3%	0.0%	0.0%	0.0%
Eastern Angola	\$ 2,384	\$ 956	\$ 3,340	\$ 1,851	\$ 742	\$ 2,593	\$ 7,152	\$ 2,868	\$ 10,020	33.3%	33.3%	33.3%	25.0%	25.0%	25.0%	8.3%	8.3%	8.3%
Liberia	\$ 4,740	\$ 1,900	\$ 6,640	\$ 5,731	\$ 2,298	\$ 8,028	\$ 14,222	\$ 5,702	\$ 19,924	33.3%	33.3%	33.3%	33.3%	33.3%	33.3%	0.0%	-0.01%	-0.01%
Mozambique	\$ 4,903	\$ 1,966	\$ 6,869	\$ 4,286	\$ 1,718	\$ 6,004	\$ 14,709	\$ 5,898	\$ 20,606	33.3%	33.3%	33.3%	27.3%	27.3%	27.3%	6.1%	6.1%	6.1%
Nigeria	\$ 4,000	\$ 4,000	\$ 8,000	\$ 3,750	\$ 3,750	\$ 7,500	\$ 99,742	\$ 39,993	\$ 139,735	4.0%	10.0%	5.7%	3.1%	7.8%	4.4%	0.9%	2.2%	1.3%
North Katanga	\$ 2,000	\$ 1,200	\$ 3,200	\$ 2,000	\$ 1,200	\$ 3,200	\$ 76,526	\$ 30,684	\$ 107,210	2.6%	3.9%	3.0%	2.2%	3.4%	2.6%	0.4%	0.6%	0.4%
Sierra Leone	\$ -	\$ -	\$ -	\$ 1,800	\$ 1,500	\$ 3,300	\$ 28,870	\$ 11,576	\$ 40,446	0.0%	0.0%	0.0%	6.4%	13.4%	8.4%	-6.4%	-13.4%	-8.4%
South Congo	\$ 1,600	\$ 2,400	\$ 4,000	\$ 1,600	\$ 2,400	\$ 4,000	\$ 138,029	\$ 55,345	\$ 193,373	1.2%	4.3%	2.1%	1.0%	3.6%	1.7%	0.2%	0.8%	0.4%
Western Angola	\$ 4,000	\$ 4,000	\$ 8,000	\$ 3,000	\$ 3,000	\$ 6,000	\$ 120,063	\$ 48,141	\$ 168,204	3.3%	8.3%	4.8%	2.4%	6.0%	3.4%	0.9%	2.3%	1.3%
Zimbabwe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,272	\$ 7,728	\$ 27,000	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total for Africa	\$ 43,754	\$ 25,240	\$ 68,994	\$ 44,248	\$ 27,031	\$ 71,280	\$ 980,489	\$ 393,142	\$ 1,373,631	4.5%	6.4%	5.0%	4.5%	6.9%	5.2%	-0.1%	-0.5%	-0.2%
Central and Southern Europe	\$ 58,659	\$ 5,107	\$ 63,767	\$ 1,120	\$ 449	\$ 1,569	\$ 36,602	\$ 14,676	\$ 51,278	160.3%	34.8%	124.4%	170.8%	36.1%	132.2%	-10.5%	-1.3%	-7.9%
Eurasia	\$ 634	\$ 255	\$ 889	\$ 60,331	\$ 5,113	\$ 65,444	\$ 2,181	\$ 874	\$ 3,055	29.1%	29.2%	29.1%	51.7%	51.7%	51.7%	-22.7%	-22.6%	-22.6%
Germany	\$ 44,200	\$ 7,400	\$ 51,600	\$ 48,140	\$ 8,580	\$ 56,720	\$ 93,513	\$ 37,495	\$ 131,008	47.3%	19.7%	39.4%	50.5%	22.5%	42.5%	-3.3%	-2.7%	-3.1%
Nordic-Baltic	\$ 24,535	\$ 3,796	\$ 28,331	\$ 25,437	\$ 3,630	\$ 29,067	\$ 27,365	\$ 10,972	\$ 38,337	89.7%	34.6%	73.9%	83.8%	29.8%	68.3%	5.9%	4.8%	5.6%
Total for Europe	\$ 128,028	\$ 16,558	\$ 144,586	\$ 135,027	\$ 17,772	\$ 152,800	\$ 159,661	\$ 64,017	\$ 223,678	80.2%	25.9%	64.6%	82.8%	27.2%	66.9%	-2.6%	-1.3%	-2.2%
Baguio	\$ 2,856	\$ 1,144	\$ 4,000	\$ 2,000	\$ 2,000	\$ 4,000	\$ 38,039	\$ 15,252	\$ 53,291	7.5%	7.5%	7.5%	4.7%	11.8%	6.7%	2.8%	-4.3%	0.8%
Davao	\$ 1,809	\$ 726	\$ 2,535	\$ 2,006	\$ 805	\$ 2,811	\$ 5,428	\$ 2,176	\$ 7,605	33.3%	33.3%	33.3%	33.3%	33.3%	33.3%	0.0%	0.0%	0.0%
Manila	\$ 2,000	\$ 2,000	\$ 4,000	\$ 2,000	\$ 2,000	\$ 4,000	\$ 31,764	\$ 12,736	\$ 44,501	6.3%	15.7%	9.0%	5.6%	13.9%	8.0%	0.7%	1.8%	1.0%
Total for Philippines	\$ 6,665	\$ 3,870	\$ 10,535	\$ 6,006	\$ 4,805	\$ 10,811	\$ 75,232	\$ 30,165	\$ 105,397	8.9%	12.8%	10.0%	7.1%	14.2%	9.2%	1.7%	-1.4%	0.8%
Total for all Regions	\$ 178,447	\$ 45,668	\$ 224,115	\$ 185,282	\$ 49,608	\$ 234,890	\$ 1,215,382	\$ 487,324	\$ 1,702,706	14.7%	9.4%	13.2%	15.1%	10.1%	13.7%	-0.4%	-0.7%	-0.5%

MONTH OF APR 2023 Receipts		
Episcopal Fund	Gen Adm Fund	All Funds
\$ 1,453	\$ 34	\$ 1,487
\$ 1,500	\$ 1,200	\$ 2,700
\$ -	\$ -	\$ -
\$ 2,442	\$ 979	\$ 3,421
\$ 596	\$ 239	\$ 835
\$ 1,185	\$ 475	\$ 1,660
\$ 1,226	\$ 492	\$ 1,717
\$ 1,000	\$ 1,000	\$ 2,000
\$ 500	\$ 300	\$ 800
\$ -	\$ -	\$ -
\$ 400	\$ 600	\$ 1,000
\$ 1,000	\$ 1,000	\$ 2,000
\$ -	\$ -	\$ -
\$ 11,302	\$ 6,319	\$ 17,620
\$ 14,868	\$ 1,295	\$ 16,163
\$ 158	\$ 64	\$ 222
\$ 11,050	\$ 1,850	\$ 12,900
\$ 6,209	\$ 888	\$ 7,097
\$ 32,286	\$ 4,096	\$ 36,382
\$ 714	\$ 286	\$ 1,000
\$ 452	\$ 181	\$ 634
\$ 500	\$ 500	\$ 1,000
\$ 1,666	\$ 967	\$ 2,634
\$ 45,254	\$ 11,382	\$ 56,636