



Financial Update

June 2023



Apportionment Collections

Jurisdictional Apportionments – YTD June 2023

Figures In thousands	YTD		2023 Apport.	2022 Apport.	YTD Collection Rate		YTD vs 2022	
	2023	2022			2023	2022	\$	Coll %
World Service	\$ 18,597	\$ 19,741	\$ 76,492	\$ 79,498	24.3%	24.8%	\$ (1,144)	-0.5%
Episcopal	\$ 7,297	\$ 7,720	\$ 22,652	\$ 23,542	32.2%	32.8%	\$ (423)	-0.6%
Ministerial Education	\$ 4,548	\$ 4,843	\$ 19,377	\$ 20,138	23.5%	24.0%	\$ (295)	-0.6%
Black College	\$ 2,719	\$ 2,869	\$ 10,306	\$ 10,710	26.4%	26.8%	\$ (150)	-0.4%
General Administration	\$ 2,291	\$ 2,439	\$ 9,083	\$ 9,440	25.2%	25.8%	\$ (148)	-0.6%
Africa University	\$ 642	\$ 685	\$ 2,306	\$ 2,397	27.8%	28.6%	\$ (44)	-0.8%
Interdenom. Cooperation	\$ 245	\$ 294	\$ 2,021	\$ 2,100	12.1%	14.0%	\$ (49)	-1.9%
Total	\$ 36,339	\$ 38,591	\$ 142,237	\$ 147,825	25.5%	26.1%	\$ (2,252)	-0.6%

- Overall Collection Rate 25.5% vs. 26.1% in 2022
- Episcopal Fund Collection Rate = 32.2% vs. 32.8% in 2022
- World Service Collection Rate = 24.3% vs. 24.8% in 2022
- General Administration Collection Rate = 25.2% vs. 25.8% in 2022

Jurisdictional Apportionment Collections – Month of June 2023

Apportioned Fund	JUNE RECEIPTS (In Thousands)										
	2017	2018	2019	2020	2021	2022	2023	Change from 2017		Change from 2022	
World Service	5,541	4,589	4,101	3,009	3,318	3,766	3,724	(1,818)	-33%	(42)	-1%
Episcopal	1,702	1,427	1,255	1,142	1,371	1,433	1,375	(327)	-19%	(58)	-4%
Ministerial Education	1,400	1,149	1,044	800	821	940	907	(493)	-35%	(33)	-4%
Black College	752	611	555	448	484	537	528	(224)	-30%	(9)	-2%
General Administration	653	533	487	385	409	467	457	(196)	-30%	(10)	-2%
Africa University	170	144	129	111	116	135	126	(44)	-26%	(9)	-7%
Interdenom. Cooperation	147	132	107	84	35	61	51	(95)	-65%	(10)	-16%
Total	10,365	8,586	7,679	5,979	6,555	7,340	7,168	(3,197)	-31%	(172)	-2%

- In total, 2023 is down 31% compared to 2017 and down 2% compared to 2022.
 - Total 2023 apportionments allocated to the Annual Conferences is 4% less compared to 2022 and 2% less compared to 2017

Central Conference Apportionments – YTD June 2023

Figures In thousands	YTD		2023 Apport.	2022 Apport.	YTD Collection Rate		YTD vs 2022	
	2023	2022			2023	2022	\$	Coll %
Episcopal	\$ 269	\$ 279	\$ 1,215	\$ 1,225	22.2%	22.8%	\$ (10)	-0.7%
General Administration	\$ 68	\$ 77	\$ 487	\$ 491	14.0%	15.7%	\$ (9)	-1.6%
Total	\$ 338	\$ 356	\$ 1,703	\$ 1,716	19.8%	20.8%	\$ (19)	-0.9%

Region	2023 Apport.	2023 Paid	2023%	2022 Apport.	2022 Paid	2022%	\$ Chg	% Chg Total Collected	2023 vs 2022 Coll. %
Africa	\$ 1,373,631	\$ 104,235	7.6%	\$ 1,369,612	\$ 113,148	8.3%	\$ (8,913)	-7.9%	-0.7%
Europe	\$ 223,678	\$ 217,745	97.3%	\$ 228,483	\$ 227,115	99.4%	\$ (9,370)	-4.1%	-2.1%
Philippines	\$ 105,397	\$ 15,803	15.0%	\$ 117,835	\$ 16,217	13.8%	\$ (414)	-2.6%	1.2%
Total	\$ 1,702,706	\$ 337,782	19.8%	\$ 1,715,930	\$ 356,479	20.8%	\$ (18,697)	-5.2%	-0.9%

- Overall Collection Rate = 19.8% vs. 20.8% in 2022
- 8 Episcopal Areas paid equal or more than 50% of their apportionments (3 in Europe, 4 in Africa & 1 in the Philippines)
- 9 Episcopal Areas paid less than 50% of their apportionments (6 in Africa, 1 in Europe, 2 in the Philippines)
- 3 Episcopal Area in Africa did not pay any apportionments

UMC SUPPORT



FINANCE & ADMINISTRATION

General Council on Finance and Administration

THE UNITED METHODIST CHURCH

*thank
you*

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