



# Financial Update

## May 2023



# Apportionment Collections

## Jurisdictional Apportionments – YTD May 2023

Figures In thousands	YTD		2023 Apport.	2022 Apport.	YTD Collection Rate		YTD vs 2022	
	2023	2022			2023	2022	\$	Coll %
World Service	\$ 14,873	\$ 15,975	\$ 76,492	\$ 79,498	19.4%	20.1%	\$ (1,101)	-0.7%
Episcopal	\$ 5,922	\$ 6,287	\$ 22,652	\$ 23,542	26.1%	26.7%	\$ (365)	-0.6%
Ministerial Education	\$ 3,641	\$ 3,903	\$ 19,377	\$ 20,138	18.8%	19.4%	\$ (262)	-0.6%
Black College	\$ 2,191	\$ 2,332	\$ 10,306	\$ 10,710	21.3%	21.8%	\$ (141)	-0.5%
General Administration	\$ 1,834	\$ 1,972	\$ 9,083	\$ 9,440	20.2%	20.9%	\$ (138)	-0.7%
Africa University	\$ 516	\$ 550	\$ 2,306	\$ 2,397	22.4%	23.0%	\$ (34)	-0.6%
Interdenom. Cooperation	\$ 194	\$ 233	\$ 2,021	\$ 2,100	9.6%	11.1%	\$ (39)	-1.5%
<b>Total</b>	<b>\$ 29,171</b>	<b>\$ 31,251</b>	<b>\$ 142,237</b>	<b>\$ 147,825</b>	<b>20.5%</b>	<b>21.1%</b>	<b>\$ (2,081)</b>	<b>-0.6%</b>

- Overall Collection Rate 20.5% vs. 21.1% in 2022
- Episcopal Fund Collection Rate = 26.1% vs. 26.7% in 2022
- World Service Collection Rate = 19.4% vs. 20.1% in 2022
- General Administration Collection Rate = 20.2% vs. 20.9% in 2022

## Jurisdictional Apportionment Collections – Month of May 2023

Apportioned Fund	MAY RECEIPTS (In Thousands)										
	2017	2018	2019	2020	2021	2022	2023	Change from 2017		Change from 2022	
World Service	4,763	5,356	5,934	2,911	3,986	3,775	2,808	(1,955)	-41%	(967)	-26%
Episcopal	1,554	1,704	1,964	1,080	1,796	1,494	1,227	(327)	-21%	(267)	-18%
Ministerial Education	1,209	1,365	1,556	747	974	936	694	(515)	-43%	(242)	-26%
Black College	658	733	843	404	620	547	417	(240)	-37%	(130)	-24%
General Administration	588	655	744	359	497	475	350	(238)	-40%	(125)	-26%
Africa University	163	184	192	93	142	127	93	(70)	-43%	(34)	-27%
Interdenom. Cooperation	158	143	164	79	49	55	31	(126)	-80%	(23)	-43%
<b>Total</b>	<b>9,092</b>	<b>10,140</b>	<b>11,398</b>	<b>5,672</b>	<b>8,065</b>	<b>7,408</b>	<b>5,621</b>	<b>(3,471)</b>	<b>-38%</b>	<b>(1,787)</b>	<b>-24%</b>

- In total, 2023 is down 38% compared to 2017 and down 24% compared to 2022.
  - Total 2023 apportionments allocated to the Annual Conferences is 4% less compared to 2022 and 2% less compared to 2017

# Central Conference Apportionments – YTD May 2023

Figures In thousands	YTD		2023 Apport.	2022 Apport.	YTD Collection Rate		YTD vs 2022	
	2023	2022			2023	2022	\$	Coll %
Episcopal	\$ 224	\$ 233	\$ 1,215	\$ 1,225	18.4%	19.0%	\$ (9)	-0.6%
General Administration	\$ 57	\$ 64	\$ 487	\$ 491	11.7%	12.9%	\$ (6)	-1.2%
<b>Total</b>	<b>\$ 281</b>	<b>\$ 296</b>	<b>\$ 1,703</b>	<b>\$ 1,716</b>	<b>16.5%</b>	<b>17.3%</b>	<b>\$ (15)</b>	<b>-0.8%</b>

Region	2023 Apport.	2023 Paid	2023%	2022 Apport.	2022 Paid	2022%	\$ Chg	% Chg Total Collected	2023 vs 2022 Coll. %
Africa	\$ 1,373,631	\$ 86,614	6.3%	\$ 1,369,612	\$ 93,024	6.8%	\$ (6,410)	-6.9%	-0.5%
Europe	\$ 223,678	\$ 181,416	81.1%	\$ 228,483	\$ 189,867	83.1%	\$ (8,451)	-4.5%	-2.0%
Philippines	\$ 105,397	\$ 13,169	12.5%	\$ 117,835	\$ 13,514	11.5%	\$ (345)	-2.6%	1.0%
<b>Total</b>	<b>\$ 1,702,706</b>	<b>\$ 281,199</b>	<b>16.5%</b>	<b>\$ 1,715,930</b>	<b>\$ 296,404</b>	<b>17.3%</b>	<b>\$ (15,205)</b>	<b>-5.1%</b>	<b>-0.8%</b>

- Overall Collection Rate = 16.5% vs. 17.3% in 2022
- 8 Episcopal Areas paid equal or more than 41.7% of their apportionments (3 in Europe, 4 in Africa & 1 in the Philippines)
- 9 Episcopal Areas paid less than 41.7% of their apportionments (6 in Africa, 1 in Europe, 2 in the Philippines)
- 3 Episcopal Area in Africa did not pay any apportionments

# UMC SUPPORT



**FINANCE & ADMINISTRATION**

General Council on Finance and Administration

THE UNITED METHODIST CHURCH

*thank  
you*

## CONTACT



1908 Grand Ave.



Nashville, TN

615-916-1899



rking@gcfa.org



www.gcfa.org