



# Financial Update YTD June 2025



# Apportionment Collections

## YTD June 2025

## Jurisdictional Apportionments – YTD June 2025

Figures In thousands	YTD				YTD Collection Rate		YTD vs 2024	
Apportioned Fund	2025	2024			2025	2024	\$	Coll %
World Service	\$ 11,438	\$ 17,038	\$ 41,287	\$ 69,093	27.7%	24.7%	\$ (5,599)	3.0%
Episcopal	\$ 6,014	\$ 6,491	\$ 20,351	\$ 20,461	29.6%	31.7%	\$ (478)	-2.2%
Ministerial Education	\$ 2,832	\$ 4,204	\$ 10,711	\$ 17,502	26.4%	24.0%	\$ (1,373)	2.4%
Black College	\$ 1,655	\$ 2,481	\$ 5,697	\$ 9,309	29.1%	26.7%	\$ (826)	2.4%
General Administration	\$ 1,917	\$ 2,101	\$ 6,978	\$ 8,204	27.5%	25.6%	\$ (183)	1.9%
Africa University	\$ 376	\$ 618	\$ 1,275	\$ 2,083	29.5%	29.7%	\$ (242)	-0.2%
Interdenom. Cooperation	\$ 177	\$ 274	\$ 591	\$ 1,825	29.9%	15.0%	\$ (97)	14.9%
<b>Total</b>	<b>\$ 24,409</b>	<b>\$ 33,207</b>	<b>\$ 86,889</b>	<b>\$ 128,478</b>	<b>28.1%</b>	<b>25.8%</b>	<b>\$ (8,797)</b>	<b>2.2%</b>

- Overall Collection Rate is 28.1% vs. 25.8% in 2024
- Episcopal Fund Collection Rate 29.6% vs. 31.7% in 2024
- World Service Collection Rate 27.7% vs. 24.7% in 2024
- General Administration Collection Rate 27.5% vs. 25.6% in 2024
- First quarter of 2024 Collections included \$3.7 million for disaffiliating churches.

## Jurisdictional Apportionment Collections – Month of June 2025

Apportioned Fund	JUN 2025 RECEIPTS (In Thousands)														
	2017	2018	2019	2020	2021	2022	2023	2024	2025	Change from 2019		Change from 2021		Change from 2024	
World Service	5,541	4,589	4,101	3,009	3,318	3,766	3,724	2,506	2,503	(1,598)	-39%	(815)	-25%	(3)	0%
Episcopal	1,702	1,427	1,255	1,142	1,371	1,433	1,375	1,277	1,540	285	23%	168	12%	263	21%
Ministerial Education	1,400	1,149	1,044	800	821	940	907	643	606	(438)	-42%	(215)	-26%	(37)	-6%
Black College	752	611	555	448	484	537	528	369	344	(211)	-38%	(140)	-29%	(25)	-7%
General Administration	653	533	487	385	409	467	457	362	426	(60)	-12%	17	4%	64	18%
Africa University	170	144	129	111	116	135	126	88	83	(47)	-36%	(33)	-29%	(5)	-6%
Interdenom. Cooperation	147	132	107	84	35	61	51	44	36	(71)	-67%	1	1%	(8)	-19%
Total	10,365	8,586	7,679	5,979	6,555	7,340	7,168	5,289	5,538	(2,141)	-28%	(1,018)	-16%	248	5%

- In total, June 2025 is 28% lower compared to 2019, 7% lower compared to 2020, 16% lower compared to 2021 and 5% higher compared to 2024. Churches started disaffiliating in February 2019.
- Total 2025 apportionments allocated to the Annual Conferences are 40% less compared to years 2017 and 2020 and 32% less compared to 2024.
- In 2021, it appears that some of the annual conferences paid based on the proposed budget to the 2020 General Conference rather than the actual apportionments.

# Central Conference Apportionments – YTD June 2025

Figures In thousands	YTD				YTD Collection Rate		YTD vs 2024	
Apportioned Fund	2025	2024			2025	2024	\$	Coll %
Episcopal	\$ 283	\$ 272	\$ 1,142	\$ 1,345	24.8%	20.2%	\$ 11	4.6%
General Administration	\$ 67	\$ 57	\$ 392	\$ 539	17.2%	10.5%	\$ 11	6.7%
<b>Total</b>	<b>\$ 351</b>	<b>\$ 329</b>	<b>\$ 1,533</b>	<b>\$ 1,885</b>	<b>22.9%</b>	<b>17.4%</b>	<b>\$ 22</b>	<b>5.4%</b>

Region	2025 Apport.	2025 Paid	2025%	2024 Apport.	2024 Paid	2024%	\$ Chg	% Chg Total Collected	2025 vs 2024 Coll. %
Africa	\$ 1,175,163	\$ 84,576	7.2%	\$ 1,477,406	\$ 89,761	6.1%	\$ (5,185)	-5.8%	1.1%
Europe	\$ 216,944	\$ 187,209	86.3%	\$ 239,433	\$ 229,908	96.0%	\$ (42,699)	-18.6%	-9.7%
Philippines	\$ 141,266	\$ 79,040	56.0%	\$ 167,793	\$ 8,957	5.3%	\$ 70,083	782.5%	50.6%
<b>Total</b>	<b>\$ 1,533,373</b>	<b>\$ 350,825</b>	<b>22.9%</b>	<b>\$ 1,884,632</b>	<b>\$ 328,626</b>	<b>17.4%</b>	<b>\$ 22,200</b>	<b>6.8%</b>	<b>5.4%</b>

- Overall Collection Rate = 22.9% vs. 17.4% in 2024
- The apportionments for the newly established Episcopal Area of Burundi-Rwanda was added to the total apportionments.
- Eurasia separated from the United Methodist Church on April 3, 2025. We received its last contribution in March 2025.
- 8 Episcopal Areas paid equal or more than 50% of their apportionments (3 in Europe, 4 in Africa and 1 in the Philippines)
- 7 Episcopal Areas paid less than 50% of their apportionments (4 in Africa, 1 in Europe and 2 in the Philippines)
- 5 Episcopal Areas in Africa did not pay any apportionments

# UMC SUPPORT



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General Council on Finance and Administration

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*thank  
you*

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