



Financial Update December 2022

The background features two faint, light-blue icons. On the left is a document icon with a folded top-right corner and several horizontal lines representing text. On the right is a magnifying glass icon, consisting of a circular lens and a handle pointing towards the bottom right. The text 'Apportionment Collections' is centered horizontally and partially overlaps both icons.

Apportionment Collections

Jurisdictional Apportionments – YTD December 2022

Figures In thousands	YTD		2022 Apport.	2021 Apport.	YTD Collection Rate		YTD vs 2021	
	2022	2021			2022	2021	\$	Coll %
World Service	\$ 58,188	\$ 57,620	\$ 79,498	\$ 79,479	73.2%	72.5%	\$ 568	0.7%
Episcopal	\$ 21,865	\$ 22,086	\$ 23,542	\$ 23,537	92.9%	93.8%	\$ (221)	-1.0%
Ministerial Education	\$ 14,693	\$ 14,685	\$ 20,138	\$ 20,133	73.0%	72.9%	\$ 9	0.0%
Black College	\$ 8,394	\$ 8,474	\$ 10,710	\$ 10,708	78.4%	79.1%	\$ (80)	-0.8%
General Administration	\$ 7,149	\$ 7,124	\$ 9,440	\$ 9,438	75.7%	75.5%	\$ 25	0.2%
Africa University	\$ 2,007	\$ 2,033	\$ 2,397	\$ 2,396	83.7%	84.8%	\$ (26)	-1.1%
Interdenom. Cooperation	\$ 842	\$ 864	\$ 2,100	\$ 2,099	40.1%	41.2%	\$ (22)	-1.1%
Total	\$ 113,138	\$ 112,886	\$ 147,825	\$ 147,791	76.5%	76.4%	\$ 252	0.2%

- Overall Collection Rate 76.5% vs. 76.4% in 2021
- Episcopal Fund Collection Rate = 92.9% vs. 93.8% in 2021
- World Service Collection Rate = 73.2% vs. 72.5% in 2021
- General Administration Collection Rate = 75.7% vs. 75.5% in 2021

Jurisdictional Apportionment Collections – Month of December 2022

Apportioned Fund	DEC RECEIPTS (In Thousands)									
	2017	2018	2019	2020	2021	2022	Change from 2017		Change from 2021	
World Service	19,839	19,949	19,356	20,858	17,927	17,201	(2,638)	-13%	(726)	-4%
Episcopal	5,681	5,561	5,557	6,376	5,848	6,167	486	9%	319	5%
Ministerial Education	5,096	4,979	4,840	5,265	4,810	4,529	(567)	-11%	(281)	-6%
Black College	2,645	2,639	2,609	2,715	2,631	2,524	(120)	-5%	(107)	-4%
General Administration	2,306	2,287	2,252	2,197	2,207	2,111	(195)	-8%	(97)	-5%
Africa University	586	610	651	724	627	637	52	9%	11	2%
Interdenom. Cooperation	512	511	497	623	385	259	(253)	-49%	(126)	-49%
Total	36,665	36,536	35,762	38,758	34,435	33,428	(3,237)	-9%	(1,007)	-3%

- In total, 2022 is down 9% compared to 2017 and down 3% compared to 2021.
 - Total 2022 apportionments allocated to the Annual Conferences is virtually the same as year 2021.
- In 2021, it appears some annual conferences were paying based upon the proposed budget to the General Conference and not the actual apportionments.

Central Conference Apportionments – YTD December 2022

Figures In thousands	YTD		2022 Apport.	2021 Apport.	YTD Collection Rate		YTD vs 2021	
	2022	2021			2022	2021	\$	Coll %
Apportioned Fund								
Episcopal	\$ 570	\$ 656	\$ 1,225	\$ 1,074	46.5%	61.1%	\$ (86)	-14.6%
General Administration	\$ 162	\$ 166	\$ 491	\$ 430	33.1%	38.6%	\$ (4)	-5.5%
Total	\$ 732	\$ 822	\$ 1,716	\$ 1,504	42.7%	54.6%	\$ (90)	-12.0%

Region	2022 Apport.	2022 Paid	2022%	2021 Apport.	2021 Paid	2021%	\$ Chg	% Chg Total Collected	2022 vs 2021 Coll. %
Africa	\$ 1,369,612	\$ 251,735	18.4%	\$ 1,174,661	\$ 261,958	22.3%	\$ (10,222)	-3.9%	-3.9%
Europe	\$ 228,483	\$ 447,998	196.1%	\$ 218,657	\$ 482,805	220.8%	\$ (34,808)	-7.2%	-24.7%
Philippines	\$ 117,835	\$ 32,433	27.5%	\$ 110,841	\$ 77,052	69.5%	\$ (44,619)	-57.9%	-42.0%
Total	\$ 1,715,930	\$ 732,166	42.7%	\$ 1,504,159	\$ 821,815	54.6%	\$ (89,649)	-10.9%	-12.0%

- Overall Collection Rate = 42.7% vs. 54.6% in 2021.
 - The Philippines paid an unusually large payment on January 2021.
- 9 Episcopal Areas paid equal or more than 100% of their apportionments (4 in Europe, 4 in Africa & 1 in the Philippines)
- 10 Episcopal Areas paid less than 100% of their apportionments (8 in Africa, 2 in the Philippines)
- 1 Episcopal Area in Africa did not pay any apportionments

UMC SUPPORT



FINANCE & ADMINISTRATION

General Council on Finance and Administration

THE UNITED METHODIST CHURCH

*Thank
you*

CONTACT



1908 Grand Ave.



Nashville, TN
615-916-1899



rking@gcfa.org



www.gcfa.org