



Financial Update YTD May 2025



Apportionment Collections

YTD May 2025

Jurisdictional Apportionments – YTD May 2025

Figures In thousands	YTD				YTD Collection Rate		YTD vs 2024	
Apportioned Fund	2025	2024	2025 Apport.	2024 Apport.	2025	2024	\$	Coll %
World Service	\$ 8,935	\$ 14,532	\$ 41,287	\$ 69,093	21.6%	21.0%	\$ (5,597)	0.6%
Episcopal	\$ 4,474	\$ 5,439	\$ 20,351	\$ 20,461	22.0%	26.6%	\$ (965)	-4.6%
Ministerial Education	\$ 2,225	\$ 3,561	\$ 10,711	\$ 17,502	20.8%	20.3%	\$ (1,336)	0.4%
Black College	\$ 1,311	\$ 2,112	\$ 5,697	\$ 9,309	23.0%	22.7%	\$ (801)	0.3%
General Administration	\$ 1,491	\$ 1,784	\$ 6,978	\$ 8,204	21.4%	21.7%	\$ (293)	-0.4%
Africa University	\$ 294	\$ 531	\$ 1,275	\$ 2,083	23.1%	25.5%	\$ (237)	-2.4%
Interdenom. Cooperation	\$ 141	\$ 229	\$ 591	\$ 1,825	23.9%	12.6%	\$ (88)	11.3%
Total	\$ 18,872	\$ 28,188	\$ 86,889	\$ 128,478	21.7%	21.9%	\$ (9,316)	-0.2%

- Overall Collection Rate is 21.7% vs. 21.9% in 2024
- Episcopal Fund Collection Rate 22% vs. 26.6% in 2024
- World Service Collection Rate 21.6% vs. 21% in 2024
- General Administration Collection Rate 21.4% vs. 21.7% in 2024
- First quarter of 2024 Collections included \$3.7 million for disaffiliating churches.

Jurisdictional Apportionment Collections – Month of May 2025

Apportioned Fund	MAY 2025 RECEIPTS (In Thousands)														
	2019	2020	2021	2022	2023	2024	2025	Change from 2019		Change from 2020		Change from 2021		Change from 2024	
World Service	5,934	2,911	3,986	3,775	2,808	2,756	2,121	(3,813)	-64%	(789)	-27%	(1,865)	-47%	(634)	-23%
Episcopal	1,964	1,080	1,796	1,494	1,227	1,071	1,055	(909)	-46%	(25)	-2%	(741)	-41%	(16)	-1%
Ministerial Education	1,556	747	974	936	694	674	539	(1,017)	-65%	(209)	-28%	(436)	-45%	(135)	-20%
Black College	843	404	620	547	417	404	304	(540)	-64%	(100)	-25%	(317)	-51%	(100)	-25%
General Administration	744	359	497	475	350	358	365	(379)	-51%	7	2%	(132)	-27%	8	2%
Africa University	192	93	142	127	93	94	69	(123)	-64%	(24)	-26%	(73)	-51%	(25)	-26%
Interdenom. Cooperation	164	79	49	55	31	42	32	(132)	-81%	(47)	-59%	(17)	-35%	(10)	-24%
Total	11,398	5,672	8,065	7,408	5,621	5,398	4,485	(6,913)	-61%	(1,187)	-21%	(3,580)	-44%	(913)	-17%

- In total, May 2025 is 61% lower compared to 2019, 21% lower compared to 2020 and 17% lower compared to 2024. Churches started disaffiliating in February 2019.
- Total 2025 apportionments allocated to the Annual Conferences are 40% less compared to years 2017 and 2020 and 32% less compared to 2024.
- In 2021, it appears that some of the annual conferences paid based on the proposed budget to the 2020 General Conference rather than the actual apportionments.

Central Conference Apportionments – YTD May 2025

Figures In thousands	YTD				YTD Collection Rate		YTD vs 2024	
Apportioned Fund	2025	2024	2025 Apport.	2024 Apport.	2025	2024	\$	Coll %
Episcopal	\$ 232	\$ 225	\$ 1,142	\$ 1,345	20.3%	16.7%	\$ 7	3.6%
General Administration	\$ 53	\$ 46	\$ 392	\$ 539	13.6%	8.6%	\$ 7	5.0%
Total	\$ 285	\$ 272	\$ 1,533	\$ 1,885	18.6%	14.4%	\$ 13	4.2%

Region	2025 Apport.	2025 Paid	2025%	2024 Apport.	2024 Paid	2024%	\$ Chg	% Chg Total Collected	2025 vs 2024 Coll. %
Africa	\$ 1,175,163	\$ 64,204	5.5%	\$ 1,477,406	\$ 72,634	4.9%	\$ (8,430)	-11.6%	0.5%
Europe	\$ 216,944	\$ 154,669	71.3%	\$ 239,433	\$ 191,759	80.1%	\$ (37,090)	-19.3%	-8.8%
Philippines	\$ 141,266	\$ 66,127	46.8%	\$ 167,793	\$ 7,165	4.3%	\$ 58,962	822.9%	42.5%
Total	\$ 1,533,373	\$ 285,000	18.6%	\$ 1,884,632	\$ 271,558	14.4%	\$ 13,442	4.9%	4.2%

- Overall Collection Rate = 18.6% vs. 14.4% in 2024
- The apportionments for the newly established Episcopal Area of Burundi-Rwanda was added to the total apportionments.
- Eurasia separated from the United Methodist Church on April 3, 2025. We received its last contribution in March 2025.
- 7 Episcopal Areas paid equal or more than 41.7% of their apportionments (3 in Europe, 3 in Africa and 1 in the Philippines)
- 7 Episcopal Areas paid less than 41.7% of their apportionments (5 in Africa, 1 in Europe and 1 in the Philippines)
- 6 Episcopal Areas did not pay any apportionments (5 in Africa and 1 in the Philippines)

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General Council on Finance and Administration

THE UNITED METHODIST CHURCH

*thank
you*

CONTACT



1908 Grand Ave.



Nashville, TN
615-916-1899



rking@gcfa.org



www.gcfa.org