

Central Conference Contributions Status YTD Report  
As of May 31, 2023

Episcopal Area	Apportionments Received YTD 2023			Apportionments Received YTD 2022			Total 2023 Apportionments			2023 YTD Collection Rate			2022 YTD Collection Rate			Change from 2022		
	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	Total Funds	Episcopal Fund	Gen Adm Fund	Total Funds	Episcopal Fund	Gen Adm Fund	Total Funds
Central Congo	\$ 5,812	\$ 136	\$ 5,948	\$ 4,000	\$ 2,500	\$ 6,500	\$ 43,478	\$ 17,433	\$ 60,912	13.4%	0.8%	9.8%	10.4%	16.2%	12.1%	2.9%	-15.5%	-2.3%
Cote D'Ivoire	\$ 7,500	\$ 6,000	\$ 13,500	\$ 7,500	\$ 5,000	\$ 12,500	\$ 377,171	\$ 151,232	\$ 528,404	2.0%	4.0%	2.6%	2.4%	4.0%	2.9%	-0.4%	0.0%	-0.3%
East Africa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,952	\$ 4,792	\$ 16,744	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
East Congo	\$ 12,210	\$ 4,895	\$ 17,105	\$ 13,789	\$ 5,529	\$ 19,318	\$ 29,302	\$ 11,749	\$ 41,052	41.7%	41.7%	41.7%	41.7%	41.7%	41.7%	0.0%	0.0%	0.0%
Eastern Angola	\$ 2,980	\$ 1,195	\$ 4,175	\$ 2,528	\$ 1,237	\$ 3,765	\$ 7,152	\$ 2,868	\$ 10,020	41.7%	41.7%	41.7%	34.1%	41.7%	36.3%	7.5%	0.0%	5.4%
Liberia	\$ 5,925	\$ 2,375	\$ 8,300	\$ 7,163	\$ 2,872	\$ 10,035	\$ 14,222	\$ 5,702	\$ 19,924	41.7%	41.7%	41.7%	41.7%	41.7%	41.7%	0.0%	-0.01%	-0.01%
Mozambique	\$ 6,129	\$ 2,458	\$ 8,586	\$ 5,714	\$ 2,291	\$ 8,005	\$ 14,709	\$ 5,898	\$ 20,606	41.7%	41.7%	41.7%	36.4%	36.4%	36.4%	5.3%	5.3%	5.3%
Nigeria	\$ 5,000	\$ 5,000	\$ 10,000	\$ 5,000	\$ 5,000	\$ 10,000	\$ 99,742	\$ 39,993	\$ 139,735	5.0%	12.5%	7.2%	4.1%	10.3%	5.9%	0.9%	2.2%	1.2%
North Katanga	\$ 2,500	\$ 1,500	\$ 4,000	\$ 3,500	\$ 2,000	\$ 5,500	\$ 76,526	\$ 30,684	\$ 107,210	3.3%	4.9%	3.7%	3.9%	5.6%	4.4%	-0.7%	-0.7%	-0.7%
Sierra Leone	\$ -	\$ -	\$ -	\$ 2,400	\$ 2,000	\$ 4,400	\$ 28,870	\$ 11,576	\$ 40,446	0.0%	0.0%	0.0%	8.6%	17.8%	11.2%	-8.6%	-17.8%	-11.2%
South Congo	\$ 2,000	\$ 3,000	\$ 5,000	\$ 2,000	\$ 3,000	\$ 5,000	\$ 138,029	\$ 55,345	\$ 193,373	1.4%	5.4%	2.6%	1.2%	4.4%	2.1%	0.3%	1.0%	0.5%
Western Angola	\$ 5,000	\$ 5,000	\$ 10,000	\$ 4,000	\$ 4,000	\$ 8,000	\$ 120,063	\$ 48,141	\$ 168,204	4.2%	10.4%	5.9%	3.2%	8.0%	4.6%	0.9%	2.4%	1.3%
Zimbabwe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,272	\$ 7,728	\$ 27,000	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total for Africa</b>	<b>\$ 55,055</b>	<b>\$ 31,559</b>	<b>\$ 86,614</b>	<b>\$ 57,594</b>	<b>\$ 35,429</b>	<b>\$ 93,024</b>	<b>\$ 980,489</b>	<b>\$ 393,142</b>	<b>\$ 1,373,631</b>	<b>5.6%</b>	<b>8.0%</b>	<b>6.3%</b>	<b>5.9%</b>	<b>9.0%</b>	<b>6.8%</b>	<b>-0.3%</b>	<b>-1.0%</b>	<b>-0.5%</b>
Central and Southern Europe	\$ 73,866	\$ 6,431	\$ 80,298	\$ 1,400	\$ 561	\$ 1,961	\$ 36,602	\$ 14,676	\$ 51,278	201.8%	43.8%	156.6%	211.5%	44.7%	163.8%	-9.7%	-0.9%	-7.2%
Eurasia	\$ 792	\$ 319	\$ 1,111	\$ 74,716	\$ 6,332	\$ 81,048	\$ 2,181	\$ 874	\$ 3,055	36.3%	36.5%	36.4%	64.6%	64.7%	64.7%	-28.3%	-28.2%	-28.3%
Germany	\$ 55,250	\$ 9,250	\$ 64,500	\$ 60,175	\$ 10,725	\$ 70,900	\$ 93,513	\$ 37,495	\$ 131,008	59.1%	24.7%	49.2%	63.2%	28.1%	53.1%	-4.1%	-3.4%	-3.9%
Nordic-Baltic	\$ 30,814	\$ 4,694	\$ 35,508	\$ 31,467	\$ 4,491	\$ 35,957	\$ 27,365	\$ 10,972	\$ 38,337	112.6%	42.8%	92.6%	103.6%	36.9%	84.5%	9.0%	5.9%	8.1%
<b>Total for Europe</b>	<b>\$ 160,722</b>	<b>\$ 20,694</b>	<b>\$ 181,416</b>	<b>\$ 167,757</b>	<b>\$ 22,109</b>	<b>\$ 189,867</b>	<b>\$ 159,661</b>	<b>\$ 64,017</b>	<b>\$ 223,678</b>	<b>100.7%</b>	<b>32.3%</b>	<b>81.1%</b>	<b>102.9%</b>	<b>33.8%</b>	<b>83.1%</b>	<b>-2.2%</b>	<b>-1.5%</b>	<b>-2.0%</b>
Baguio	\$ 3,570	\$ 1,430	\$ 5,000	\$ 2,500	\$ 2,500	\$ 5,000	\$ 38,039	\$ 15,252	\$ 53,291	9.4%	9.4%	9.4%	5.9%	14.7%	8.4%	3.5%	-5.4%	0.9%
Davao	\$ 2,262	\$ 907	\$ 3,169	\$ 2,508	\$ 1,006	\$ 3,514	\$ 5,428	\$ 2,176	\$ 7,605	41.7%	41.7%	41.7%	41.7%	41.7%	41.7%	0.0%	0.0%	0.0%
Manila	\$ 2,500	\$ 2,500	\$ 5,000	\$ 2,500	\$ 2,500	\$ 5,000	\$ 31,764	\$ 12,736	\$ 44,501	7.9%	19.6%	11.2%	7.0%	17.4%	10.0%	0.9%	2.2%	1.3%
<b>Total for Philippines</b>	<b>\$ 8,332</b>	<b>\$ 4,837</b>	<b>\$ 13,169</b>	<b>\$ 7,508</b>	<b>\$ 6,006</b>	<b>\$ 13,514</b>	<b>\$ 75,232</b>	<b>\$ 30,165</b>	<b>\$ 105,397</b>	<b>11.1%</b>	<b>16.0%</b>	<b>12.5%</b>	<b>8.9%</b>	<b>17.8%</b>	<b>11.5%</b>	<b>2.1%</b>	<b>-1.8%</b>	<b>1.0%</b>
<b>Total for all Regions</b>	<b>\$ 224,109</b>	<b>\$ 57,090</b>	<b>\$ 281,199</b>	<b>\$ 232,860</b>	<b>\$ 63,545</b>	<b>\$ 296,404</b>	<b>\$ 1,215,382</b>	<b>\$ 487,324</b>	<b>\$ 1,702,706</b>	<b>18.4%</b>	<b>11.7%</b>	<b>16.5%</b>	<b>19.0%</b>	<b>12.9%</b>	<b>17.3%</b>	<b>-0.6%</b>	<b>-1.2%</b>	<b>-0.8%</b>

MONTH OF MAY 2023 Receipts		
Episcopal Fund	Gen Adm Fund	All Funds
\$ 1,453	\$ 34	\$ 1,487
\$ 1,500	\$ 1,200	\$ 2,700
\$ -	\$ -	\$ -
\$ 2,442	\$ 979	\$ 3,421
\$ 596	\$ 239	\$ 835
\$ 1,185	\$ 475	\$ 1,660
\$ 1,226	\$ 492	\$ 1,717
\$ 1,000	\$ 1,000	\$ 2,000
\$ 500	\$ 300	\$ 800
\$ -	\$ -	\$ -
\$ 400	\$ 600	\$ 1,000
\$ 1,000	\$ 1,000	\$ 2,000
\$ -	\$ -	\$ -
<b>\$ 11,302</b>	<b>\$ 6,319</b>	<b>\$ 17,620</b>
\$ 15,207	\$ 1,324	\$ 16,531
\$ 158	\$ 64	\$ 222
\$ 11,050	\$ 1,850	\$ 12,900
\$ 6,279	\$ 898	\$ 7,177
<b>\$ 32,695</b>	<b>\$ 4,136</b>	<b>\$ 36,830</b>
\$ 714	\$ 286	\$ 1,000
\$ 452	\$ 181	\$ 634
\$ 500	\$ 500	\$ 1,000
<b>\$ 1,666</b>	<b>\$ 967</b>	<b>\$ 2,634</b>
<b>\$ 45,663</b>	<b>\$ 11,422</b>	<b>\$ 57,084</b>