

Annual Conference Contributions Status YTD Report  
As of March 31, 2023

Jurisdiction/Conference	Apportionments Received YTD 2023			Apportionments Received YTD 2022			Total 2023 Apportionments			YTD Collection Rate			2022 YTD Collection Rate			Change in Coll. Rate from 2022			
	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	Total Funds	Episcopal Fund	All Other Funds	Total Funds	Episcopal Fund	All Other Funds	Total Funds	
<b>North Central</b>																			
Dakotas	\$ 7,571	\$ 39,969	\$ 47,540	\$ 15,270	\$ 72,960	\$ 88,229	\$ 145,120	\$ 766,099	\$ 911,219	5.2%	5.2%	5.2%	10.2%	9.2%	9.4%	-5.0%	-4.0%	-4.2%	
East Ohio	\$ 48,324	\$ 180,690	\$ 229,014	\$ 53,272	\$ 195,712	\$ 248,985	\$ 373,741	\$ 1,973,008	\$ 2,346,749	12.9%	9.2%	9.8%	13.5%	9.4%	10.1%	-0.6%	-0.2%	-0.3%	
Illinois Grt Rivers	\$ 78,949	\$ 302,721	\$ 381,670	\$ 78,949	\$ 302,721	\$ 381,670	\$ 78,949	\$ 302,721	\$ 381,670	20.6%	15.0%	15.9%	17.9%	13.0%	13.7%	2.7%	2.0%	2.1%	
Indiana	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 92,841	\$ 490,115	\$ 582,956	\$ 743,542	\$ 3,925,214	\$ 4,668,756	0.0%	0.0%	0.0%	11.7%	11.7%	11.7%	-11.7%
Iowa	\$ 57,294	\$ 220,104	\$ 277,398	\$ 60,521	\$ 232,061	\$ 292,582	\$ 352,359	\$ 1,860,128	\$ 2,212,487	16.3%	11.8%	12.5%	16.7%	12.1%	12.9%	-0.5%	-0.3%	-0.3%	
Michigan	\$ 39,642	\$ 208,911	\$ 248,553	\$ 64,617	\$ 368,373	\$ 432,991	\$ 523,971	\$ 2,766,082	\$ 3,290,053	7.6%	7.6%	7.6%	11.9%	12.9%	12.7%	-4.4%	-5.3%	-5.2%	
Minnesota	\$ 13,464	\$ 71,075	\$ 84,539	\$ 15,117	\$ 84,355	\$ 99,472	\$ 231,648	\$ 1,222,888	\$ 1,454,536	5.8%	5.8%	5.8%	5.8%	6.2%	6.1%	0.0%	-0.3%	-0.3%	
Northern Illinois	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 261,772	\$ 1,381,916	\$ 1,643,688	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
West Ohio	\$ 182,627	\$ 1,002,326	\$ 1,184,953	\$ 72,186	\$ 420,601	\$ 492,787	\$ 698,546	\$ 3,687,671	\$ 4,386,217	26.1%	27.2%	27.0%	9.7%	10.7%	10.6%	16.4%	16.4%	16.4%	
Wisconsin	\$ 37,868	\$ 200,377	\$ 238,245	\$ 42,158	\$ 222,556	\$ 264,714	\$ 227,211	\$ 1,199,466	\$ 1,426,677	16.7%	16.7%	16.7%	16.7%	16.7%	16.7%	0.0%	0.0%	0.0%	
<b>North Central Total</b>	<b>\$ 465,738</b>	<b>\$ 2,226,174</b>	<b>\$ 2,691,913</b>	<b>\$ 494,930</b>	<b>\$ 2,389,455</b>	<b>\$ 2,884,385</b>	<b>\$ 3,941,074</b>	<b>\$ 20,805,228</b>	<b>\$ 24,746,302</b>	<b>11.8%</b>	<b>10.7%</b>	<b>10.9%</b>	<b>11.7%</b>	<b>10.7%</b>	<b>10.9%</b>	<b>0.1%</b>	<b>0.0%</b>	<b>0.0%</b>	
<b>Northeastern</b>																			
Baltimore-Washington	\$ 145,832	\$ 564,897	\$ 710,729	\$ 145,832	\$ 559,196	\$ 705,028	\$ 519,826	\$ 2,744,204	\$ 3,264,030	28.1%	20.6%	21.8%	26.7%	19.4%	20.6%	1.3%	1.2%	1.2%	
Eastern Pennsylvania	\$ 18,480	\$ 81,905	\$ 100,385	\$ 61,641	\$ 293,349	\$ 354,990	\$ 358,531	\$ 1,892,712	\$ 2,251,243	5.2%	4.3%	4.5%	17.6%	15.8%	16.1%	-12.4%	-11.5%	-11.7%	
Greater New Jersey	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 344,168	\$ 1,816,889	\$ 2,161,057	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
New England	\$ 17,503	\$ 92,436	\$ 109,939	\$ 19,186	\$ 101,321	\$ 120,507	\$ 231,863	\$ 1,224,022	\$ 1,455,885	7.5%	7.6%	7.6%	7.8%	7.8%	7.8%	-0.2%	-0.2%	-0.2%	
New York	\$ 68,606	\$ 362,178	\$ 430,784	\$ 74,794	\$ 394,841	\$ 469,634	\$ 274,425	\$ 1,448,713	\$ 1,723,138	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	0.0%	0.0%	0.0%	
Peninsula-Delaware	\$ 29,000	\$ 111,400	\$ 140,400	\$ 26,400	\$ 101,000	\$ 127,400	\$ 214,364	\$ 1,131,642	\$ 1,346,006	13.5%	9.8%	10.4%	11.6%	8.4%	8.9%	1.9%	1.4%	1.5%	
Susquehanna	\$ 129,662	\$ 497,177	\$ 626,839	\$ 133,317	\$ 511,193	\$ 644,510	\$ 445,658	\$ 2,352,665	\$ 2,798,323	29.1%	21.1%	22.4%	26.5%	19.3%	20.4%	2.6%	1.9%	2.0%	
Upper NY	\$ 59,966	\$ 229,934	\$ 289,900	\$ 56,002	\$ 236,510	\$ 292,511	\$ 332,021	\$ 1,752,766	\$ 2,084,787	18.1%	13.1%	13.9%	16.7%	13.3%	13.9%	1.4%	-0.2%	0.0%	
West Virginia	\$ 39,677	\$ 197,724	\$ 237,401	\$ 46,447	\$ 217,728	\$ 264,174	\$ 212,451	\$ 1,121,546	\$ 1,333,997	18.7%	17.6%	17.8%	19.0%	16.9%	17.3%	-0.4%	0.7%	0.5%	
Western Pennsylvania	\$ 68,587	\$ 160,716	\$ 229,304	\$ 68,587	\$ 202,767	\$ 271,355	\$ 379,366	\$ 2,002,701	\$ 2,382,067	18.1%	8%	9.6%	17.4%	9.7%	11.0%	0.7%	-1.7%	-1.3%	
<b>Northeastern Total</b>	<b>\$ 577,313</b>	<b>\$ 2,298,367</b>	<b>\$ 2,875,681</b>	<b>\$ 632,205</b>	<b>\$ 2,617,905</b>	<b>\$ 3,250,110</b>	<b>\$ 3,312,673</b>	<b>\$ 17,487,860</b>	<b>\$ 20,800,533</b>	<b>17.4%</b>	<b>13.1%</b>	<b>13.8%</b>	<b>17.9%</b>	<b>14.1%</b>	<b>14.7%</b>	<b>-0.5%</b>	<b>-0.9%</b>	<b>-0.8%</b>	
<b>South Central</b>																			
Arkansas	\$ 92,322	\$ 354,002	\$ 446,324	\$ 101,752	\$ 390,160	\$ 491,912	\$ 453,234	\$ 2,392,659	\$ 2,845,893	20.4%	14.8%	15.7%	23.6%	17.1%	18.2%	-3.2%	-2.4%	-2.5%	
Central Texas	\$ 76,615	\$ 293,774	\$ 370,389	\$ 84,600	\$ -	\$ 84,600	\$ 450,406	\$ 2,377,731	\$ 2,828,137	17.0%	12.4%	13.1%	20.0%	0.0%	3.2%	-3.0%	12.4%	9.9%	
Great Plains	\$ 88,681	\$ 468,152	\$ 556,833	\$ 53,271	\$ 283,332	\$ 336,603	\$ 647,565	\$ 3,418,544	\$ 4,066,109	13.7%	13.7%	13.7%	7.7%	7.7%	7.7%	6.0%	5.9%	6.0%	
Louisiana	\$ 107,577	\$ 412,495	\$ 520,072	\$ 57,655	\$ 221,074	\$ 278,729	\$ 359,813	\$ 1,899,482	\$ 2,259,295	29.9%	21.7%	23.0%	16.9%	12.2%	13.0%	13.0%	9.5%	10.0%	
Missouri	\$ 97,693	\$ 545,055	\$ 642,748	\$ 73,437	\$ 555,010	\$ 628,447	\$ 607,448	\$ 3,206,769	\$ 3,814,217	16.1%	17.0%	16.9%	12.0%	17.1%	16.3%	4.1%	-0.2%	0.5%	
New Mexico	\$ 26,649	\$ 91,444	\$ 118,093	\$ 28,763	\$ 97,279	\$ 126,042	\$ 106,597	\$ 562,732	\$ 669,329	25.0%	16.2%	17.6%	25.0%	16.0%	17.4%	0.0%	0.2%	0.2%	
North Texas	\$ 116,413	\$ 558,770	\$ 675,183	\$ -	\$ -	\$ -	\$ 617,733	\$ 3,261,063	\$ 3,878,796	18.8%	17.1%	17.4%	0.0%	0.0%	0.0%	18.8%	17.1%	17.4%	
Northwest Texas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 194,765	\$ 1,028,182	\$ 1,222,947	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Oklahoma	\$ 66,862	\$ 110,539	\$ 177,402	\$ 74,505	\$ 174,721	\$ 249,226	\$ 446,395	\$ 2,356,552	\$ 2,802,947	15.0%	4.7%	6.3%	15.6%	6.9%	8.3%	-0.6%	-2.2%	-2.0%	
Okla. Indian Miss	\$ 1,438	\$ 7,170	\$ 8,608	\$ 1,304	\$ 7,380	\$ 8,684	\$ 6,459	\$ 34,096	\$ 40,555	22.3%	21.0%	21.2%	15.9%	17.0%	16.9%	6.4%	4.0%	4.4%	
Rio Texas	\$ 40,568	\$ 155,511	\$ 196,079	\$ 42,861	\$ 164,300	\$ 207,161	\$ 414,961	\$ 2,190,610	\$ 2,605,571	9.8%	7.1%	7.5%	9.9%	7.2%	7.6%	-0.1%	-0.1%	-0.1%	
Texas	\$ 10,736	\$ 47,762	\$ 58,498	\$ 90,251	\$ 370,282	\$ 460,533	\$ 1,010,023	\$ 5,331,989	\$ 6,342,012	1.1%	0.9%	0.9%	6.5%	6.2%	6.5%	-7.0%	-5.3%	-5.6%	
<b>South Central Total</b>	<b>\$ 725,556</b>	<b>\$ 3,044,673</b>	<b>\$ 3,770,228</b>	<b>\$ 608,399</b>	<b>\$ 2,263,538</b>	<b>\$ 2,871,937</b>	<b>\$ 5,315,399</b>	<b>\$ 28,060,409</b>	<b>\$ 33,375,808</b>	<b>13.7%</b>	<b>10.9%</b>	<b>11.3%</b>	<b>11.2%</b>	<b>7.9%</b>	<b>8.4%</b>	<b>2.5%</b>	<b>3.0%</b>	<b>2.9%</b>	

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	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	Total Funds	Episcopal Fund	All Other Funds	Total Funds	Episcopal Fund	All Other Funds	Total Funds
<b>Southeastern</b>																		
Alabama-W.Fla	\$ 151,719	\$ 408,849	\$ 560,569	\$ 88,748	\$ 198,214	\$ 286,963	\$ 556,060	\$ 2,935,483	\$ 3,491,543	27.3%	13.9%	16.1%	16.0%	6.7%	8.2%	11.3%	7.2%	7.8%
Florida	\$ 169,419	\$ 394,389	\$ 563,808	\$ 196,747	\$ 360,351	\$ 557,098	\$ 1,075,296	\$ 5,676,572	\$ 6,751,868	15.8%	6.9%	8.4%	18.4%	6.4%	8.3%	-2.6%	0.6%	0.1%
Holston	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 491,361	\$ 2,593,935	\$ 3,085,296	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Kentucky	\$ 68,717	\$ 263,491	\$ 332,208	\$ 68,717	\$ 263,491	\$ 332,208	\$ 337,830	\$ 1,783,430	\$ 2,121,260	20.3%	14.8%	15.7%	17.8%	12.9%	13.7%	2.6%	1.9%	2.0%
Mississippi	\$ 39,774	\$ 236,901	\$ 276,675	\$ 38,539	\$ 242,614	\$ 281,153	\$ 430,765	\$ 2,274,040	\$ 2,704,805	9.2%	10.4%	10.2%	8.6%	10.2%	10.0%	0.6%	0.2%	0.3%
North Alabama	\$ 123,535	\$ 495,529	\$ 619,064	\$ 59,867	\$ 248,023	\$ 307,890	\$ 527,015	\$ 2,782,156	\$ 3,309,171	23.4%	17.8%	18.7%	10.8%	8.5%	8.8%	12.7%	9.3%	9.9%
North Carolina	\$ 109,107	\$ 209,785	\$ 318,892	\$ 131,495	\$ 282,664	\$ 414,158	\$ 633,657	\$ 3,345,126	\$ 3,978,783	17.2%	6.3%	8.0%	20.7%	8.4%	10.4%	-3.5%	-2.2%	-2.4%
North Georgia	\$ 142,583	\$ 554,334	\$ 696,917	\$ 153,336	\$ 589,498	\$ 742,834	\$ 1,163,146	\$ 6,140,338	\$ 7,303,484	12.3%	9.0%	9.5%	13.5%	9.8%	10.4%	-1.2%	-0.8%	-0.9%
Red Bird Missionary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,232	\$ 17,061	\$ 20,293	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
South Carolina	\$ 60,159	\$ 299,743	\$ 359,902	\$ 57,964	\$ 289,114	\$ 347,078	\$ 644,453	\$ 3,402,119	\$ 4,046,572	9.3%	8.8%	8.9%	8.4%	7.9%	8.0%	0.9%	0.9%	0.9%
South Georgia	\$ 83,868	\$ 350,616	\$ 434,484	\$ 41,936	\$ 197,358	\$ 239,294	\$ 369,819	\$ 1,952,303	\$ 2,322,122	22.7%	18.0%	18.7%	10.4%	9.2%	9.4%	12.3%	8.7%	9.3%
Tennessee-Western KY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 595,860	\$ 3,145,589	\$ 3,741,449	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Virginia	\$ 83,292	\$ 309,340	\$ 392,632	\$ 87,382	\$ 365,312	\$ 452,694	\$ 838,923	\$ 4,428,740	\$ 5,267,663	9.9%	7.0%	7.5%	9.9%	7.9%	8.2%	0.0%	-0.9%	-0.7%
West North Carolina	\$ 74,631	\$ 358,395	\$ 433,026	\$ 70,429	\$ 311,125	\$ 381,554	\$ 887,303	\$ 4,684,140	\$ 5,571,443	8.4%	7.7%	7.8%	7.6%	6.4%	6.6%	0.8%	1.3%	1.2%
<b>Southeastern Total</b>	<b>\$ 1,106,804</b>	<b>\$ 3,881,372</b>	<b>\$ 4,988,176</b>	<b>\$ 995,161</b>	<b>\$ 3,347,764</b>	<b>\$ 4,342,925</b>	<b>\$ 8,554,720</b>	<b>\$ 45,161,032</b>	<b>\$ 53,715,752</b>	<b>12.9%</b>	<b>8.6%</b>	<b>9.3%</b>	<b>11.3%</b>	<b>7.2%</b>	<b>7.9%</b>	<b>1.6%</b>	<b>1.4%</b>	<b>1.4%</b>
<b>Western</b>																		
Alaska Miss	\$ -	\$ -	\$ -	\$ 4,314	\$ 17,547	\$ 21,862	\$ 19,359	\$ 102,199	\$ 121,558	0.0%	0.0%	0.0%	22.2%	17.1%	17.9%	-22.2%	-17.1%	-17.9%
California-Nev	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 328,438	\$ 1,733,852	\$ 2,062,290	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
California-Pac	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 427,826	\$ 2,258,529	\$ 2,686,355	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Desert SW	\$ 33,173	\$ 184,581	\$ 217,754	\$ 34,679	\$ 183,075	\$ 217,754	\$ 155,502	\$ 820,909	\$ 976,411	21.3%	22.5%	22.3%	21.9%	21.9%	21.9%	-0.5%	0.6%	0.4%
Mountain Sky	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 298,841	\$ 1,577,606	\$ 1,876,447	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Oregon-Idaho	\$ 20,883	\$ 80,073	\$ 100,956	\$ 10,441	\$ 40,037	\$ 50,478	\$ 109,941	\$ 580,387	\$ 690,328	19.0%	13.8%	14.6%	9.4%	6.8%	7.2%	9.6%	7.0%	7.4%
Pacific NW	\$ -	\$ -	\$ -	\$ 25,679	\$ 96,105	\$ 121,784	\$ 188,706	\$ 996,192	\$ 1,184,898	0.0%	0.0%	0.0%	14.7%	10.4%	11.1%	-14.7%	-10.4%	-11.1%
<b>Western Total</b>	<b>\$ 54,056</b>	<b>\$ 264,655</b>	<b>\$ 318,710</b>	<b>\$ 75,114</b>	<b>\$ 336,764</b>	<b>\$ 411,878</b>	<b>\$ 1,528,613</b>	<b>\$ 8,069,674</b>	<b>\$ 9,598,287</b>	<b>3.5%</b>	<b>3.3%</b>	<b>3.3%</b>	<b>4.9%</b>	<b>4.2%</b>	<b>4.3%</b>	<b>-1.4%</b>	<b>-0.9%</b>	<b>-1.0%</b>
<b>All Jurisdictions</b>	<b>\$ 2,929,467</b>	<b>\$ 11,715,242</b>	<b>\$ 14,644,708</b>	<b>\$ 2,805,810</b>	<b>\$ 10,955,425</b>	<b>\$ 13,761,234</b>	<b>\$ 22,652,479</b>	<b>\$ 119,584,203</b>	<b>\$ 142,236,682</b>	<b>12.9%</b>	<b>9.8%</b>	<b>10.3%</b>	<b>11.9%</b>	<b>8.8%</b>	<b>9.3%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>1.0%</b>