



# Financial Update YTD August 2025



# Apportionment Collections

## YTD August 2025

## Jurisdictional Apportionments – YTD August 2025

Figures In thousands	YTD				YTD Collection Rate		YTD vs 2024	
Apportioned Fund	2025	2024			2025	2024	\$	Coll %
World Service	\$ 16,458	\$ 23,311	\$ 41,287	\$ 69,093	39.9%	33.7%	\$ (6,853)	6.1%
Episcopal	\$ 8,409	\$ 8,863	\$ 20,351	\$ 20,461	41.3%	43.3%	\$ (454)	-2.0%
Ministerial Education	\$ 4,086	\$ 5,823	\$ 10,711	\$ 17,502	38.1%	33.3%	\$ (1,737)	4.9%
Black College	\$ 2,342	\$ 3,397	\$ 5,697	\$ 9,309	41.1%	36.5%	\$ (1,055)	4.6%
General Administration	\$ 2,755	\$ 2,913	\$ 6,978	\$ 8,204	39.5%	35.5%	\$ (158)	4.0%
Africa University	\$ 533	\$ 828	\$ 1,275	\$ 2,083	41.8%	39.8%	\$ (295)	2.1%
Interdenom. Cooperation	\$ 250	\$ 389	\$ 591	\$ 1,825	42.3%	21.3%	\$ (139)	21.0%
<b>Total</b>	<b>\$ 34,833</b>	<b>\$ 45,524</b>	<b>\$ 86,889</b>	<b>\$ 128,478</b>	<b>40.1%</b>	<b>35.4%</b>	<b>\$ (10,691)</b>	<b>4.7%</b>

- Overall Collection Rate is 40.1% vs. 35.4% in 2024
- Episcopal Fund Collection Rate 41.3% vs. 43.3% in 2024
- World Service Collection Rate 39.9% vs. 33.7% in 2024
- General Administration Collection Rate 39.5% vs. 35.5% in 2024
- First quarter of 2024 Collections included \$3.7 million for disaffiliating churches.

## Jurisdictional Apportionment Collections – Month of August 2025

Apportioned Fund	AUG 2025 RECEIPTS (In Thousands)																
	2017	2018	2019	2020	2021	2022	2023	2024	2025	Change from 2017		Change from 2018		Change from 2023		Change from 2024	
World Service	4,765	5,135	4,830	4,465	3,327	3,914	4,967	2,646	1,977	(2,788)	-59%	(3,158)	-62%	(2,990)	-60%	(669)	-25%
Episcopal	1,454	1,567	1,611	1,459	1,175	1,410	1,841	983	946	(509)	-35%	(621)	-40%	(896)	-49%	(38)	-4%
Ministerial Education	1,257	1,356	1,238	1,203	983	965	1,174	691	502	(755)	-60%	(854)	-63%	(672)	-57%	(189)	-27%
Black College	634	693	651	644	576	539	676	401	274	(360)	-57%	(419)	-60%	(402)	-59%	(126)	-32%
General Administration	558	630	578	544	389	472	575	357	346	(212)	-38%	(284)	-45%	(229)	-40%	(11)	-3%
Africa University	151	155	153	152	138	123	154	90	61	(90)	-59%	(93)	-60%	(92)	-60%	(29)	-32%
Interdenom. Cooperation	123	135	129	118	50	58	69	46	28	(95)	-77%	(107)	-79%	(40)	-59%	(17)	-38%
Total	8,942	9,670	9,190	8,586	6,639	7,482	9,456	5,214	4,134	(4,808)	-54%	(5,536)	-57%	(5,321)	-56%	(1,080)	-21%

- In total, August 2025 is 57% lower compared to 2018, 56% lower compared to 2023 and 21% lower compared to 2024. Churches started disaffiliating in February 2019.
- Total 2025 apportionments allocated to the Annual Conferences are 41% less compared to 2018 and 32% less compared to 2024.
- In 2021, it appears that some of the annual conferences paid based on the proposed budget to the 2020 General Conference rather than the actual apportionments.

# Central Conference Apportionments – YTD August 2025

Figures In thousands	YTD				YTD Collection Rate		YTD vs 2024	
Apportioned Fund	2025	2024	2025 Apport.	2024 Apport.	2025	2024	\$	Coll %
Episcopal	\$ 373	\$ 366	\$ 1,142	\$ 1,345	32.7%	27.2%	\$ 8	5.5%
General Administration	\$ 91	\$ 78	\$ 392	\$ 539	23.3%	14.4%	\$ 14	8.9%
<b>Total</b>	<b>\$ 465</b>	<b>\$ 443</b>	<b>\$ 1,533</b>	<b>\$ 1,885</b>	<b>30.3%</b>	<b>23.5%</b>	<b>\$ 21</b>	<b>6.8%</b>

Region	2025 Apport.	2025 Paid	2025%	2024 Apport.	2024 Paid	2024%	\$ Chg	% Chg Total Collected	2025 vs 2024 Coll. %
Africa	\$ 1,175,163	\$ 126,177	10.7%	\$ 1,477,406	\$ 124,016	8.4%	\$ 2,161	1.7%	2.3%
Europe	\$ 216,944	\$ 253,591	116.9%	\$ 239,433	\$ 306,608	128.1%	\$ (53,017)	-17.3%	-11.2%
Philippines	\$ 141,266	\$ 84,866	60.1%	\$ 167,793	\$ 12,540	7.5%	\$ 72,326	576.8%	52.6%
<b>Total</b>	<b>\$ 1,533,373</b>	<b>\$ 464,634</b>	<b>30.3%</b>	<b>\$ 1,884,632</b>	<b>\$ 443,163</b>	<b>23.5%</b>	<b>\$ 21,471</b>	<b>4.8%</b>	<b>6.8%</b>

- Overall Collection Rate = 30.3% vs. 23.5% in 2024
- The apportionments for the newly established Episcopal Area of Burundi-Rwanda was added to the total apportionments.
- Eurasia separated from the United Methodist Church on April 3, 2025. We received its last contribution in March 2025.
- 8 Episcopal Areas paid equal or more than 66.7% of their apportionments (3 in Europe, 4 in Africa and 1 in the Philippines)
- 8 Episcopal Areas paid less than 66.7% of their apportionments (5 in Africa, 1 in Europe and 2 in the Philippines)
- 4 Episcopal Areas in Africa did not pay any apportionments

# UMC SUPPORT



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General Council on Finance and Administration

THE UNITED METHODIST CHURCH

*thank  
you*

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