



# The United Methodist Church General Funds Financial Commitment Report

## June 30, 2019

General Council on Finance and Administration of the United Methodist Church  
P.O. Box 340029, Nashville, TN 37203-0029  
A. Moses Rathan Kumar, Treasurer

	June 2019	2019 Year-to-Date	2018 Year-to-Date	Percent Increase (Decrease)	2019 Apportionment Amount	2019 Percentage to Date	2018 Percentage to Date
<b>APPORTIONED FUNDS</b>							
World Service	4,682,346	22,909,372	25,688,759	(10.8%)	77,761,065	29.5%	32.4%
<b>Designated Outreach Funds</b>							
Africa University	129,390	725,052	801,702	(9.6%)	2,344,599	30.9%	33.6%
Black College	555,130	3,087,837	3,413,020	(9.5%)	10,476,502	29.5%	32.0%
Ministerial Education	1,043,800	5,648,260	6,210,741	(9.1%)	19,698,064	28.7%	30.9%
<b>Administrative Funds</b>							
Episcopal	1,306,701	7,523,519	8,319,976	(9.6%)	24,058,567	31.3%	34.2%
General Administration	500,131	2,752,726	3,031,658	(9.2%)	9,646,623	28.5%	31.1%
Interdenominational Cooperation	107,254	611,619	679,047	(9.9%)	2,054,039	29.8%	32.5%
<b>Total Received for Apportioned Funds</b>	<b>8,324,751</b>	<b>43,258,384</b>	<b>48,144,903</b>	<b>(10.1%)</b>	<b>146,039,459</b>	<b>29.6%</b>	<b>32.4%</b>
<b>SPECIAL SUNDAY OFFERINGS</b>							
Human Relations Day	27,666	352,215	387,208	(9.0%)			
Native American Ministries Sunday *	69,851	99,809	162,612	(38.6%)			
One Great Hour of Sharing	529,082	1,642,883	1,902,323	(13.6%)			
Peace with Justice Sunday *	9,565	49,628	34,707	43.0%			
United Methodist Student Day	13,187	95,980	106,672	(10.0%)			
World Communion Sunday	9,996	94,371	99,257	(4.9%)			
<b>Total Received for Special Sunday Offerings</b>	<b>659,347</b>	<b>2,334,887</b>	<b>2,692,778</b>	<b>(13.3%)</b>			
<b>TOTAL RECEIVED FOR APPORTIONED FUNDS AND SPECIAL SUNDAY OFFERINGS</b>	<b>8,984,098</b>	<b>45,593,271</b>	<b>50,837,681</b>	<b>(10.3%)</b>			
<b>GENERAL ADVANCE SPECIAL GIFTS June 2019</b>							
Bishop's Appeals	0	0	-	#DIV/0!			
Mission Program Areas	865,589	4,109,037	5,699,797	(27.9%)			
United Methodist Committee on Relief	1,342,128	8,256,733	11,819,742	(30.1%)			
<b>Total Received for General Advance Special Gifts</b>	<b>2,207,717</b>	<b>12,365,770</b>	<b>17,519,539</b>	<b>-29.4%</b>			
<b>OTHER OUTREACH FUNDS</b>							
World Service Special Gifts	12,739	134,596	622,584	(78.4%)			
Youth Service Fund	2,321	8,276	11,335	(27.0%)			
<b>Total Received for Other Outreach Funds</b>	<b>15,060</b>	<b>142,872</b>	<b>633,918</b>	<b>(77.5%)</b>			
<b>TOTAL OF ALL FUNDS RECEIVED</b>	<b>11,206,875</b>	<b>58,101,912</b>	<b>68,991,138</b>	<b>-15.8%</b>			

\* 50% of the funds received for this offering remain in the annual conference, this represents only the amount remitted to GCFA.

**The United Methodist Church  
Change in Financial Position  
Apportionment Funds  
June 30, 2019**

Change in payment from Prior Year	Annual Conference	June 2019			June 2018		
		Apportionment	Paid	% Paid	Apportionment	Paid	% Paid
(123,378.39)	Alabama-West Florida	3,346,829	1,107,005.11	33.08%	3,410,599	1,230,383.50	36.08%
(19,998.65)	Alaska	125,284	21,209.65	16.93%	108,518	41,208.30	37.97%
310,631.55	Arkansas Area	2,551,153	622,375.19	24.40%	2,583,543	311,743.64	12.07%
(44,966.00)	Baltimore-Washington	3,429,406	1,714,771.00	50.00%	3,519,272	1,759,737.00	50.00%
107,830.77	California-Nevada	1,964,875	488,835.32	24.88%	1,958,148	381,004.55	19.46%
(442,152.93)	California-Pacific	2,619,001	410,377.63	15.67%	2,657,699	852,530.56	32.08%
(215,350.00)	Central Texas	2,557,366	571,254.00	22.34%	2,540,712	786,604.00	30.96%
120,936.94	Dakotas	965,603	298,512.49	30.91%	998,969	177,575.55	17.78%
(44,350.19)	Desert Southwest	1,017,966	479,898.31	47.14%	1,048,496	524,248.50	50.00%
(42,810.01)	East Ohio	2,560,539	824,881.59	32.22%	2,645,316	867,691.60	32.80%
272,517.63	Eastern Pennsylvania	2,206,487	686,181.46	31.10%	2,270,256	413,663.83	18.22%
(108,599.10)	Florida	6,483,253	2,067,748.77	31.89%	6,585,020	2,176,347.87	33.05%
(454,155.80)	Great Plains	4,462,778	1,397,533.81	31.32%	4,618,573	1,851,689.61	40.09%
(457,725.02)	Greater New Jersey	2,446,645	376,312.00	15.38%	2,502,111	834,037.02	33.33%
300,000.00	Holston	2,988,970	300,000.00	10.04%	3,040,611	-	0.00%
(43,995.33)	Illinois Great Rivers	2,701,404	1,125,585.07	41.67%	2,806,993	1,169,580.40	41.67%
(465,810.92)	Indiana	5,044,743	1,647,949.43	32.67%	5,073,025	2,113,760.35	41.67%
(107,482.30)	Iowa	2,246,821	786,922.92	35.02%	2,355,584	894,405.22	37.97%
(10,284.29)	Kentucky	2,332,644	705,033.39	30.22%	2,377,169	715,317.68	30.09%
(68,107.48)	Louisiana	2,107,361	733,643.67	34.81%	2,152,906	801,751.15	37.24%
(144,505.56)	Memphis	1,531,331	247,471.59	16.16%	1,595,878	391,977.15	24.56%
(234,980.73)	Michigan	3,532,813	684,175.37	19.37%	3,612,416	919,156.10	25.44%
(26,137.94)	Minnesota	1,620,536	494,897.70	30.54%	1,661,349	521,035.64	31.36%
361.70	Miscellaneous	-	1,552.05	0.00%	-	1,190.35	0.00%
(120,269.11)	Mississippi	2,909,414	804,559.22	27.65%	2,961,767	924,828.33	31.23%
(17,182.02)	Missouri Area	3,613,301	1,786,449.70	49.44%	3,717,862	1,803,631.72	48.51%
(357,797.28)	New England	1,539,262	450,542.22	29.27%	1,616,679	808,339.50	50.00%
14,784.01	New Mexico	724,072	198,760.07	27.45%	758,019	183,976.06	24.27%
(150,595.82)	New York	1,774,940	780,973.60	44.00%	1,863,139	931,569.42	50.00%
(57,253.88)	North Alabama	3,197,733	864,440.00	27.03%	3,263,983	921,693.88	28.24%
(18,358.27)	North Carolina	3,738,493	1,207,212.12	32.29%	3,826,771	1,225,570.39	32.03%
(59,477.03)	North Georgia	6,754,130	2,438,915.36	36.11%	6,815,233	2,498,392.39	36.66%
(1,120,703.33)	North Texas	3,605,959	249,401.71	6.92%	3,534,888	1,370,105.04	38.76%
(277,974.99)	Northern Illinois	1,781,840	30,492.01	1.71%	1,850,802	308,467.00	16.67%
76,374.36	Northwest Texas	1,224,954	272,166.35	22.22%	1,227,257	195,791.99	15.95%
(155,737.41)	Oklahoma	3,095,715	825,249.74	26.66%	3,063,734	980,987.15	32.02%
(840.18)	Oklahoma Indian Missionary	46,903	19,952.00	42.54%	47,747	20,792.18	43.55%
53,527.68	Oregon-Idaho	690,574	345,286.98	50.00%	700,222	291,759.30	41.67%
(259,465.77)	Pacific Northwest	1,054,686	116,694.16	11.06%	1,066,976	376,159.93	35.25%
(4,900.00)	Peninsula Delaware	1,412,189	520,800.00	36.88%	1,438,007	525,700.00	36.56%
(24,975.65)	Permanent Fund Distribution	-	580,975.21	0.00%	-	605,950.86	0.00%
1,144.40	Red Bird Missionary	18,589	9,241.50	49.71%	17,095	8,097.10	47.37%
(52,207.19)	Rio Texas	2,653,503	816,255.82	30.76%	2,603,624	868,463.01	0.00%
(460,352.07)	Mountain Sky	1,954,311	325,718.50	16.67%	2,019,184	786,070.57	38.93%
32,590.20	South Carolina	3,902,845	1,360,479.79	34.86%	3,957,474	1,327,889.59	33.55%
(134,012.43)	South Georgia	2,463,853	728,022.13	29.55%	2,531,623	862,034.56	34.05%
(276,572.53)	Susquehanna	3,022,123	1,259,217.95	41.67%	3,071,581	1,535,790.48	50.00%
(79,821.89)	Tennessee	2,298,320	762,051.17	33.16%	2,290,000	841,873.06	36.76%
(209,022.20)	Texas	6,996,566	1,522,622.14	21.76%	7,058,015	1,731,644.34	24.53%
(43,568.70)	Upper New York	2,015,764	671,921.30	33.33%	2,099,911	715,490.00	34.07%
(111,348.58)	Virginia	5,489,702	1,630,257.85	29.70%	5,648,570	1,741,606.43	30.83%
1,033,721.16	West Ohio	4,627,464	1,033,721.16	22.34%	4,695,613	-	0.00%
(40,734.29)	West Virginia	1,550,059	473,814.78	30.57%	1,625,443	514,549.07	31.66%
(77,402.50)	Western North Carolina	5,599,646	1,615,373.10	28.85%	5,683,323	1,692,775.60	29.78%
(20,474.73)	Western Pennsylvania	2,416,397	604,099.26	25.00%	2,498,296	624,573.99	25.00%
(25,842.04)	Wisconsin	1,578,860	789,464.96	50.00%	1,628,874	815,307.00	50.05%
741.37	Central Conferences	1,443,484	369,124.41	25.57%	1,204,990	368,383.04	30.57%
<b>(4,886,518.76)</b>	<b>TOTAL</b>	<b>146,039,459</b>	<b>43,258,383.79</b>	<b>29.62%</b>	<b>148,509,865</b>	<b>48,144,902.55</b>	<b>32.42%</b>

**THE UNITED METHODIST CHURCH**  
**2019 and 2018 Jurisdictional Giving to Apportioned Funds**  
**June 30, 2019**

Jurisdiction	2019			2018		
	Amount Apportioned	YTD Amount	% PD	Amount Apportioned	YTD Amount	% PD
<b>ALL APPORTIONED FUNDS</b>						
North Central	\$26,660,623	\$ 7,716,603	28.94%	\$27,328,941	\$7,786,979	28.49%
Northeastern	\$21,813,272	\$ 7,538,634	34.56%	\$22,504,695	\$8,663,450	38.50%
South Central	\$33,639,631	\$ 9,015,664	26.80%	\$33,906,880	\$10,907,180	32.17%
Southeastern	\$53,055,752	\$ 15,847,811	29.87%	\$54,005,116	\$16,558,788	30.66%
Western	\$9,426,697	\$ 2,188,021	23.21%	\$9,559,243	\$3,252,982	34.03%
Central Conferences	\$1,443,484	\$ 369,124	25.57%	\$1,204,990	\$368,383	30.57%
Permanent Fund Distribution		\$ 580,975			\$605,951	
Miscellaneous		\$ 1,552			\$1,190	
<b>TOTAL ALL APPORTIONED FUNDS</b>	<b>\$146,039,459</b>	<b>\$ 43,258,384</b>	<b>29.62%</b>	<b>\$ 148,509,865</b>	<b>\$ 48,144,903</b>	<b>32.42%</b>
<b>WORLD SERVICE FUND</b>						
North Central	\$14,337,595	\$ 4,115,635	28.71%	\$14,697,002	\$4,126,293	28.08%
Northeastern	\$11,730,778	\$ 4,030,660	34.36%	\$12,102,614	\$4,645,064	38.38%
South Central	\$18,090,777	\$ 4,771,216	26.37%	\$18,234,499	\$5,749,001	31.53%
Southeastern	\$28,532,411	\$ 8,238,998	28.88%	\$29,042,961	\$8,828,044	30.40%
Western	\$5,069,504	\$ 1,171,889	23.12%	\$5,140,783	\$1,734,405	33.74%
Permanent Fund Distribution		\$580,975			\$605,951	
Miscellaneous		\$0			\$0	
<b>TOTAL WORLD SERVICE FUND</b>	<b>\$77,761,065</b>	<b>\$ 22,909,372</b>	<b>29.46%</b>	<b>\$ 79,217,859</b>	<b>\$ 25,688,759</b>	<b>32.43%</b>
<b>EPISCOPAL FUND</b>						
North Central	\$4,245,945	\$ 1,266,818	29.84%	\$4,352,382	\$1,270,981	29.20%
Northeastern	\$3,473,961	\$ 1,216,126	35.01%	\$3,584,078	\$1,384,364	38.63%
South Central	\$5,357,417	\$ 1,597,896	29.83%	\$5,399,978	\$1,938,424	35.90%
Southeastern	\$8,449,608	\$ 2,791,946	33.04%	\$8,600,805	\$2,916,459	33.91%
Western	\$1,501,286	\$ 348,680	23.23%	\$1,522,398	\$517,493	33.99%
Central Conferences	\$1,030,350	\$ 302,054	29.32%	\$860,115	\$292,254	33.98%
Miscellaneous		\$0			\$0	
<b>TOTAL EPISCOPAL FUND</b>	<b>\$24,058,567</b>	<b>\$ 7,523,519</b>	<b>31.27%</b>	<b>\$ 24,319,756</b>	<b>\$ 8,319,976</b>	<b>34.21%</b>
<b>General Administration Fund</b>						
North Central	\$1,702,474	\$ 488,348	28.68%	\$1,745,149	\$500,433	28.68%
Northeastern	\$1,392,933	\$ 480,666	34.51%	\$1,437,087	\$551,925	38.41%
South Central	\$2,148,130	\$ 555,395	25.85%	\$2,165,196	\$667,425	30.83%
Southeastern	\$3,387,991	\$ 1,018,676	30.07%	\$3,448,615	\$1,022,752	29.66%
Western	\$601,961	\$ 141,017	23.43%	\$610,426	\$211,803	34.70%
Central Conferences	\$413,134	\$ 67,071	16.23%	\$344,875	\$76,129	22.07%
Miscellaneous		\$1,552			\$1,190	
<b>TOTAL GENERAL ADMINISTRATION FUND</b>	<b>\$9,646,623</b>	<b>\$ 2,752,726</b>	<b>28.54%</b>	<b>\$ 9,751,348</b>	<b>\$ 3,031,658</b>	<b>31.09%</b>
<b>INTERDENOMINATIONAL COOP FUND</b>						
North Central	\$378,723	\$ 109,310	28.86%	\$388,218	\$111,460	28.71%
Northeastern	\$309,867	\$ 106,918	34.50%	\$319,688	\$122,809	38.42%
South Central	\$477,863	\$ 123,964	25.94%	\$481,661	\$150,635	31.27%
Southeastern	\$753,676	\$ 238,704	31.67%	\$767,164	\$234,862	30.61%
Western	\$133,910	\$ 32,723	24.44%	\$135,793	\$59,282	43.66%
Miscellaneous		\$0			\$0	
<b>TOTAL ICF FUND</b>	<b>\$2,054,039</b>	<b>\$ 611,619</b>	<b>29.78%</b>	<b>\$ 2,092,524</b>	<b>\$ 679,047</b>	<b>32.45%</b>
<b>MINISTERIAL EDUCATION FUND</b>						
North Central	\$3,631,928	\$ 1,049,296	28.89%	\$3,722,976	\$1,069,813	28.74%
Northeastern	\$2,971,586	\$ 1,027,210	34.57%	\$3,065,774	\$1,177,430	38.41%
South Central	\$4,582,670	\$ 1,182,224	25.80%	\$4,619,077	\$1,434,343	31.05%
Southeastern	\$7,227,695	\$ 2,092,886	28.96%	\$7,357,024	\$2,088,602	28.39%

Western	\$1,284,185	\$ 296,644	23.10%	\$1,302,239	\$440,554	33.83%
Miscellaneous		\$0			\$0	
<b>TOTAL MINISTERIAL EDUCATION FUND</b>	<b>\$19,698,064</b>	<b>\$ 5,648,260</b>	<b>28.67%</b>	<b>\$ 20,067,090</b>	<b>\$ 6,210,741</b>	<b>30.95%</b>
<b>BLACK COLLEGE FUND</b>						
North Central	\$1,931,659	\$ 559,598	28.97%	\$1,980,081	\$565,319	28.55%
Northeastern	\$1,580,450	\$ 553,318	35.01%	\$1,630,546	\$638,908	39.18%
South Central	\$2,437,313	\$ 639,204	26.23%	\$2,456,676	\$790,279	32.17%
Southeastern	\$3,844,082	\$ 1,176,400	30.60%	\$3,912,863	\$1,183,251	30.24%
Western	\$682,998	\$ 159,317	23.33%	\$692,602	\$235,264	33.97%
Miscellaneous		\$0			\$0	
<b>TOTAL BLACK COLLEGE FUND</b>	<b>\$10,476,502</b>	<b>\$ 3,087,837</b>	<b>29.47%</b>	<b>\$ 10,672,768</b>	<b>\$ 3,413,020</b>	<b>31.98%</b>
<b>AFRICA UNIVERSITY FUND</b>						
North Central	\$432,299	\$ 127,599	29.52%	\$443,133	\$142,680	32.20%
Northeastern	\$353,697	\$ 123,736	34.98%	\$364,908	\$142,951	39.17%
South Central	\$545,461	\$ 145,765	26.72%	\$549,793	\$177,073	32.21%
Southeastern	\$860,289	\$ 290,201	33.73%	\$875,684	\$284,818	32.53%
Western	\$152,853	\$ 37,751	24.70%	\$155,002	\$54,181	34.95%
Miscellaneous		\$0			\$0	
<b>TOTAL AFRICA UNIVERSITY FUND</b>	<b>\$2,344,599</b>	<b>\$725,052</b>	<b>30.92%</b>	<b>\$ 2,388,520</b>	<b>\$ 801,702</b>	<b>33.56%</b>

**The United Methodist Church  
Central Conferences  
Apportionment Funds as of June 2019**

Central Conference Episcopal Areas	Region	EF Apportioned	June Paid Episcopal Fund	EF Paid YTD	EF Coll. Rate	GA Apportioned	June Paid General Admin Fund	GA Paid YTD	GA Coll. Rate	Total 2019 Apportioned	2019 Total Paid	2019 %
Baguio	Philippines	27,785	1,000	6,000	21.6%	11,141	500	3,000	26.9%	38,925	9,000	23.1%
Central and Southern Europe	Europe	33,877	14,894	89,989	265.6%	13,584	1,148	6,936	51.1%	47,461	96,925	204.2%
Central Congo	Africa	16,332	1,361	9,166	56.1%	6,548	546	3,776	57.7%	22,880	12,942	56.6%
Cote D'Ivoire	Africa	275,998	-	-	0.0%	110,665	-	-	0.0%	386,664	-	0.0%
Davao	Philippines	5,670	533	2,468	43.5%	2,273	215	991	43.6%	7,943	3,458	43.5%
East Africa	Africa	11,072	-	100	0.9%	4,440	-	400	9.0%	15,512	500	3.2%
East Congo	Africa	17,871	1,489	8,936	50.0%	7,166	600	3,600	50.2%	25,037	12,536	50.1%
Eastern Angola	Africa	2,767	377	2,261	81.7%	1,110	231	1,383	124.7%	3,877	3,644	94.0%
Eurasia	Europe	1,965	280	1,680	85.5%	788	112	674	85.5%	2,754	2,353	85.5%
Germany	Europe	84,942	18,700	112,200	132.1%	34,059	3,000	18,000	52.9%	119,000	130,200	109.4%
Liberia	Africa	15,797	1,316	7,899	50.0%	6,334	528	3,167	50.0%	22,130	11,066	50.0%
Manila	Philippines	35,464	500	3,000	8.5%	14,220	1,000	6,000	42.2%	49,683	9,000	18.1%
Mozambique	Africa	15,291	2,000	6,000	39.2%	6,131	600	1,400	22.8%	21,422	7,400	34.5%
Nigeria	Africa	97,003	1,750	8,250	8.5%	38,895	1,750	8,250	21.2%	135,897	16,500	12.1%
Nordic-Baltic	Europe	27,034	6,360	39,206	145.0%	10,840	901	5,554	51.2%	37,873	44,760	118.2%
North Katanga	Africa	116,439	600	2,400	2.1%	46,688	360	1,440	3.1%	163,127	3,840	2.4%
Sierra Leone	Africa	24,370	500	2,500	10.3%	9,771	500	2,500	25.6%	34,141	5,000	14.6%
South Congo	Africa	153,739	-	-	0.0%	61,644	-	-	0.0%	215,383	-	0.0%
Western Angola	Africa	58,101	-	-	0.0%	23,296	-	-	0.0%	81,397	-	0.0%
Zimbabwe	Africa	8,835	-	-	0.0%	3,542	-	-	0.0%	12,377	-	0.0%
<b>TOTAL</b>		<b>1,030,350</b>	<b>51,660</b>	<b>302,054</b>	<b>29.3%</b>	<b>413,133</b>	<b>11,990</b>	<b>67,071</b>	<b>16.2%</b>	<b>1,443,484</b>	<b>369,124</b>	<b>25.6%</b>

